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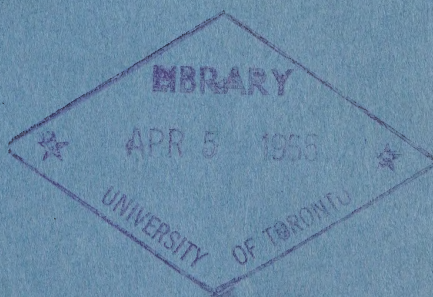
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ESTIMATES

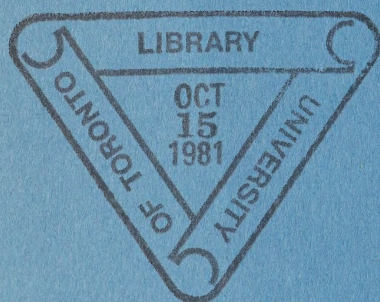
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FOR THE
FISCAL YEAR ENDING
MARCH 31
1966



ROGER DUHAMEL, F.R.S.C.
QUEEN'S PRINTER AND CONTROLLER OF STATIONERY
OTTAWA, 1965

Price: \$2.50





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1965

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Summary of Standard Objects of Expenditure and Special Categories (in envelope on back cover).

GENERAL SUMMARY

Estimated Expenditure for the Fiscal Year ending March 31, 1966, compared with the aggregate of the Main Estimates, Supplementary Estimates (A), Supplementary Estimates (B) and Supplementary Estimates (C) for the Fiscal Year ending March 31, 1965.

Page	Department	To be voted 1965-66	Authorized By Statute 1965-66	Total 1965-66	Total 1964-65	Change	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
8	Agriculture.....	121,745,100	70,000	121,815,100	110,449,777	11,365,323	
40	Atomic Energy.....	55,312,500		55,312,500	46,584,900	8,727,600	
44	Auditor General's Office.....	1,746,200	25,000	1,771,200	1,562,500	208,700	
43	Board of Broadcast Governors.....	393,000		393,000	390,300	2,700	
52	Canadian Broadcasting Corporation.....	99,444,000		99,444,000	88,000,000	11,444,000	
56	Chief Electoral Officer.....	115,600	46,000	161,600	156,200	5,400	
60	Citizenship and Immigration.....	91,761,900	517,420	92,279,320	81,606,220	10,673,100	
80	Civil Service Commission.....	7,139,600		7,139,600	5,713,500	1,426,100	
	Defence Production—						
84	Department.....	19,639,800		19,639,800	18,438,200	1,201,600	
84	Emergency Measures Organization.....	9,684,000		9,684,000	10,296,000		612,000
85	Crown Companies.....	4,290,000		4,290,000	6,708,000		2,418,000
	External Affairs—						
94	Department.....	132,844,900	308,774	133,153,674	125,999,574	7,154,100	
95	International Joint Commission.....	179,500		179,500	159,100	20,400	
118	Finance.....	101,490,300	1,611,148,400	1,712,638,700	1,473,649,221	238,989,479	
138	Fisheries.....	29,421,000	177,000	29,598,000	27,093,001	2,504,999	
158	Forestry.....	59,272,500	17,000	59,289,500	52,817,300	6,472,200	
170	Governor General and Lieutenant-Governors.....	450,700	230,667	681,367	678,567	2,800	
174	Industry.....	31,007,600	17,000	31,024,600	24,669,100	6,355,500	
178	Insurance.....	950,400		950,400	913,900	36,500	
182	Justice.....	57,171,200	8,657,444	65,828,644	51,745,384	14,083,260	
196	Labour.....	147,329,100	2,842,000	150,171,100	186,543,704		36,372,604
214	Legislation.....	6,921,575	7,029,000	13,950,575	12,707,820	1,242,755	
	Mines and Technical Surveys—						
224	Department.....	42,792,500	14,317,000	57,109,500	55,188,100	1,921,400	
226	Dominion Coal Board.....	783,000	14,943,000	15,726,000	16,198,801		472,801
252	National Defence.....	1,482,616,869	67,383,131	1,550,000,000	1,526,327,003	23,672,997	
276	National Film Board.....	6,680,200		6,680,200	6,353,700	326,500	
280	National Gallery of Canada.....	1,462,000		1,462,000	1,322,700	139,300	
284	National Health and Welfare.....	112,267,800	1,278,527,000	1,390,794,800	1,264,619,350	126,175,450	
306	National Research Council, including the Medical Research Council.....	68,873,900		68,873,900	58,360,901	10,512,999	

312	National Revenue.....	91,916,200	130,000	92,046,200	89,668,200	2,378,000
322	Northern Affairs and National Resources.....	92,301,900	5,480,000	97,781,900	91,217,001	6,564,899
350	Post Office.....	221,320,000	17,000	221,320,000	210,358,500	10,961,500
358	Privy Council.....	4,242,700	64,667	4,307,367	4,645,067	337,700
	Public Archives and National Library—					
364	Public Archives.....	1,068,600	.....	1,068,600	885,500	183,100
364	National Library.....	683,500	.....	683,500	505,300	178,200
370	Public Printing and Stationery.....	3,377,500	.....	3,377,500	2,954,600	422,900
	Public Works—					
376	Department.....	166,493,700	50,197,000	216,690,700	208,548,700	8,142,000
377	National Capital Commission.....	18,909,000	.....	18,909,000	9,920,001	8,988,999
412	Royal Canadian Mounted Police.....	68,278,494	7,648,545	75,927,039	71,795,570	4,131,469
	Secretary of State—					
420	Department.....	8,019,400	17,000	8,036,400	7,128,200	908,200
421	Centennial Commission.....	17,236,500	.....	17,236,500	7,481,301	9,755,199
421	Economic Council of Canada.....	990,000	.....	990,000	862,500	127,500
421	Office of the Representation Commissioner.....	.....	558,500	558,500	170,000	388,500
	Trade and Commerce—					
434	Department.....	50,560,200	31,783,840	82,344,040	101,663,040	19,319,000
435	National Energy Board.....	954,000	.....	954,000	744,000	210,000
	Transport—					
450	Department.....	279,428,500	16,823,000	296,251,500	277,055,702	19,195,798
452	Air Transport Board.....	777,200	.....	777,200	727,000	50,200
453	Board of Transport Commissioners.....	10,477,000	12,118,000	22,595,000	83,979,900	61,384,900
453	Canadian Maritime Commission.....	33,944,806	.....	33,944,806	41,324,981	7,380,175
454	National Harbours Board.....	5,310,900	.....	5,310,900	8,853,301	3,542,401
454	St. Lawrence Seaway Authority.....	2,698,000	.....	2,698,000	2,898,000	140,000
454	Atlantic Development Board.....	10,923,500	25,000,000	35,923,500	515,500	35,408,000
498	Unemployment Insurance Commission.....	32,689,400	62,500,000	95,189,400	93,906,600	1,282,800
502	Veterans Affairs.....	364,265,300	498,000	364,763,300	351,675,500	13,087,800
	Budgetary Expenditures.....	4,180,636,044	3,219,091,388	7,399,727,432	6,924,676,787	475,050,645
	Loans, Investments and Advances.....	202,144,800	.....	202,144,800	442,715,603	240,570,803

ESTIMATED EXPENDITURE FROM OLD AGE SECURITY FUND
(not included above)

1965-66.....	\$905,000,000
1964-65.....	882,000,000
Increase.....	\$ 23,000,000

AGRICULTURE

AGRICULTURE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Agriculture—Salary and Motor Car Allowance (Details, page 11).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a special contribution not exceeding \$62,000 to the Agricultural Economics Research Council, subject to approval by the Treasury Board (Details, page 11).....	4,186,600	3,517,600	669,000	
	RESEARCH				
5	Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$145,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist" (Details, page 15).....	25,774,000	24,954,800	819,200	
10	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 17).....	5,391,000	4,735,000	656,000	
		31,165,000	29,689,800	1,475,200	
	PRODUCTION AND MARKETING				
	Administration				
15	Administration, Operation and Maintenance including the administration of the Agricultural Stabilization Act, contributions to assist in the marketing of agricultural products subject to the approval of Treasury Board and payment of expenses not exceeding \$100,000 for a travelling Canadian livestock and seed exhibition outside Canada (Details, page 18).....	2,110,100	2,191,700		81,600
—	Appropriation not required for 1965-66 (Details, page 20).....		50,000		50,000
		2,110,100	2,241,700		131,600
	Animal and Animal Products				
20	Administration, Operation and Maintenance including Canada's fee for membership in the International Dairy Federation (Details, page 20).....	6,510,300	6,342,600	167,700	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PRODUCTION AND MARKETING (Continued)				
	Animal and Animal Products (Continued)				
25	Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 24).....	11,829,400	10,914,577	914,823	
		18,339,700	17,257,177	1,082,523	
	Plant and Plant Products				
30	Administration, Operation and Maintenance (Details, page 26).....	6,049,100	5,677,000	372,100	
35	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 29).....	1,823,900	1,779,000	44,900	
		7,873,000	7,456,000	417,000	
	HEALTH OF ANIMALS				
40	Administration, Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties, and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services (Details, page 30).....	12,756,000	12,308,800	447,200	
45	Grants, Contributions and Subsidies as detailed in the Estimates (Details, page 31).....	1,698,000	1,465,000	233,000	
		14,454,000	13,773,800	680,200	
	BOARD OF GRAIN COMMISSIONERS				
(S)	Salaries of the Commissioners (Details, page 32).....	53,000	53,000		
50	Administration, Operation and Maintenance including authority to purchase screenings (Details, page 32).....	6,610,700	6,759,700		149,000
		6,663,700	6,812,700		149,000
	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS				
55	Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development— Administration, Operation and Maintenance including Canada's fee for membership in the International Commission on Irrigation and Drainage (Details, page 35).....	8,972,000	8,750,000	222,000	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
60	LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)				
	Irrigation and Water Storage Projects, etc. (Continued)				
	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 37).....	28,034,000	20,934,000	7,100,000	
		37,006,000	29,684,000	7,322,000	
	SUMMARY				
	To be voted.....	121,745,100	110,379,777	11,365,323	
	Authorized by Statute.....	70,000	70,000		
		121,815,100	110,449,777	11,365,323	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,562,100	2,930,000
		Accommodation (in this Department's own buildings).	3,438,935	3,319,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	845,700	920,500
		Contributions to Superannuation Account (Department of Finance).....	3,368,600	3,168,500
		Employee surgical-medical insurance premiums (Department of Finance).....	285,300	306,900
		Employee compensation payments (Department of Labour).....	102,300	97,100
		Carrying of franked mail (Post Office Department).....	217,900	157,000
			10,820,835	10,899,600
		Statutory—Minister of Agriculture—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including the Canadian Agricultural Services Co-ordinating Committee, contributions to the Commonwealth Agricultural Bureaux and a special contribution not exceeding \$62,000 to the Agricultural Economics Research Council, subject to approval by the Treasury Board		
		DEPARTMENTAL ADMINISTRATION INCLUDING THE CANADIAN AGRICULTURAL SERVICES CO-ORDINATING COMMITTEE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
3	3	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
4	4	(\$14,000-\$16,000)		
9	5	(\$12,000-\$14,000)		
7	7	(\$10,000-\$12,000)		
12	11	(\$8,000-\$10,000)		
29	6	(\$6,000-\$8,000)		
5	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
8	4	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
10	4	(\$6,000-\$8,000)		
26	11	(\$4,000-\$6,000)		
31	14	(Under \$4,000)		
		Clerical:		
6	7	(\$6,000-\$8,000)		
79	60	(\$4,000-\$6,000)		
46	33	(Under \$4,000)		
282	183			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(282)	(183)	Continuing Establishment.....	1,518,000	1,019,400
(4)		Casuals and Others.....	12,000	
(286)	(183)	Salaries and Wages (including \$42,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,530,000	1,019,400
		Overtime..... (1)	6,100	6,000
		Professional and Special Services..... (4)	100	53,100
		Travelling and Removal Expenses..... (5)	66,600	48,200
		Expenses of Delegates to International Conferences... (5)	52,500	28,000
		Freight, Express and Cartage..... (6)	9,600	9,600
		Postage..... (7)	4,500	4,500
		Telephones and Telegrams..... (8)	23,700	23,400
		Publication of Departmental Reports and Other Material..... (9)	5,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	343,200	205,900
		Purchase of Books, Periodicals and Bindings..... (11)	68,600	
		Expenses of Canadian Agricultural Services Co- ordinating Committee..... (22)	5,000	6,500
		Sundries..... (22)	4,700	4,000
			2,119,600	1,412,600
		Expenditure		
		1962-63..... \$ 1,126,079		
		1963-64..... 1,119,287		
		1964-65 (estimated)..... 1,423,800		
		INFORMATION DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
10	13	(\$8,000-\$10,000)		
7	19	(\$6,000-\$8,000)		
	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
3	3	(\$6,000-\$8,000)		
7	11	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
		Clerical:		
22	34	(\$4,000-\$6,000)		
15	24	(Under \$4,000)		
74	119			
(74)	(119)	Continuing Establishment.....	376,800	588,700
(1)	(1)	Casuals and Others.....	1,200	2,700
(75)	(120)	Salaries and Wages (including \$19,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	378,000	591,400
		Overtime..... (1)	1,900	2,000
		Professional and Special Services..... (4)	5,000	5,000
		Travelling and Removal Expenses..... (5)	16,000	15,000
		Freight, Express and Cartage..... (6)	5,600	5,600

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		INFORMATION DIVISION (Continued)		
		Postage.....(7)	5,500	5,500
		Telephones and Telegrams.....(8)	3,200	3,200
		Publication of Departmental Reports and Other Material.....(9)	178,100	36,200
		Films, Exhibits and Advertising.....(10)	134,500	28,500
		Office Stationery, Supplies and Equipment.....(11)	37,300	49,600
		Purchase of Books, Periodicals and Bindings.....(11)		54,200
		Materials and Supplies.....(12)	10,000	17,000
		Acquisition of Equipment.....(16)	7,300	10,300
		Repairs and Upkeep of Equipment.....(17)	1,000	1,200
		Sundries.....(22)	1,200	1,200
			784,600	825,900
		Expenditure 1962-63.....\$ 771,434 1963-64.....767,293 1964-65 (estimated).....857,000		
		CONTRIBUTIONS TO COMMONWEALTH AGRICULTURAL BUREAUX (£80,676).....(20)	241,300	244,000
		Expenditure 1962-63.....\$ 256,700 1963-64.....254,617 1964-65 (estimated).....244,000		
		ECONOMICS DIVISION INCLUDING A SPECIAL CONTRI- BUTION NOT EXCEEDING \$62,000 TO THE AGRICUL- TURAL ECONOMICS RESEARCH COUNCIL, SUBJECT TO APPROVAL BY THE TREASURY BOARD		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
12	2			
16	24			
15	16			
30	29			
	5			
2	2			
1				
12	10			
7	6			
1	1			
27	24			
18	24			
144	146			
(143)	(145)	Continuing Establishment.....	844,000	853,600
(5)	(4)	Casuals and Others.....	16,000	11,000
(148)	(149)	Salaries and Wages (including \$33,900 allotted from the Finance Contingencies Vote for increases in rates of pay).....(1)	860,000	864,600
		Professional and Special Services.....(4)	20,600	20,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ECONOMICS DIVISION (Continued)		
		Travelling and Removal Expenses.....(5)	45,500	47,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	6,000	6,000
		Publication of Departmental Reports and Other Material.....(9)	22,000	22,000
		Office Stationery, Supplies and Equipment.....(11)	12,700	12,700
		Materials and Supplies.....(12)	1,900	1,900
		Acquisition of Equipment.....(16)	6,200	6,200
		Repairs and Upkeep of Equipment.....(17)	3,500	3,500
		Special contribution to the Agricultural Economics Research Council.....(20)	62,000	50,000
		Sundries.....(22)	200	200
			1,041,100	1,035,100
		Expenditure		
		1962-63.....\$ 908,445		
		1963-64.....992,546		
		1964-65 (estimated).....1,006,800		
		Total, Vote 1.....	4,186,600	3,517,600
		Expenditure		
		1962-63.....\$ 3,062,658		
		1963-64.....3,133,743		
		1964-65 (estimated).....3,531,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RESEARCH		
		Vote 5—Administration, Operation and Maintenance including Canada's fee for membership in the International Society for Horticultural Science, an amount of \$145,000 for grants in aid of agricultural research in universities and other scientific organizations in Canada and the costs of publishing departmental research papers as supplements to the "Canadian Entomologist"		
		BRANCH ADMINISTRATION INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL SOCIETY FOR HORTICULTURAL SCIENCE AND \$145,000 FOR GRANTS IN AID OF AGRICULTURAL RESEARCH IN UNIVERSITIES AND OTHER SCIENTIFIC ORGANIZATIONS IN CANADA		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 2 (\$16,500—\$20,000)		
4	4	Director, Research Programme, Agriculture (\$15,500—\$17,000)		
12	13	(\$14,000—\$16,000)		
7	2	(\$12,000—\$14,000)		
3	5	(\$10,000—\$12,000)		
6	7	(\$8,000—\$10,000)		
7	5	(\$6,000—\$8,000)		
	1	(\$4,000—\$6,000)		
		Technical, Operational and Service:		
2		(\$12,000—\$14,000)		
8	6	(\$10,000—\$12,000)		
4	7	(\$8,000—\$10,000)		
11	11	(\$6,000—\$8,000)		
57	55	(\$4,000—\$6,000)		
19	19	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000—\$8,000)		
67	61	(\$4,000—\$6,000)		
21	22	(Under \$4,000)		
		Prevailing Rate Positions:		
66	66	(Full Time)		
7	7	(Part Time)		
18	18	(Seasonal)		
322	312			
(311)	(301)	Continuing Establishment.....	1,578,500	1,571,700
(10)	(9)	Casuals and Others.....	32,500	32,500
(321)	(310)	Salaries and Wages (including \$47,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,611,000	1,604,200
		Overtime..... (1)	14,500	14,300
		Professional and Special Services..... (4)	55,000	50,000
		Travelling and Removal Expenses..... (5)	53,000	53,000
		Freight, Express and Cartage..... (6)	13,000	13,000
		Postage..... (7)	3,000	3,000
		Telephones and Telegrams..... (8)	17,000	17,000
		Publication of Departmental Reports and Other Material..... (9)		13,000
		Office Stationery, Supplies, Equipment and Furnishings..... (11)	32,000	32,000
		Materials and Supplies..... (12)	115,000	105,000
		Repairs and Upkeep of Buildings and Works..... (14)	40,000	27,000
		Repairs and Upkeep of Equipment..... (17)	40,000	40,000
		Rental of Equipment..... (18)	5,000	5,000
		Grants in Aid of Agricultural Research..... (20)	145,000	145,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Membership in the International Society for Horti- cultural Science.....(20)	300	300
		Unemployment Insurance Contributions.....(21)	200	400
		Sundries.....(22)	4,000	4,000
			2,153,000	2,131,200
		Expenditure		
		1962-63..... \$ 2,022,539		
		1963-64..... 2,029,758		
		1964-65 (estimated)..... 2,131,200		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE INCLUD- ING THE COSTS OF PUBLISHING DEPARTMENTAL RE- SEARCH PAPERS AS SUPPLEMENTS TO THE "CANADIAN ENTOMOLOGIST"		
		Salaried Positions:		
		Administrative and Professional:		
17	15	(\$14,000-\$16,000)		
132	29	(\$12,000-\$14,000)		
251	272	(\$10,000-\$12,000)		
528	419	(\$8,000-\$10,000)		
35	236	(\$6,000-\$8,000)		
1	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
5	3	(\$8,000-\$10,000)		
42	24	(\$6,000-\$8,000)		
1,036	999	(\$4,000-\$6,000)		
259	244	(Under \$4,000)		
4	6	(Part Time)		
11	7	(Seasonal)		
		Clerical:		
120	79	(\$4,000-\$6,000)		
144	189	(Under \$4,000)		
2	3	(Part Time)		
3	3	(Seasonal)		
		Prevailing Rate Positions:		
519	533	(Full Time)		
5	5	(Part Time)		
371	389	(Seasonal)		
3,536	3,459			
(3,376)	(3,291)	Continuing Establishment.....	16,979,000	16,366,200
(207)	(206)	Casuals and Others.....	740,000	690,000
(3,583)	(3,497)	Salaries and Wages (including \$298,200 allotted dur- ing 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	17,719,000	17,056,200
		Overtime.....(1)	230,000	209,000
		Allowances.....(2)	123,000	123,000
		Professional and Special Services.....(4)	293,000	265,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RESEARCH (Continued)		
		Vote 5 (Continued)		
		INSTITUTES, STATIONS, FARMS, LABORATORIES AND SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Travelling and Removal Expenses..... (5)	550,000	575,000
		Freight, Express and Cartage..... (6)	65,000	70,000
		Postage..... (7)	17,000	17,000
		Telephones and Telegrams..... (8)	108,000	105,000
		Publication of Departmental Reports and Other Material..... (9)	177,500	178,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	270,000	261,400
		Materials and Supplies..... (12)	1,360,000	1,315,000
		Fuel for Heating..... (12)	265,000	265,000
		Feed for Livestock..... (12)	760,000	760,000
		Repairs and Upkeep of Buildings and Works..... (14)	455,000	450,000
		Rental of Land and Buildings..... (15)	90,000	93,000
		Repairs and Upkeep of Equipment..... (17)	361,000	351,000
		Rental of Equipment..... (18)	70,000	52,000
		Municipal or Public Utility Services..... (19)	655,000	625,000
		Unemployment Insurance Contributions..... (21)	2,500	3,000
		Sundries..... (22)	50,000	50,000
			23,621,000	22,823,600
		Expenditure Revenue		
		1962-63..... \$ 21,649,389 \$1,067,218		
		1963-64..... 21,727,948 1,095,442		
		1964-65 (estimated)..... 22,823,600 1,130,000		
		Total, Vote 5.....	25,774,000	24,954,800
		Expenditure Revenue		
		1962-63..... \$ 23,671,928 \$1,067,218		
		1963-64..... 23,757,706 1,095,442		
		1964-65 (estimated)..... 24,954,800 1,130,000		
		Vote 19—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,941,000	3,284,600
		Construction or Acquisition of Equipment..... (16)	1,450,000	1,450,400
			5,391,000	4,735,000
		Expenditure		
		1962-63..... \$ 3,284,673		
		1963-64..... 3,831,960		
		1964-65 (estimated)..... 3,935,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING		
		Administration		
		Vote 15—Administration, Operation and Maintenance, including the administration of the Agricultural Stabilization Act, contributions to assist in the marketing of agricultural products, subject to the approval of Treasury Board and payment of expenses not exceeding \$100,000 for a travelling Canadian live stock and seed exhibition outside Canada		
		BRANCH ADMINISTRATION INCLUDING CONTRIBUTIONS TO ASSIST IN THE MARKETING OF AGRICULTURAL PRODUCTS, SUBJECT TO THE APPROVAL OF TREASURY BOARD AND PAYMENT OF EXPENSES NOT EXCEEDING \$100,000 FOR A TRAVELLING CANADIAN LIVESTOCK AND SEED EXHIBITION OUTSIDE CANADA		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
4	8	(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
	3	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
15	3	(\$4,000-\$6,000)		
58	67	(Under \$4,000)		
2	2	Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
43	37	(Under \$4,000)		
35	35	Prevailing Rate Positions:		
		(Part Time)		
1	1			
181	174	Continuing Establishment.....	835,900	800,200
(181)	(174)	Casuals and Others.....	5,100	5,100
(2)	(2)			
(183)	(176)	Salaries and Wages (including \$1,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	841,000	805,300
		Overtime.....(1)	1,700	1,700
		Allowances.....(2)	3,600	4,600
		Travelling and Removal Expenses.....(5)	74,000	63,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	800	800
		Telephones and Telegrams.....(8)	9,700	9,700
		Printing of Reports and Other Material.....(9)	16,000	12,000
		Office Stationery, Supplies and Equipment.....(11)	17,500	16,500
		Materials and Supplies.....(12)	4,700	4,700
		Acquisition of Equipment.....(16)	5,000	10,500
		Repairs and Upkeep of Equipment.....(17)	1,800	1,800
		Contributions to assist in the marketing of agricultural products.....(20)	20,000	20,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Expenses of a travelling livestock and seed exhibition outside Canada.....(22)	100,000	
		Sundries.....(22)	3,000	3,000
			1,100,300	955,100
		Expenditure		
		1962-63.....\$ 937,368		
		1963-64.....949,216		
		1964-65 (estimated).....969,800		
		AGRICULTURAL STABILIZATION ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000—\$14,000)		
	3	(\$10,000—\$12,000)		
1	2	(\$6,000—\$8,000)		
		Clerical:		
3	1	(\$4,000—\$6,000)		
	2	(Under \$4,000)		
6	9	Continuing Establishment.....	41,430	51,030
(6)	(9)	Casuals and Others.....	144,570	297,970
(59)	(102)			
(65)	(111)	Salaries and Wages.....(1)	186,000	349,000
		Overtime.....(1)	1,500	2,500
		Travelling and Removal Expenses.....(5)	4,500	4,500
		Freight, Express and Cartage.....(6)	200	500
		Telephones and Telegrams.....(8)	2,100	2,100
		Office Stationery, Supplies and Equipment.....(11)	2,000	73,000
		Sundries, including expenses of Advisory Committee(22)	9,000	9,000
			205,300	440,600
		Expenditure		
		1962-63.....\$ 461,368		
		1963-64.....361,755		
		1964-65 (estimated).....396,100		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000—\$12,000)		
4	4	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000—\$8,000)		
16	16	(\$4,000—\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Administration (Continued)		
		Vote 15 (Continued)		
		PRAIRIE FARM ASSISTANCE ACT ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
19	25	(\$4,000-\$6,000)		
14	8	(Under \$4,000)		
55	55			
(55)	(55)	Continuing Establishment.....	281,000	273,000
(71)	(71)	Casuals and Others.....	225,000	225,000
(126)	(126)	Salaries and Wages.....(1)	506,000	498,000
		Travelling and Removal Expenses.....(5)	250,000	250,000
		Freight, Express and Cartage.....(6)	1,000	500
		Postage.....(7)	6,000	6,000
		Telephones and Telegrams.....(8)	15,000	15,000
		Office Stationery, Supplies and Equipment.....(11)	20,000	20,000
		Materials and Supplies.....(12)	1,500	1,500
		Unemployment Insurance Contributions.....(21)	1,000	1,000
		Sundries.....(22)	4,000	4,000
			804,500	796,000
		Expenditure		
		1962-63.....\$ 776,442		
		1963-64.....715,486		
		1964-65 (estimated).....1,076,000		
		Total, Vote 15.....	2,110,100	2,191,700
		Expenditure		
		1962-63.....\$ 2,175,178		
		1963-64.....2,026,457		
		1964-65 (estimated).....2,441,900		
		Appropriation not required for 1965-66		
		Subsidies for Cold Storage Warehouses under the Cold Storage Act.....(20)		50,000
		Animal and Animal Products		
		Vote 20—Administration, Operation and Maintenance, including Canada's fee for membership in the International Dairy Federation		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL DAIRY FEDERATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
7	4	(\$8,000-\$10,000)		
1	7	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		DAIRY PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
21	20	(\$6,000-\$8,000)		
62	61	(\$4,000-\$6,000)		
15	14	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
11	9	(\$4,000-\$6,000)		
28	32	(Under \$4,000)		
2	1	(Seasonal)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
156	154	Continuing Establishment.....	781,500	767,400
(155)	(153)	Casuals and Others.....	20,500	20,500
(9)	(9)			
(164)	(162)	Salaries and Wages (including \$18,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	802,000	787,900
		Overtime.....(1)	1,100	1,100
		Professional and Special Services.....(4)	6,000	7,000
		Travelling and Removal Expenses.....(5)	110,000	110,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	5,000	5,000
		Telephones and Telegrams.....(8)	10,300	10,300
		Publication of Reports and Other Material.....(9)	3,600	2,800
		Office Stationery, Supplies and Equipment.....(11)	12,000	12,000
		Materials and Supplies.....(12)	16,000	20,000
		Acquisition of Equipment.....(16)	20,000	20,000
		Repairs and Upkeep of Equipment.....(17)	7,000	7,000
		Membership in the International Dairy Federation.....(20)	1,400	1,400
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	3,000	3,000
			1,000,900	991,000
		Expenditure		
		1962-63.....\$ 901,125		
		1963-64.....900,466		
		1964-65 (estimated).....979,000		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE INCLUDING CONTRIBUTIONS FOR LIVESTOCK IMPROVEMENT; STOCKYARD SUPERVISION AND FURS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
7	4	(\$10,000-\$12,000)		
12	14	(\$8,000-\$10,000)		
3	8	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
86	87	(\$6,000-\$8,000)		
277	257	(\$4,000-\$6,000)		
3	4	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
40	38	(\$4,000-\$6,000)		
54	61	(Under \$4,000)		
10	5	Prevailing Rate Positions:		
		(Full Time)		
498	481	Continuing Establishment.....	2,423,650	2,325,750
(498)	(481)	Casuals and Others.....	27,350	18,850
(7)	(5)			
(505)	(486)	Salaries and Wages (including \$52,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,451,000	2,344,600
		Overtime..... (1)	11,700	8,700
		Professional and Special Services..... (4)	21,500	1,500
		Travelling and Removal Expenses..... (5)	220,400	220,400
		Freight, Express and Cartage..... (6)	7,500	10,500
		Postage..... (7)	6,100	6,100
		Telephones and Telegrams..... (8)	23,100	23,100
		Publication of Reports and Other Material..... (9)	9,800	3,500
		Office Stationery, Supplies and Equipment..... (11)	38,000	38,000
		Printing of Premium Warrants for high grade hog carcasses and for high grade lamb carcasses... (11)	54,800	61,000
		Materials and Supplies..... (12)	10,400	10,400
		Construction or Acquisition of Buildings and Works..... (13)		150,000
		Repairs and Upkeep of Buildings and Works..... (14)	11,600	4,500
		Acquisition of Equipment..... (16)	22,400	19,600
		Purchase of Livestock..... (16)	40,000	40,000
		Repairs and Upkeep of Equipment..... (17)	12,000	10,000
		Premiums on pure bred sires..... (20)		16,000
		Contributions for livestock improvement..... (20)	14,000	14,000
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	17,000	15,000
			2,971,600	2,997,200
		Expenditure Revenue		
		1962-63..... \$ 2,639,616 \$ 190,266		
		1963-64..... 2,687,767 185,150		
		1964-65 (estimated)..... 3,065,000 192,100		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		LIVESTOCK DIVISION—SUPERVISION OF RACE TRACK BETTING		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
		Clerical:		
8	5	(\$4,000-\$6,000)		
2	5	(Under \$4,000)		
13	14	Salaries and Wages (including \$3,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	63,000	64,200
(13)	(14)	Professional and Special Services..... (4)	1,130,200	940,000
		Travelling and Removal Expenses..... (5)	12,000	12,000
		Freight, Express and Cartage..... (6)	400	400
		Postage..... (7)	400	400
		Telephones and Telegrams..... (8)	2,000	1,600
		Office Stationery, Supplies and Equipment..... (11)	5,000	5,000
		Acquisition of Equipment..... (16)	2,800	300
		Sundries..... (22)	300	100
			1,216,100	1,024,000
		Expenditure Revenue		
		1962-63..... \$ 793,535 \$ 924,078		
		1963-64..... 904,893 1,037,695		
		1964-65 (estimated)..... 1,092,500 1,346,500		
		POULTRY DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
6	6	(\$8,000-\$10,000)		
5	8	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$10,000-\$12,000)		
48	48	(\$6,000-\$8,000)		
81	82	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		
		Clerical:		
17	17	(\$4,000-\$6,000)		
17	17	(Under \$4,000)		
185	185	Continuing Establishment.....	1,018,000	1,016,600
(185)	(185)	Casuals and Others.....	7,000	7,000
(2)	(2)			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 20 (Continued)		
		POULTRY DIVISION (Continued)		
(187)	(187)	Salaries and Wages (including \$49,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,025,000	1,023,600
		Overtime.....(1)	2,000	2,000
		Professional and Special Services.....(4)	7,000	7,000
		Travelling and Removal Expenses.....(5)	180,000	190,000
		Freight, Express and Cartage.....(6)	2,500	2,500
		Postage.....(7)	3,500	3,400
		Telephones and Telegrams.....(8)	19,000	20,400
		Publication of Reports and Other Material.....(9)	24,700	22,600
		Office Stationery, Supplies and Equipment.....(11)	10,500	12,000
		Materials and Supplies.....(12)	8,000	8,500
		Repairs and Upkeep of Buildings and Works.....(14)	500	4,000
		Acquisition of Equipment.....(16)	24,000	18,400
		Repairs and Upkeep of Equipment.....(17)	11,000	12,000
		Sundries.....(22)	4,000	4,000
			1,321,700	1,330,400
		Expenditure		
		1962-63.....\$ 1,235,080		
		1963-64.....1,216,967		
		1964-65 (estimated).....1,318,700		
		Total, Vote 20.....	6,510,300	6,342,600
		Expenditure Revenue		
		1962-63.....\$ 5,569,356 \$1,114,344		
		1963-64.....5,710,093 1,222,845		
		1964-65 (estimated).....6,455,200 1,538,600		
		Vote 25—Grants, Contributions and Subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates		
		DAIRY PRODUCTS DIVISION—GRANTS AND OTHER ASSISTANCE IN ACCORDANCE WITH THE CHEESE AND CHEESE FACTORY IMPROVEMENT ACT		
		Subsidies for construction and reconstruction of cheese factories, improving cheese maturing facilities in cheese factories and the standardization of cheese pressing equipment.....(20)	44,000	252,500
		Premiums on high quality cheese.....(20)	1,256,000	1,165,500
			1,300,000	1,418,000
		Expenditure		
		1962-63.....\$ 1,082,933		
		1963-64.....1,170,285		
		1964-65 (estimated).....1,468,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL FAIRS, EXHIBITIONS AND MUSEUMS IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL; PAYMENTS PURSUANT TO AGREEMENTS IN FORCE ON MARCH 31, 1965, WITH EXHIBITIONS COVERING THE CONSTRUCTION OF BUILDINGS AND OTHER MAJOR UNDERTAKINGS; AND A GRANT OF \$50,000 TO THE ROYAL AGRICULTURAL WINTER FAIR, TORONTO, AND FREIGHT ASSISTANCE ON LIVESTOCK SHIPMENTS FOR EXHIBITION THEREAT		
		Grants to Class "A" and Class "B" Fairs.....	895,000	395,000
		Grants to Winter and Spring Fairs.....	99,600	99,600
		Grants to Special Fairs.....	30,000	30,000
		Grants to Agricultural Museums.....	6,000	6,000
		General—		
		Freight on Livestock Shipments to and from the Royal Winter Fair, Toronto.....	30,000	30,000
		Building Grants—		
		Grants to Agricultural Fairs, Exhibitions and Museums for construction of buildings and other major undertakings.....	75,000	116,000
		(20)	1,135,600	676,600
		Expenditure		
		1962-63..... \$ 917,232		
		1963-64..... 668,124		
		1964-65 (estimated)..... 672,000		
		LIVESTOCK DIVISION—GRANTS TO AGRICULTURAL ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Canadian Seed Growers' Association.....	44,000	44,000
		Canadian Horticultural Council.....	8,400	8,400
		4-H Clubs organized in co-operation with Canadian Council on 4-H Clubs.....	139,000	135,000
		Canadian Council on 4-H Clubs.....	21,000	19,000
		Advanced Registry Board for Dairy Bulls.....	4,500	4,500
		Canadian National Livestock Records.....	50,000	50,000
		Canadian Hunter, Saddle and Light Horse Improvement Society.....	5,000	5,000
		British Columbia Beef Cattle Growers' Association....	900	900
		Canadian Council of Plowing Associations.....	5,000	5,000
		Federated Women's Institutes of Canada.....	10,000	10,000
		(20)	287,800	281,800
		Expenditure		
		1962-63..... \$ 255,594		
		1963-64..... 286,428		
		1964-65 (estimated)..... 278,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Animal and Animal Products (Continued)		
		Vote 25 (Continued)		
		LIVESTOCK DIVISION—PREMIUM WARRANTS FOR HIGH GRADE HOG CARCASSES AND FOR HIGH GRADE LAMB CARCASSES SUBJECT TO THE TERMS SPECIFIED IN AGRICULTURE VOTE 25, APPROPRIATION ACT NO. 10, 1964		
		Quality Premiums on High Grade Hog and Lamb Carcasses..... (20)	9,106,000	8,353,000
		Expenditure		
		1962-63..... \$ 6,040,908		
		1963-64..... 8,064,861		
		1964-65 (estimated)..... 8,653,000		
		ITEMS NOT REQUIRED FOR 1965-66		
		Special Grant to Royal Agricultural Winter Fair, Toronto.....		35,177
		Special Grant to the County of Richelieu Agricultural Society, Sorel, Que.....		150,000
		(20)		185,177
		Total, Vote 25.....	11,829,400	10,914,577
		Expenditure		
		1962-63..... \$ 8,698,667		
		1963-64..... 10,497,764		
		1964-65 (estimated)..... 11,256,800		
		Plant and Plant Products		
		Vote 30—Administration, Operation and Main- tenance		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
4	9	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
24	23	(\$6,000-\$8,000)		
158	154	(\$4,000-\$6,000)		
139	137	(Seasonal)		
		Clerical:		
16	15	(\$4,000-\$6,000)		
41	43	(Under \$4,000)		
1		(Seasonal)		
396	390			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		FRUIT AND VEGETABLE DIVISION INCLUDING MAPLE PRODUCTS AND HONEY—OPERATION AND MAINTENANCE (Continued)		
(374)	(369)	Continuing Establishment.....	1,674,200	1,654,700
(3)	(4)	Casuals and Others.....	12,800	14,800
(377)	(373)	Salaries and Wages (including \$87,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,687,000	1,669,500
		Overtime..... (1)	87,400	87,400
		Professional and Special Services..... (4)	2,000	2,000
		Travelling and Removal Expenses..... (5)	161,000	156,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	4,500	5,500
		Telephones and Telegrams..... (8)	19,500	19,500
		Publication of Reports and Other Material..... (9)	43,400	45,700
		Office Stationery, Supplies and Equipment..... (11)	15,000	17,000
		Materials and Supplies..... (12)	3,500	3,500
		Construction or Acquisition of Buildings and Works..... (13)	1,000	3,000
		Repairs and Upkeep of Buildings and Works..... (14)	600	400
		Acquisition of Equipment..... (16)	24,000	20,000
		Repairs and Upkeep of Equipment..... (17)	14,000	11,000
		Municipal or Public Utility Services..... (19)	500	500
		Unemployment Insurance Contributions..... (21)	300	500
		Sundries..... (22)	2,000	2,000
			2,068,700	2,046,500
		1962-63..... Expenditure Revenue \$ 1,923,877 \$ 316,201		
		1963-64..... 1,984,097 324,166		
		1964-65 (estimated)..... 2,046,400 320,000		
		PLANT PRODUCTS DIVISION—OPERATION AND MAIN- TENANCE INCLUDING SEEDS, FEEDS, FERTILIZERS, INSECTICIDES AND FUNGICIDES CONTROL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
23	22	(\$8,000-\$10,000)		
24	28	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
79	77	(\$6,000-\$8,000)		
120	123	(\$4,000-\$6,000)		
18	17	(Under \$4,000)		
11	14	(Seasonal)		
		Clerical:		
25	26	(\$4,000-\$6,000)		
52	56	(Under \$4,000)		
3	4	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PRODUCTS DIVISION—OPERATION AND MAINTENANCE (Continued)		
3	1	Prevailing Rate Positions:		
	1	(Full Time)		
		(Seasonal)		
369	377	Continuing Establishment.....	1,769,000	1,647,400
(362)	(368)	Casuals and Others.....	65,000	64,000
(17)	(17)			
(379)	(385)	Salaries and Wages (including \$53,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,834,000	1,711,400
		Overtime.....(1)	2,300	2,300
		Professional and Special Services.....(4)	27,500	22,500
		Travelling and Removal Expenses.....(5)	156,400	158,900
		Freight, Express and Cartage.....(6)	7,000	7,000
		Postage.....(7)	6,500	6,500
		Telephones and Telegrams.....(8)	14,100	14,100
		Publication of Reports and Other Material.....(9)	2,500	3,500
		Office Stationery, Supplies and Equipment.....(11)	49,600	61,800
		Materials and Supplies.....(12)	54,500	55,700
		Acquisition of Equipment.....(16)	75,000	63,200
		Repairs and Upkeep of Equipment.....(17)	26,700	26,700
		Municipal or Public Utility Services.....(19)	100	500
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries.....(22)	5,200	5,200
			2,261,900	2,139,800
		Expenditure Revenue		
		1962-63..... \$ 1,995,994 \$ 292,747		
		1963-64..... 1,975,283 302,460		
		1964-65 (estimated)..... 2,186,000 305,500		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
9	8	(\$8,000-\$10,000)		
2	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
98	96	(\$6,000-\$8,000)		
56	49	(\$4,000-\$6,000)		
6	3	(Seasonal)		
		Clerical:		
14	12	(\$4,000-\$6,000)		
27	27	(Under \$4,000)		
1	2	(Part Time)		
220	206			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 30 (Continued)		
		PLANT PROTECTION DIVISION—OPERATION AND MAINTENANCE (Continued)		
(217)	(203)	Continuing Establishment.....	1,149,000	1,124,700
(6)	(6)	Casuals and Others.....	22,000	22,000
(223)	(209)	Salaries and Wages (including \$49,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,171,000	1,146,700
		Overtime..... (1)	12,000	9,000
		Professional and Special Services..... (4)	18,000	2,500
		Travelling and Removal Expenses..... (5)	136,000	130,000
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	2,000	2,000
		Telephones and Telegrams..... (8)	11,000	10,100
		Publication of Reports and Other Material..... (9)	800	500
		Office Stationery, Supplies and Equipment..... (11)	23,000	23,000
		Materials and Supplies..... (12)	20,100	14,500
		Construction or Acquisition of Buildings, Works and Land..... (13)	263,000	97,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,500	3,000
		Rental of Buildings..... (15)	1,000	1,000
		Acquisition of Equipment..... (16)	37,000	30,000
		Repairs and Upkeep of Equipment..... (17)	13,500	13,500
		Rental of Equipment..... (18)	2,000	3,000
		Municipal or Public Utility Services..... (19)	4,000	2,000
		Unemployment Insurance Contributions..... (21)	400	700
		Sundries..... (22)	1,200	1,200
			1,718,500	1,490,700
		Expenditure 1962-63..... \$ 1,227,016		
		1963-64..... 1,305,320		
		1964-65 (estimated)..... 1,419,000		
		Total, Vote 30.....	6,049,100	5,677,000
		Expenditure Revenue 1962-63..... \$ 5,146,887 \$ 608,948		
		1963-64..... 5,264,700 626,626		
		1964-65 (estimated)..... 5,651,400 625,500		
		Vote 35—Grants, Contributions and Subsidies as detailed in the Estimates		
		PLANT PRODUCTS DIVISION—AGRICULTURAL LIME ASSISTANCE..... (20)	1,608,900	1,608,900
		Expenditure 1962-63..... \$ 2,471,280		
		1963-64..... 1,595,712		
		1964-65 (estimated)..... 1,608,900		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRODUCTION AND MARKETING (Continued)		
		Plant and Plant Products (Continued)		
		Vote 35 (Continued)		
		PLANT PROTECTION DIVISION—CONTRIBUTIONS TO THE PROVINCES OF ONTARIO AND QUEBEC IN ACCORDANCE WITH TERMS AND CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL, OF ONE-HALF THE AMOUNTS PAID BY THE PROVINCES FOR BARBERRY ERADICATION..... (20)	215,000	110,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... \$.....		
		1964-65 (estimated)..... 90,000		
		ITEMS NOT REQUIRED FOR 1965-66		
		Fruit and Vegetable Division—Assistance in construction of Potato Warehouses under terms and conditions approved by the Governor in Council.....		56,900
		Plant Products Division—Contributions to British Columbia, in accordance with terms and conditions prescribed by the Minister of Agriculture, of one-half of the transportation charges paid by that Province in respect of the emergency movement of hay in the period from the first day of October, 1963, to the thirty-first day of March, 1964..... (20)		3,200
				60,100
		Total, Vote 35.....	1,823,900	1,779,000
		Expenditure		
		1962-63..... \$ 2,496,280		
		1963-64..... 1,862,203		
		1964-65 (estimated)..... 1,734,100		
		HEALTH OF ANIMALS		
		Vote 40—Administration, Operation and Maintenance including Canada's fee for membership in the Office International des Epizooties and authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from packers requiring special services		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
1	1			
3	3			
22	1			
64	40			
483	300			
11	221			
	2			
	1			
	2			
754	680			
41	38			
1				

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 40 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
46	42	(\$4,000-\$6,000)		
130	126	(Under \$4,000)		
25	9	(Part Time)		
		Prevailing Rate Positions:		
51	47	(Full Time)		
1	2	(Part Time)		
36	44	(Seasonal)		
1,670	1,559			
(1,647)	(1,531)			
(51)	(59)			
		Continuing Establishment.....	9,428,887	8,595,787
		Casuals and Others.....	146,113	168,113
(1,698)	(1,590)			
		Salaries and Wages (including \$353,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	9,575,000	8,763,900
		Overtime..... (1)	685,000	607,000
		Allowances..... (2)	6,600	2,200
		Professional and Special Services..... (4)	880,500	880,500
		Travelling and Removal Expenses..... (5)	780,000	835,500
		Freight, Express and Cartage..... (6)	60,000	60,000
		Postage..... (7)	34,000	35,000
		Telephones and Telegrams..... (8)	66,000	65,000
		Publication of Reports and Other Material..... (9)	18,000	7,000
		Office Stationery, Supplies and Equipment..... (11)	108,000	120,000
		Materials and Supplies..... (12)	305,000	317,000
		Vaccine for Control of Brucellosis..... (12)	340,000	410,000
		Construction or Acquisition of Buildings, Works and Land..... (13)	45,000	333,500
		Repairs and Upkeep of Buildings and Works..... (14)	40,000	40,000
		Rental of Land, Buildings and Structures..... (15)	8,000	8,900
		Acquisition of Equipment..... (16)	183,000	133,000
		Repairs and Upkeep of Equipment..... (17)	70,000	65,000
		Municipal or Public Utility Services..... (19)	13,000	13,000
		Membership in the Office International des Epizooties..... (20)	5,600	5,000
		Unemployment Insurance Contributions..... (21)	3,300	3,300
		Sundries..... (22)	95,000	84,000
			13,321,000	12,788,800
		Less—Amount recoverable from packers requiring special services..... (34)	565,000	480,000
			12,756,000	12,308,800
		Expenditure		
		1962-63..... \$ 10,815,615		
		1963-64..... 11,283,461		
		1964-65 (estimated)..... 12,239,000		
		Vote 45—Grants, Contributions and Subsidies as detailed in the Estimates		
		HEALTH OF ANIMALS—COMPENSATION FOR ANIMALS SLAUGHTERED..... (20)	1,377,000	1,448,000
		Expenditure		
		1962-63..... \$ 2,585,017		
		1963-64..... 1,897,833		
		1964-65 (estimated)..... 1,448,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH OF ANIMALS (Continued)		
		Vote 45 (Continued)		
		HEALTH OF ANIMALS—CONTRIBUTIONS TO THE PROVINCES, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL, OF AMOUNTS NOT EXCEEDING TWO-FIFTHS OF THE AMOUNTS PAID BY THE PROVINCES TO OWNERS OF ANIMALS THAT HAVE DIED AS A RESULT OF RABIES SINCE THE FIRST DAY OF JULY, 1960.....(20)	21,000	17,000
		Expenditure		
		1962-63..... \$ 20,447		
		1963-64..... 21,831		
		1964-65 (estimated)..... 21,000		
		HEALTH OF ANIMALS—CONTRIBUTION TOWARDS THE COST OF CONSTRUCTING AND EQUIPPING A VETERINARY COLLEGE AT THE UNIVERSITY OF SASKATCHEWAN, SASKATOON.....(20)	300,000	
		Total, Vote 45.....	1,698,000	1,465,000
		Expenditure		
		1962-63..... \$ 2,605,464		
		1963-64..... 1,919,664		
		1964-65 (estimated)..... 1,469,000		
		BOARD OF GRAIN COMMISSIONERS		
		Statutory—Salaries of the Commissioners (Chap. 25, R.S., as amended)		
1	1	Chief Commissioner (\$19,000)		
2	2	Commissioner (\$17,000)		
3	3			
(3)	(3)	Salaries.....(1)	53,000	53,000
		Vote 50—Administration, Operation and Maintenance including authority to purchase screenings		
		ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
4	1	(\$10,000-\$12,000)		
2	6	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$4,000-\$5,000)		
		Clerical:		
13	11	(\$4,000-\$6,000)		
1	2	(Under \$4,000)		
25	23			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		ADMINISTRATION (Continued)		
(25)	(23)	Salaries.....(1)	167,000	145,000
		Professional and Special Services.....(4)	800	800
		Travelling and Removal Expenses.....(5)	27,000	19,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	4,700	3,900
		Publication of Reports and Other Material.....(9)	4,000	4,000
		Advertising and Publicity.....(10)	1,400	1,400
		Office Stationery, Supplies and Equipment.....(11)	2,000	2,000
		Materials and Supplies.....(12)	400	400
		Rental of Buildings.....(15)	22,400	19,300
		Construction or Acquisition of Equipment.....(16)	200	200
		Repairs and Upkeep of Equipment.....(17)	1,200	700
		Light and Power.....(19)	900	900
		Sundries.....(22)	500	500
			233,800	199,400
		Expenditure		
		1962-63.....\$ 170,674		
		1963-64.....170,814		
		1964-65 (estimated).....220,000		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
	3	(\$14,000-\$16,000)		
	3	(\$12,000-\$14,000)		
	5	(\$10,000-\$12,000)		
	10	(\$8,000-\$10,000)		
	7	(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	1	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
	3	(\$8,000-\$10,000)		
	161	(\$6,000-\$8,000)		
	258	(\$4,000-\$6,000)		
	26	(Under \$4,000)		
	247	(Seasonal)		
		Clerical:		
	4	(\$6,000-\$8,000)		
	54	(\$4,000-\$6,000)		
	57	(Under \$4,000)		
	1	(Seasonal)		
	2	Prevailing Rate Positions:		
		(Seasonal)		
846	896			
(845)	(894)	Continuing Establishment.....	3,972,700	4,043,700
(12)	(12)	Casuals and Others.....	52,300	52,300
(857)	(906)	Salaries and Wages.....(1)	4,025,000	4,096,000
		Overtime.....(1)	250,000	250,000
		Allowances.....(2)	29,000	29,000
		Professional and Special Services.....(4)	8,000	8,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		INSPECTION AND WEIGHING OF GRAIN AND RELATED SERVICES (Continued)		
		Travelling and Removal Expenses.....(5)	136,000	118,000
		Freight, Express and Cartage.....(6)	30,000	30,000
		Postage.....(7)	11,000	10,200
		Telephones and Telegrams.....(8)	27,000	26,800
		Publication of Reports and Other Material.....(9)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	71,000
		Materials and Supplies.....(12)	33,000	31,000
		Repairs and Upkeep of Buildings and Works.....(14)	1,000	1,000
		Rental of Buildings.....(15)	171,000	171,000
		Construction or Acquisition of Equipment.....(16)	118,000	94,500
		Repairs and Upkeep of Equipment.....(17)	6,100	5,400
		Municipal or Public Utility Services.....(19)	17,300	16,500
		Unemployment Insurance Contributions.....(21)	1,500	1,700
		Sundries.....(22)	3,000	3,000
			4,956,900	4,973,100
		Expenditure Revenue		
		1962-63.....\$ 4,635,342 \$2,531,308		
		1963-64.....4,918,321 3,128,757		
		1964-65 (estimated).....4,980,000 3,697,000		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO PURCHASE SCREENINGS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
4	3	(\$8,000-\$10,000)		
3	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
70	70	(\$4,000-\$6,000)		
83	88	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
15	16	(\$4,000-\$6,000)		
7	9	(Under \$4,000)		
185	193			
(185)	(193)	Continuing Establishment.....	777,000	837,000
(36)	(36)	Casuals and Others.....	140,000	132,000
(221)	(229)	Salaries and Wages.....(1)	917,000	969,000
		Overtime.....(1)	30,000	30,000
		Allowances.....(2)	5,300	5,700
		Professional and Special Services.....(4)	500	500
		Travelling and Removal Expenses.....(5)	8,000	6,000
		Freight, Express and Cartage.....(6)	900	900
		Postage.....(7)	1,300	1,300
		Telephones, Telegrams and Other Communication Services.....(8)	10,700	2,900
		Office Stationery, Supplies and Equipment.....(11)	5,300	5,300
		Materials and Supplies.....(12)	30,000	30,000
		Repairs and Upkeep of Buildings and Works.....(14)	109,400	113,600

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		BOARD OF GRAIN COMMISSIONERS (Continued)		
		Vote 50 (Continued)		
		CANADIAN GOVERNMENT ELEVATORS—OPERATION AND MAINTENANCE (Continued)		
		Rental of Land, Buildings and Works..... (15)	5,900	13,300
		Acquisition of Equipment..... (16)	2,000	125,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Public Utility Services..... (19)	280,000	250,000
		Unemployment Insurance Contributions..... (21)	1,700	1,700
		Sundries..... (22)	30,000	30,000
			1,420,000	1,587,200
		Expenditure Revenue		
		1962-63..... \$ 1,366,884 \$1,485,358		
		1963-64..... 1,506,839 2,021,133		
		1964-65 (estimated)..... 1,532,300 1,250,000		
		Total, Vote 50.....	6,610,700	6,759,700
		Expenditure Revenue		
		1962-63..... \$ 6,172,900 \$4,016,666		
		1963-64..... 6,595,974 5,149,890		
		1964-65 (estimated)..... 6,732,300 4,947,000		
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS		
		Vote 55—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Administration, Operation and Maintenance including Canada's fee for membership in the International Com- mission on Irrigation and Drainage		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Prairie Farm Rehabilitation Act (\$18,000-\$19,000)		
	1	Special Assistant, Prairie Farm Rehabilitation Act (\$17,400)		
1	1	Chief Engineer (\$16,000-\$17,000)		
4	5	(\$14,000-\$16,000)		
15	4	(\$12,000-\$14,000)		
17	27	(\$10,000-\$12,000)		
86	85	(\$8,000-\$10,000)		
9	7	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$12,000-\$14,000)		
5	3	(\$10,000-\$12,000)		
24	26	(\$8,000-\$10,000)		
107	101	(\$6,000-\$8,000)		
431	419	(\$4,000-\$6,000)		
88	117	(Under \$4,000)		
55	55	(Seasonal)		
		Clerical:		
3	2	(\$6,000-\$8,000)		
50	43	(\$4,000-\$6,000)		
51	54	(Under \$4,000)		
	1	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 55 (Continued)		
		Prevailing Rate Positions: (Full Time) (Seasonal)		
151 115	160 107			
1,215 (1,157) (59)	1,219 (1,155) (43)	Continuing Establishment.....	5,481,300	5,362,000
		Casuals and Others.....	176,700	130,000
(1,216)	(1,198)	Salaries and Wages (including \$80,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,658,000	5,492,000
		Overtime..... (1)	50,000	50,000
		Professional and Special Services..... (4)	132,000	161,000
		Travelling and Removal Expenses..... (5)	478,200	465,000
		Freight, Express and Cartage..... (6)	16,500	17,000
		Postage..... (7)	12,600	14,000
		Telephones and Telegrams..... (8)	66,500	58,000
		Publication of Reports and Other Material..... (9)	4,600	4,000
		Advertising for Tenders..... (10)	14,500	11,000
		Office Stationery, Supplies and Equipment..... (11)	70,000	70,000
		Materials and Supplies..... (12)	262,700	230,000
		Fuel for Heating..... (12)	24,600	25,400
		Repairs and Upkeep of Buildings, Structures and Works..... (14)	1,685,000	1,677,000
		Rental of Land and Buildings..... (15)	17,000	8,300
		Repairs and Upkeep of Equipment..... (17)	361,800	348,000
		Rental of Equipment..... (18)	20,700	19,900
		Municipal or Public Utility Services..... (19)	68,600	71,000
		Membership in the International Commission on Irrigation and Drainage..... (20)	800	
		Assistance in Moving and Re-establishment of Settlers..... (20)	1,600	1,600
		Unemployment Insurance Contributions..... (21)	11,800	11,800
		Sundries..... (22)	14,500	15,000
			8,972,000	8,750,000
		(Further Details)		
		Administration.....	509,000	411,000
		Community Pastures.....	1,489,000	1,390,000
		Water Development.....	860,000	850,000
		Irrigation Projects, Southwestern Saskatchewan.....	265,000	243,000
		Supply, Equipment and Service Depot.....	735,000	728,000
		Tree Nursery Stations.....	501,000	427,000
		Bow River Irrigation Project.....	968,000	976,000
		Engineering Services for Major Irrigation, Reclamation and Conservation Projects.....	1,913,000	1,989,000
		Buffalo Pound Lake Reservoir.....	100,000	90,000
		St. Mary's Irrigation Project.....	352,000	360,000
		South Saskatchewan River Project.....	1,280,000	1,286,000
			8,972,000	8,750,000
		Expenditure Revenue		
		1962-63..... \$ 7,288,464 \$1,497,321		
		1963-64..... 7,909,012 2,016,811		
		1964-65 (estimated)..... 8,724,300 2,110,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LAND REHABILITATION, IRRIGATION AND WATER STORAGE PROJECTS (Continued)		
		Vote 60—Irrigation and Water Storage Projects in the Western Provinces including the South Saskatchewan River Project, the Prairie Farm Rehabilitation Act Program, Land Protection, Reclamation and Development—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land..... (13)	27,352,000	20,281,000
		Construction or Acquisition of Equipment..... (16)	682,000	653,000
			28,034,000	20,934,000
		(Further Details)		
		Community Pastures.....	700,000	896,000
		Water Development.....	2,784,000	1,809,300
		Supply, Equipment and Service Depot.....	461,000	448,000
		Tree Nursery Stations.....	70,000	
		Bow River Irrigation Project.....	350,000	310,700
		Buffalo Pound Lake Reservoir.....	35,000	50,000
		St. Mary's Irrigation Project.....	494,000	1,100,000
		South Saskatchewan River Project.....	19,700,000	15,000,000
		Stephenfield Dam.....		40,000
		Shellmouth Dam and Portage Diversion.....	3,360,000	1,200,000
		Assiniboine and Qu'Appelle Rivers—Dyking and Cut-offs	60,000	60,000
		Land Protection and Reclamation.....	20,000	20,000
			28,034,000	20,934,000
		Expenditure Revenue		
		1962-63..... \$ 24,909,258 \$3,327,224		
		1963-64..... 19,463,764 4,001,128		
		1964-65 (estimated)..... 22,985,000 3,570,000		

ATOMIC ENERGY

ATOMIC ENERGY

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY CONTROL BOARD				
1	Administration Expenses of the Atomic Energy Control Board (Details, Page 41).....	186,400	166,900	19,500	
5	Grants for Researches and Investigations with respect to Atomic Energy (Details, page 41).	1,600,000	1,250,000	350,000	
		1,786,400	1,416,900	369,500	
	ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)				
10	Current Operation and Maintenance, including expendable research equipment (Details, page 42).....	40,549,600	34,861,400	5,688,200	
15	Construction or Acquisition of Buildings, Works Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited (Details, page 42).....	12,976,500	10,306,600	2,669,900	
		53,526,100	45,168,000	8,358,100	
		55,312,500	46,584,900	8,727,600	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	9,100	10,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,800	1,000
		Contributions to the Superannuation Account (Department of Finance).....	7,600	7,000
		Employee surgical-medical insurance premiums (Department of Finance).....	600	600
			19,100	19,100
		ATOMIC ENERGY CONTROL BOARD		
		Vote 1—Administration Expenses of the Atomic Energy Control Board		
1	1	President (\$21,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Scientific Adviser (\$15,500-\$16,500)		
1		(\$12,000-\$14,000)		
5	5	(\$10,000-\$12,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
18	16	Continuing Establishment.....	149,200	132,700
(18)	(16)	Casuals.....	1,000	600
(1)	(1)			
(19)	(17)	Salaries and Wages (including \$7,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	150,200	133,300
		Professional and Special Services..... (4)	4,500	4,500
		Travelling Expenses..... (5)	20,000	15,000
		Postage..... (7)	500	1,500
		Telephones and Telegrams..... (8)	2,500	1,900
		Publication of Annual Report and Other Material... (9)	1,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	4,000	3,500
		Expenses of Board Members..... (22)	1,200	1,200
		Sundries..... (22)	2,500	5,000
			186,400	166,900
		Expenditure		
		1962-63..... \$ 134,645		
		1963-64..... 131,115		
		1964-65 (estimated)..... 159,855		
		Vote 5—Grants for Researches and Investigations with respect to Atomic Energy..... (20)	1,600,000	1,250,000
		Expenditure		
		1962-63..... \$ 700,000		
		1963-64..... 900,000		
		1964-65 (estimated)..... 1,250,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ATOMIC ENERGY OF CANADA LIMITED (RESEARCH PROGRAM)		
		Vote 10—Current Operation and Maintenance including expendable research equipment.. (22)	40,549,600	34,861,400
		<div>Expenditure Revenue</div> 1962-63..... \$ 30,527,325 \$1,896,103		
		1963-64..... 33,701,129 2,243,324		
		1964-65 (estimated)..... 38,359,100 3,497,700		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment and to authorize Central Mortgage and Housing Corporation to undertake construction of works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited		
		Construction of Buildings and Works..... (13)	9,939,500	13,318,000
		Acquisition of Equipment..... (16)	4,287,000	3,488,600
			14,226,500	16,806,600
		Less—Retained Earnings..... (34)	1,250,000	6,500,000
			12,976,500	10,306,600
		<div>Expenditure</div> 1962-63..... \$ 9,348,095		
		1963-64..... 14,219,020		
		1964-65 (estimated)..... 17,306,600		

AUDITOR GENERAL'S OFFICE

AUDITOR GENERAL'S OFFICE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Auditor General (Details, page 45).....	25,000	25,000		
1	Salaries and Expenses of Office (Details, page 45).....	1,746,200	1,537,500	208,700	
		1,771,200	1,562,500	208,700	
	SUMMARY				
	To be voted.....	1,746,200	1,537,500	208,700	
	Authorized by Statute.....	25,000	25,000		
		1,771,200	1,562,500	208,700	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	43,500	58,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,800	5,000
		Contributions to Superannuation Account (Department of Finance).....	76,800	71,800
		Employee surgical-medical insurance premiums (Department of Finance).....	6,700	6,600
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	4,000	2,600
			137,900	144,500
1 (1)	1 (1)	Statutory—Salary of the Auditor General (Chap. 41, 1963).....	25,000	25,000
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Audit Director (\$16,000-\$17,000)		
6		(\$12,000-\$14,000)		
17	5	(\$10,000-\$12,000)		
22	14	(\$8,000-\$10,000)		
25	35	(\$6,000-\$8,000)		
126	92	(\$4,000-\$6,000)		
	16	Technical, Operational and Service:		
		(\$4,000-\$6,000)		
1	1	Clerical:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
10	10	(Under \$4,000)		
11	5			
220 (220) (4)	179 (179) (3)	Continuing Establishment.....	1,614,600	1,379,300
		Casuals and Others.....	14,000	11,000
(224)	(182)	Salaries (including \$170,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,628,600	1,390,300
		Professional and Special Services..... (4)	10,000	10,000
		Travelling and Removal Expenses..... (5)	80,000	110,000
		Express and Cartage..... (6)	100	100
		Postage..... (7)	400	500
		Telephones and Telegrams..... (8)	9,000	9,000
		Publication of Auditor General's Report..... (9)	8,000	7,500
		Office Stationery, Supplies and Equipment..... (11)	9,500	9,500
		Sundries..... (22)	600	600
			1,746,200	1,537,500
		Expenditure Revenue		
		1962-63..... \$ 1,198,834 \$ 7,604		
		1963-64..... 1,236,692 7,331		
		1964-65 (estimated)..... 1,630,000 12,600		

BOARD OF BROADCAST GOVERNORS

BOARD OF BROADCAST GOVERNORS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and other Expenses (Details, page 49) . .	393,000	390,300	2,700	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	21,700	29,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,800	3,900
		Contributions to the Superannuation Account (Department of Finance).....	17,700	16,700
		Employee surgical-medical insurance premiums (Department of Finance).....	1,300	1,300
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	9,900	15,800
			55,500	67,000
		Vote 1—Salaries and Other Expenses		
1	1	Chairman (\$23,000)		
1	1	Vice-Chairman (\$19,000)		
1	1	Member (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
3		(\$14,000-\$16,000)		
3	5	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
23	19	(\$4,000-\$6,000)		
5	7	(Under \$4,000)		
42	40	Salaries (including \$16,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	294,000	284,600
(42)	(40)	Allowances.....	35,700	36,000
		Professional and Special Services.....	10,500	14,000
		Travelling Expenses.....	30,000	30,100
		Freight, Express and Cartage.....	80	75
		Postage.....	120	150
		Telephones and Telegrams.....	4,700	5,700
		Office Stationery, Supplies and Equipment.....	13,400	14,675
		Sundries.....	4,500	5,000
			393,000	390,300
		Expenditure		
		1962-63.....	\$ 353,913	
		1963-64.....	341,849	
		1964-65 (estimated).....	377,200	

CANADIAN BROADCASTING CORPORATION

CANADIAN BROADCASTING CORPORATION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	CANADIAN BROADCASTING CORPORATION				
1	Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service (Details, page 53).....	97,044,000	85,900,000	11,144,000	
	INTERNATIONAL BROADCASTING SERVICE				
5	International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$427,000 and to re-expend these moneys for the purposes of the International Broadcasting Service (Details, page 53).....	2,400,000	2,100,000	300,000	
		99,444,000	88,000,000	11,444,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CANADIAN BROADCASTING CORPORATION		
		Vote 1—Grant in respect of the net operating amount required to discharge the responsibilities of the national broadcasting service		
		Operating grant.....	96,799,000	85,900,000
		Amount required for special programming applicable to centennial celebrations.....	245,000	
		(20)	97,044,000	85,900,000
		INTERNATIONAL BROADCASTING SERVICE		
		Vote 5—International Broadcasting Service including authority to credit to the appropriation revenue from the rental of facilities in Montreal, Sackville and Vancouver to an amount of \$427,000 and to re-expend these moneys for the purposes of the International Broadcasting Service		
		General Overhead:		
		Administration and General Services.....	795,000	749,000
		Less: Estimated Revenue.....	427,000	427,000
			368,000	322,000
		Programming and Distribution:		
		English Language.....	113,000	98,000
		French Language.....	97,000	85,000
		German Language.....	57,000	54,000
		Other European Languages.....	307,000	293,000
		Latin American Languages.....	122,000	106,000
		Production—General.....	739,000	668,000
		Television Production.....	149,000	117,000
		Transmitting and Receiving.....	384,000	357,000
			1,968,000	1,778,000
		Special programming applicable to centennial celebrations.....	64,000	
		(10)	2,400,000	2,100,000
		Expenditure Revenue		
		1962-63..... \$ 2,109,997 \$ 415,723		
		1963-64..... 2,295,400 429,500		
		1964-65 (estimated)..... 2,527,000 427,000		

OFFICE OF THE CHIEF ELECTORAL OFFICER

OFFICE OF THE CHIEF ELECTORAL OFFICER

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S) 1	Expenses of elections including the salary of the Chief Electoral Officer (Details, page 57)....	46,000	46,000		
	Salaries and Expenses of Office (Details, page 57).....	115,600	110,200	5,400	
		161,600	156,200	5,400	
	SUMMARY				
	To be voted.....	115,600	110,200	5,400	
	Authorized by Statute.....	46,000	46,000		
		161,600	156,200	5,400	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	77,900	67,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	16,400	20,300
		Contributions to Superannuation Account (Department of Finance).....	6,900	6,800
		Employee surgical-medical insurance premiums (Department of Finance).....	600	600
		Employee compensation payments (Department of Labour).....	3,500	2,400
		Carrying of franked mail (Post Office Department).....	3,500	5,500
			108,800	103,500
		Statutory—Expenses of Elections including the salary of the Chief Electoral Officer		
1 (1)	1 (1)	SALARY OF THE CHIEF ELECTORAL OFFICER (CHAP. 39, STATUTES OF 1960)..... (1)	21,000	21,000
		EXPENSES OF ELECTIONS (CHAP. 39, STATUTES OF 1960)... (22)	25,000	25,000
		Total, Statutory Item.....	46,000	46,000
		Expenditure		
		1962-63..... \$ 11,534,815		
		1963-64..... 11,669,264		
		1964-65 (estimated)..... 321,000		
		Vote 1—Salaries and Expenses of Office		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	3	(Under \$4,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
5	6	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
19 (19)	18 (18)	Salaries (including \$4,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	97,900	91,150
		Commissionaire Services..... (4)	11,500	10,350
		Travelling Expenses..... (5)	1,500	1,500
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	200	200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	1,700	1,700
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Acquisition of Equipment.....(16)	2,500	2,500
		Sundries.....(22)	1,200	1,200
			115,600	110,200
		<div>Expenditure</div> 1962-63..... \$ 280,537		
		1963-64..... 194,101		
		1964-65 (estimated)..... 115,900		

CITIZENSHIP AND IMMIGRATION

CITIZENSHIP AND IMMIGRATION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Citizenship and Immigration— Salary and Motor Car Allowance (Details, page 62).....	17,000	17,000		
1	Departmental Administration (Details, page 62).....	1,257,800	1,179,000	78,800	
	CITIZENSHIP				
5	Administration, Operation and Maintenance in- cluding grants and contributions for language instruction and citizenship promotion, and grants to organizations as detailed in the Estimates (Details, page 63).....	2,044,500	1,863,100	181,400	
	IMMIGRATION				
10	Administration, Operation and Maintenance including trans-oceanic and inland transport- ation and other assistance for immigrants and settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into, with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$20,000 for grants to Immigrant Welfare Organiza- tions (Details, page 65).....	13,898,000	13,770,300	127,700	
	INDIAN AFFAIRS				
15	Administration, Operation and Maintenance in- cluding expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recover- able expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Prov- inces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian Schools of children other than Indian child- ren, authority to make grants and contri- butions pursuant to agreements entered into with the Governments of the Provinces or the Territories or other groups or authorities ap- proved of by the Governor in Council for the provision of welfare and other services to Indians and to authorize the Minister of Ci- zenship and Immigration to provide, in re- spect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of fin- ished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 68).....	50,261,600	51,388,400	8,873,200	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	INDIAN AFFAIRS (Continued)				
20	Construction or Acquisition of Buildings, Works, Land and Equipment including construction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian Bands at the discretion of the Minister, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment, and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and the Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children (Details, page 75).....	14,300,000	12,900,000	1,400,000	
(S)	Indian Annuities and Miscellaneous Pensions (Details, page 78).....	500,420	488,420	12,000	
		75,062,020	64,776,820	10,285,200	
	SUMMARY				
	To be voted.....	91,761,900	81,100,800	10,661,100	
	Authorized by Statute.....	517,420	505,420	12,000	
		92,279,320	81,606,220	10,673,100	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,788,200	1,779,500
		Accommodation (in this Department's own buildings) ..	2,709,175	2,126,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	919,000	845,500
		Contributions to Superannuation Account (Department of Finance).....	1,482,100	1,388,800
		Employee surgical-medical insurance premiums (Department of Finance).....	113,600	121,500
		Employee compensation payments (Department of Labour).....	32,300	29,000
		Carrying of franked mail (Post Office Department)	54,000	57,400
			7,098,375	6,348,100
		Statutory—Minister of Citizenship and Immigration Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 2 (\$16,500—\$20,000)		
		(\$14,000—\$16,000)		
		(\$12,000—\$14,000)		
		(\$10,000—\$12,000)		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Seasonal)		
		Technical, Operational and Service:		
		(\$8,000—\$10,000)		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000—\$8,000)		
		(\$4,000—\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1	1			
5				
10	6			
11	11			
19	23			
22	22			
	4			
2	2			
2				
3				
5	6			
3	3			
9	1			
86	78			
38	45			
1	1			
1	1			
219	205			
(217)	(203)			
(2)				
(219)	(203)			
		Continuing Establishment.....	1,102,000	1,044,150
		Casuals and Others.....	5,000	
		Salaries and Wages (including \$48,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,107,000	1,044,150
		Overtime.....(1)	5,000	
		Professional and Special Services.....(4)	35,000	35,000
		Travelling Expenses.....(5)	32,000	32,000
		Telephones and Telegrams.....(8)	18,000	15,200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	58,000	50,000
		Materials and Supplies..... (12)	1,000	850
		Repairs and Upkeep of Equipment..... (17)	300	300
		Sundries..... (22)	1,500	1,500
			1,257,800	1,179,000
		Expenditure		
		1962-63..... \$ 1,056,835		
		1963-64..... 1,098,225		
		1964-65 (estimated)..... 1,191,400		
		CITIZENSHIP		
		Vote 5—Administration, Operation and Maintenance including grants and contributions for language instruction and citizenship promotion and grants to organizations as detailed in the Estimates		
		CITIZENSHIP REGISTRATION BRANCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
12		(\$12,000-\$14,000)		
2	11	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
5	11	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(Under \$4,000)		
		Clerical:		
6		(\$6,000-\$8,000)		
76	77	(\$4,000-\$6,000)		
49	56	(Under \$4,000)		
160	160	Continuing Establishment.....	822,400	784,300
(160)	(160)	Casuals and Others.....	2,500	
(1)				
(161)	(160)	Salaries and Wages (including \$57,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	824,900	784,300
		Professional and Special Services..... (4)	500	1,000
		Travelling Expenses..... (5)	27,400	23,000
		Freight, Express and Cartage..... (6)	1,500	1,200
		Postage..... (7)	5,900	5,900
		Telephones and Telegrams..... (8)	9,000	7,200
		Publication of Departmental Reports and Other Material..... (9)	100	100
		Office Stationery, Supplies and Equipment..... (11)	76,800	80,000
		Travelling Expenses (Other than Staff)..... (22)		1,000
		Sundries..... (22)	1,000	500
			947,100	904,200
		Expenditure Revenue		
		1962-63..... \$ 797,830 \$ 494,683		
		1963-64..... 763,005 464,089		
		1964-65 (estimated)..... 877,900 474,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CITIZENSHIP (Continued)		
		Vote 5 (Continued)		
		CITIZENSHIP BRANCH INCLUDING GRANTS AND CONTRIBUTIONS FOR LANGUAGE INSTRUCTION AND CITIZENSHIP PROMOTION, AND GRANTS TO ORGANIZATIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
5	1	(\$12,000-\$14,000)		
1	5	(\$10,000-\$12,000)		
19	19	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
		Clerical:		
22	16	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
60	57			
(60)	(57)	Continuing Establishment.....	396,150	342,655
(1)		Casuals and Others.....	2,500	
(61)	(57)	Salaries and Wages (including \$18,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	398,650	342,655
		Professional and Special Services..... (4)	13,000	12,000
		Travelling Expenses..... (5)	43,750	33,250
		Freight, Express and Cartage..... (6)	1,500	1,000
		Postage..... (7)	1,800	1,800
		Telephones and Telegrams..... (8)	8,500	8,500
		Educational and Informational Publications..... (9)	71,100	49,100
		Advertising, Films and Displays..... (10)	78,100	44,125
		Office Stationery, Supplies and Equipment..... (11)	11,300	11,270
		Contributions to the provinces and the territories towards the cost of Language Texts for Citizenship Classes..... (20)	56,000	78,000
		Contributions towards the cost of citizenship and language instruction for immigrants, equal to one-half the appropriate provincial or territorial government's share..... (20)	220,200	225,000
		Grants for Citizenship Promotion..... (20)	137,500	107,300
		Canadian General Council of the Boy Scouts Association..... (20)	15,000	15,000
		Canadian Council of the Girl Guides Association.... (20)	15,000	15,000
		Boys' Clubs of Canada..... (20)	10,000	10,000
		Travelling Expenses—other than staff..... (22)	13,000	4,500
		Sundries..... (22)	3,000	400
			1,097,400	958,900
		Expenditure		
		1962-63..... \$ 857,029		
		1963-64..... 816,506		
		1964-65 (estimated)..... 984,500		
		Total, Vote 5.....	2,044,500	1,863,100
		Expenditure Revenue		
		1962-63..... \$ 1,654,859 \$ 494,683		
		1963-64..... 1,579,511 464,089		
		1964-65 (estimated)..... 1,862,400 474,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		IMMIGRATION		
		Vote 10—Administration, Operation and Maintenance, including Trans-Oceanic and Inland Transportation and other assistance for Immigrants and Settlers subject to the approval of Treasury Board, including care en route and while awaiting employment; and payments to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council, in respect of expenses incurred by the Provinces for indigent immigrants and \$20,000 for grants to Immigrant Welfare Organizations		
		ADMINISTRATION OF THE IMMIGRATION ACT		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
5	1	Senior Officer 2 (\$16,500-\$20,000)		
12	4	Senior Officer 1 (\$14,500-\$18,000)		
22		(\$12,000-\$14,000)		
9	7	(\$10,000-\$12,000)		
51	32	(\$8,000-\$10,000)		
41	48	(\$6,000-\$8,000)		
		Clerical:		
4	1	(\$6,000-\$8,000)		
91	98	(\$4,000-\$6,000)		
59	68	(Under \$4,000)		
1	1	(Part Time)		
296	261	Continuing Establishment.....	1,582,000	1,362,500
(295)	(261)	Casuals and Others.....	10,000	5,000
(4)	(3)			
(299)	(264)	Salaries and Wages (including \$65,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,592,000	1,367,500
		Overtime.....(1)	5,000	
		Legal and Special Services.....(4)	55,000	55,000
		Travelling Expenses.....(5)	31,000	31,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	21,000	21,000
		Telephones and Telegrams.....(8)	23,000	23,000
		Publication of Departmental Reports and Other Material.....(9)	148,000	148,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	485,000	485,000
		Office Stationery, Supplies and Equipment.....(11)	60,000	60,000
		Travelling and Other Expenses—Other than Staff..(22)	15,000	15,000
		Sundries.....(22)	1,500	1,500
			2,436,800	2,207,300
		Expenditure		
		1962-63.....\$ 1,465,402		
		1963-64.....1,560,861		
		1964-65 (estimated).....2,071,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		IMMIGRATION (Continued)		
		Vote 10 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, CANADA, INCLUDING \$20,000 FOR GRANTS TO IMMIGRANT WELFARE ORGANIZATIONS		
		Salaried Positions:		
		Administrative and Professional:		
2		(\$14,000-\$16,000)		
5	2	(\$12,000-\$14,000)		
3	5	(\$10,000-\$12,000)		
23	20	(\$8,000-\$10,000)		
127	112	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
118		(\$6,000-\$8,000)		
592	718	(\$4,000-\$6,000)		
38	40	(Under \$4,000)		
7	20	(Seasonal)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
86	69	(\$4,000-\$6,000)		
193	222	(Under \$4,000)		
		Prevailing Rate Positions:		
26	28	(Full Time)		
1	1	(Seasonal)		
1,223	1,238	Continuing Establishment.....	5,816,000	5,456,000
(1,220)	(1,228)	Casuals and Others.....	25,000	25,000
(10)	(17)			
(1,230)	(1,245)	Salaries and Wages (including \$111,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	5,841,000	5,481,000
		Overtime.....	140,000	140,000
		Living and Subsistence Allowances.....	15,000	8,000
		Travelling Expenses—Deportation Officers.....	23,000	23,000
		Other Travelling and Removal Expenses.....	440,000	390,000
		Freight, Express and Cartage.....	7,000	7,000
		Postage.....	36,000	36,000
		Telephones and Telegrams.....	100,000	90,000
		Office Stationery, Supplies and Equipment.....	100,000	100,000
		Provision for Detention Buildings.....	65,000	65,000
		Uniforms and Kits—Officers.....	89,000	26,000
		Other Materials and Supplies.....	6,000	6,000
		Repairs and Upkeep of Buildings and Works.....	4,000	4,000
		Rental of Buildings and Works.....	.....	3,600
		Dormitory, Catering and Other Equipment.....	4,000	6,000
		Repairs and Upkeep of Equipment.....	1,400	1,400
		Electricity and Gas.....	4,000	2,000
		Grants to Immigrant Welfare Organizations.....	20,000	10,000
		Travelling Expenses—Deports.....	70,000	70,000
		Maintenance and Incidental Expenses—Deports.....	19,000	19,000
		Sundries.....	7,000	7,000
			6,991,400	6,495,000
		Expenditure		
		1962-63.....	\$ 7,084,596	
		1963-64.....	7,148,359	
		1964-65 (estimated).....	6,546,200	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		IMMIGRATION (Continued)		
		Vote 10 (Continued)		
		FIELD AND INSPECTIONAL SERVICE, ABROAD		
		Salaried Positions:		
		Administrative and Professional:		
3		(\$14,000-\$16,000)		
12	4	(\$12,000-\$14,000)		
36	7	(\$10,000-\$12,000)		
45	1	(\$8,000-\$10,000)		
82	94	(\$6,000-\$8,000)		
	32	Technical, Operational and Service: (\$4,000-\$6,000)		
23	18	Clerical: (\$4,000-\$6,000)		
250	238	Local Assistance Abroad: (Full Time)		
451	394	Continuing Establishment.....	1,907,000	1,365,200
(451)	(394)	Casuals and Others.....	18,000	18,000
(12)	(12)			
(463)	(406)	Salaries and Wages (including \$41,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,925,000	1,383,200
		Terminable, Special and Other Allowances for Administrative Staffs Abroad.....(2)	930,000	520,000
		Professional and Special Services.....(4)	27,000	18,000
		Travelling and Removal Expenses.....(5)	600,000	350,000
		Freight, Express and Cartage.....(6)	25,000	25,000
		Postage.....(7)	80,000	67,000
		Telephones and Telegrams.....(8)	43,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	60,000	60,000
		Office Furniture and Furnishings.....(11)	41,800	25,000
		Materials and Supplies.....(12)	16,000	14,000
		Repairs and Upkeep of Office Quarters.....(14)	33,000	24,000
		Rental of Office Quarters.....(15)	212,000	180,000
		Acquisition of Equipment.....(16)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	3,000	1,800
		Water, Electricity and Gas.....(19)	22,000	22,000
		Payments to Foreign Governments—Locally Engaged Staff Benefits.....(21)	47,000	38,000
		Sundries.....(22)	5,000	5,000
			4,084,800	2,783,000
		Expenditure		
		1962-63.....\$ 2,385,619		
		1963-64.....2,651,524		
		1964-65 (estimated).....3,342,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		IMMIGRATION (Continued)		
		Vote 10 (Continued)		
		TRANS-OCEANIC AND INLAND TRANSPORTATION AND OTHER ASSISTANCE FOR IMMIGRANTS AND SETTLERS, SUBJECT TO THE APPROVAL OF TREASURY BOARD, INCLUDING CARE EN ROUTE AND WHILE AWAITING EMPLOYMENT; AND PAYMENTS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF EXPENSES INCURRED BY THE PROVINCES FOR INDIGENT IMMIGRANTS..... (22)	385,000	2,285,000
		Expenditure		
		1962-63..... \$ 1,570,728		
		1963-64..... 1,878,723		
		1964-65 (estimated)..... 2,355,000		
		Total, Vote 10.....	13,898,000	13,770,300
		Expenditure		
		1962-63..... \$ 12,506,345		
		1963-64..... 13,239,467		
		1964-65 (estimated)..... 14,315,000		
		INDIAN AFFAIRS		
		Vote 15—Administration, Operation and Maintenance including expenditures on works on other than federal property, grants, contributions and special payments including those specified in the sub-vote titles in the Estimates, recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Provinces and Territories and with local School Boards in respect of social assistance to persons residing on Indian reserves other than Indians and the education in Indian schools of children other than Indian children, authority to make grants and contributions pursuant to agreements entered into with the governments of the Provinces or the Territories or other groups or authorities, approved of by the Governor in Council, for the provision of welfare and other services to Indians and to authorize the Minister of Citizenship and Immigration to provide, in respect of Indian commercial activities, for the instruction and supervision of Indians, the furnishing of materials, the purchase of finished goods and, notwithstanding any other act, the sale of such finished goods		
		ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
4	3	Senior Officer 1 (\$14,500-\$18,000)		
9	1	(\$14,000-\$16,000)		
9	11	(\$12,000-\$14,000)		
11	9	(\$10,000-\$12,000)		
14	8	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
20	16	(\$6,000-\$8,000)		
12	11	(\$4,000-\$6,000)		
	1	(Seasonal)		
		Clerical:		
6		(\$6,000-\$8,000)		
43	39	(\$4,000-\$6,000)		
52	51	(Under \$4,000)		
2	2	Prevailing Rate Positions: (Seasonal)		
191 (190) (3)	160 (159)	Continuing Establishment.....	1,059,000	867,150
		Casuals and Others.....	7,500	
(193)	(159)	Salaries and Wages (including \$44,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,066,500	867,150
		Professional and Special Services.....(4)	143,000	147,000
		Travelling Expenses.....(5)	105,000	68,000
		Postage.....(7)	3,400	3,400
		Telephones and Telegrams.....(8)	8,000	8,000
		Publication of Departmental Reports and Other Material.....(9)	11,800	21,800
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	50,400	75,400
		Office Stationery, Supplies and Equipment.....(11)	35,200	35,200
		Material and Supplies.....(12)	12,000	11,000
		Repairs and Upkeep of Equipment.....(17)	200	150
		Treaty Obligations.....(22)	46,500	43,500
		Sundries.....(22)	1,900	900
			1,483,900	1,281,500
		Expenditure		
		1962-63.....\$ 988,528		
		1963-64.....947,674		
		1964-65 (estimated).....1,299,100		
		INDIAN AGENCIES—OPERATION AND MAINTENANCE INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
10	1	(\$12,000-\$14,000)		
5	7	(\$10,000-\$12,000)		
31	28	(\$8,000-\$10,000)		
87	92	(\$6,000-\$8,000)		
4	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
13		(\$6,000-\$8,000)		
149	151	(\$4,000-\$6,000)		
9	8	(Under \$4,000)		
1	1	(Part Time)		
		Clerical:		
4		(\$6,000-\$8,000)		
205	177	(\$4,000-\$6,000)		
149	142	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		INDIAN AGENCIES—OPERATION AND MAINTENANCE (Continued)		
11	11	Prevailing Rate Positions:		
1	3	(Full Time)		
		(Part Time)		
5	4	Ships' Officers and Crews:		
3	2	(Full Time)		
		(Seasonal)		
688	629	Continuing Establishment.....	3,254,750	2,973,800
(686)	(628)	Casuals and Others.....	20,500	18,000
(17)	(16)			
(703)	(644)	Salaries and Wages (including \$142,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,275,250	2,991,800
		Allowances.....(2)	94,350	102,000
		Travelling and Removal Expenses.....(5)	370,000	350,000
		Freight, Express and Cartage.....(6)	16,000	16,000
		Postage.....(7)	40,000	40,000
		Telephones and Telegrams.....(8)	125,000	115,000
		Office Stationery, Supplies and Equipment.....(11)	61,700	61,700
		Materials and Supplies.....(12)	183,000	183,000
		Repairs and Upkeep of Buildings and Works.....(14)	809,000	650,000
		Rental of Buildings.....(15)	4,000	4,000
		Repairs and Upkeep of Equipment.....(17)	140,000	130,000
		Municipal and Public Utility Services, including School Fees.....(19)	105,000	93,500
		Sundries.....(22)	4,000	3,000
			5,227,300	4,740,000
		Expenditure		
		1962-63.....\$ 4,497,851		
		1963-64.....4,491,623		
		1964-65 (estimated).....4,908,500		
		SOCIAL PROGRAMS—OPERATION AND MAINTENANCE INCLUDING A GRANT OF \$1,200 TO THE TRUSTEES OF THE SKOOKUM JIM MEMORIAL HALL IN WHITEHORSE, OTHER GRANTS AND CONTRIBUTIONS AND AUTHORITY TO MAKE GRANTS AND CONTRIBUTIONS PURSUANT TO AGREEMENTS ENTERED INTO WITH THE GOVERNMENTS OF THE PROVINCES OR THE TERRITORIES OR OTHER GROUPS OR AUTHORITIES APPROVED OF BY THE GOVERNOR IN COUNCIL, FOR THE PROVISION OF WELFARE AND OTHER SERVICES TO INDIANS, AND RECOVERABLE EXPENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF THE PROVINCES AND THE TERRITORIES IN RESPECT OF SOCIAL ASSISTANCE TO PERSONS OTHER THAN INDIANS RESIDING ON INDIAN RESERVES		
		Salariated Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
9		(\$12,000-\$14,000)		
3	8	(\$10,000-\$12,000)		
7	3	(\$8,000-\$10,000)		
10	9	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		SOCIAL PROGRAMS—OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
40		(\$10,000-\$12,000)		
20		(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
5	3	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
96 (96) (11)	26 (26)	Continuing Establishment.....	505,300	141,600
		Casuals and Others.....	34,000	
(107)	(26)	Salaries and Wages (including \$10,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	539,300	141,600
		Allowances..... (2)	5,600	
		Professional and Special Services..... (4)	148,000	99,500
		Payments for Care of Indigent Indians including maintenance of Juvenile Delinquents..... (4)	2,500,000	2,200,000
		Travelling and Removal Expenses..... (5)	83,000	30,000
		Freight, Express and Cartage..... (6)	6,000	4,000
		Telephones and Telegrams..... (8)	2,000	900
		Food, Fuel, Clothing and Other Supplies for Indians..... (12)	5,930,000	6,000,000
		Other Materials and Supplies..... (12)	1,400	1,400
		Repairs and Upkeep of Buildings and Works for Indians..... (14)	350,000	275,000
		Rental of Buildings and Lands..... (15)	6,000	4,500
		Repairs and Upkeep of Equipment..... (17)	6,000	3,600
		Cash Payments to Indians..... (20)	8,200,000	5,925,000
		Grant to the Province of Manitoba towards Com- munity development..... (20)		75,000
		Grant to the Trustees of the Skookum Jim Memorial Hall in Whitehorse..... (20)	1,200	1,200
		Grants and contributions pursuant to agreements en- tered into with the Governments of the Provinces or Territories, or other groups or authorities approved of by the Governor in Council, for the provision of welfare and other services to Indians..... (20)	500,000	300,000
		Grants to individuals or organizations for the de- velopment or advancement of Indian culture... (20)	20,000	
		Band Council Grants..... (20)	165,000	5,000
		Regional Development including Reserve Improve- ment Grants to Councils..... (20)	125,000	10,000
		Travel of Destitute Indians..... (22)	14,000	12,000
		Indian Conferences, Leadership Training Courses and Seminars..... (22)	65,000	44,000
		Rehabilitation of Physically and Socially Handi- capped Indians..... (22)	73,000	73,000
		Burial of Destitute Indians..... (22)	89,000	84,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		SOCIAL PROGRAMS—OPERATION AND MAINTENANCE (Continued)		
		Training of Community Development Officers..... (22)	65,000	10,000
		Staff Development..... (22)	25,000	15,000
		Indian Consultation..... (22)	50,000	30,000
		Sundries..... (22)	5,400	3,300
			18,974,900	15,348,000
		Expenditure		
		1962-63..... \$ 10,372,017		
		1963-64..... 11,447,826		
		1964-65 (estimated)..... 13,837,600		
		ECONOMIC DEVELOPMENT—OPERATION AND MAINTENANCE INCLUDING \$6,700 FOR GRANTS TO FAIRS AND OTHER ORGANIZATIONS TO PROMOTE INDIAN AGRICULTURE, HANDICRAFT AND ECONOMIC ENTERPRISES GENERALLY, OTHER GRANTS AND CONTRIBUTIONS AND TO AUTHORIZE THE MINISTER OF CITIZENSHIP AND IMMIGRATION TO PROVIDE, IN RESPECT OF INDIAN COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF INDIANS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITHSTANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
5	8	(\$10,000-\$12,000)		
32	29	(\$8,000-\$10,000)		
43	31	(\$6,000-\$8,000)		
7	8	(Seasonal)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
4	3	(\$4,000-\$6,000)		
11	2	(Seasonal)		
		Clerical:		
2		(\$6,000-\$8,000)		
19	15	(\$4,000-\$6,000)		
3	7	(Under \$4,000)		
1	1	(Part Time)		
	5	(Seasonal)		
133	113	Continuing Establishment.....	773,000	634,400
(122)	(104)	Casuals and Others.....	22,500	22,500
(32)	(32)			
(154)	(136)	Salaries and Wages (including \$26,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	795,500	656,900
		Allowances..... (2)	4,500	6,000
		Professional and Special Services, including Trapline Registration Fees..... (4)	50,300	40,250
		Travelling and Removal Expenses..... (5)	149,800	99,835
		Freight, Express and Cartage..... (6)	15,000	13,200
		Telephones and Telegrams..... (8)	5,400	3,200
		Advertising, Films and Displays..... (10)	4,000	2,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		ECONOMIC DEVELOPMENT—OPERATION AND MAINTENANCE (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	5,000	1,540
		Materials and Supplies for Indians..... (12)	426,700	419,550
		Other Materials and Supplies..... (12)	8,800	8,825
		Repairs and Upkeep of Building and Works..... (14)	60,800	19,000
		Rental of Buildings and Land..... (15)	500	500
		Repairs and Upkeep of Equipment..... (17)	50,000	39,000
		Municipal or Public Utility Services including School Fees..... (19)	5,000	2,500
		Contributions to the Provinces under Agreements.. (20)	200,000	170,000
		Grants to Fairs and other Organizations to promote Indian Agriculture, Handicraft and Economic Enterprises generally..... (20)	6,700	6,500
		Payments to Indians to assist in relocation..... (20)	75,000	
		Restocking of Depleted Areas on Fur Preserves and Traplines..... (22)	1,000	1,000
		Indian Employment and Placement Program..... (22)	200,000	200,000
		Forestry Operations..... (22)	393,300	265,000
		Handicraft Development Program..... (22)	150,000	80,000
		Sundries..... (22)	24,000	11,000
			2,631,300	2,045,800
		Expenditure		
		1962-63..... \$ 1,348,434		
		1963-64..... 1,477,091		
		1964-65 (estimated)..... 1,913,500		
		COMMUNITY EMPLOYMENT PROGRAM—OPERATION AND MAINTENANCE		
		Community Employment Projects..... (22)	650,000	640,000
		Expenditure		
		1962-63..... \$ 553,478		
		1963-64..... 815,268		
		1964-65 (estimated)..... 640,000		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING RECOVERABLE EXPENDI- TURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TERRITORIES AND WITH LOCAL SCHOOL BOARDS IN RESPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
12	9			
80	35			
145	100			
294	369			
908	902			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued)		
		Administrative and Professional (Continued)		
45	38	(Part Time)		
7	7	(Seasonal)		
		Technical, Operational and Service:		
7	10	(\$4,000-\$6,000)		
122	121	(Under \$4,000)		
19	20	(Part Time)		
14	15	(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
14	12	(\$4,000-\$6,000)		
7	4	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
10	9	(Full Time)		
12	12	(Seasonal)		
1,699	1,665	Continuing Establishment.....	9,111,650	7,871,860
(1,648)	(1,616)	Casuals and Others.....	251,850	251,850
(80)	(80)			
(1,728)	(1,696)	Salaries and Wages (including \$28,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	9,363,500	8,123,710
		Allowances.....(2)	290,400	433,528
		Payments for Operation and Maintenance of Residential Schools and Hostels.....(4)	8,229,900	7,807,225
		Inspection of Schools by Provincial Inspectors.....(4)	18,000	18,000
		Other Professional and Special Services.....(4)	27,000	22,000
		Travelling and Removal Expenses.....(5)	191,000	148,000
		Freight, Express and Cartage.....(6)	47,000	45,000
		Telephones and Telegrams.....(8)	5,500	3,700
		Advertising and Films.....(10)	14,000	10,500
		Textbooks and School Supplies.....(12)	475,000	475,000
		Industrial Arts and Home Economic Supplies.....(12)	47,500	47,500
		Other Materials and Supplies.....(12)	995,000	895,000
		Repairs and Upkeep of Buildings.....(14)	1,803,400	1,731,937
		Rental of Buildings.....(15)	42,000	51,000
		Repairs and Upkeep of Equipment.....(17)	30,000	26,000
		Municipal or Public Utility Services including School Fees.....(19)	157,000	157,000
		Grant to the University of Saskatchewan for library and resources center on persons of Indian Origin.....(20)		5,000
		Tuition and Maintenance of Indians in Non-Federal Schools.....(22)	7,445,000	6,640,000
		Travel of Indian Pupils.....(22)	2,000,000	580,000
		Sundries.....(22)	13,000	13,000
			31,194,200	27,233,100
		(Further Details)		
		Administration.....	506,446	515,820
		Operation and Maintenance of Indian Schools.....	11,511,497	10,500,829
		Tuition Fees and Other Instructional Costs for Indian Pupils attending Non-Federal Schools.....	5,644,000	4,255,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 15 (Continued)		
		EDUCATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Transportation and Maintenance of Indian Pupils.....	13,106,057	11,769,751
		Adult Education.....	426,200	191,700
			31,194,200	27,233,100
		Expenditure		
		1962-63.....	\$ 23,100,900	
		1963-64.....	25,522,973	
		1964-65 (estimated).....	28,115,500	
		GRANT TO PROVIDE ADDITIONAL SERVICES TO INDIANS OF BRITISH COLUMBIA INCLUDING AUTHORITY TO TRANSFER THESE FUNDS INTO THE TRUST ACCOUNTS OF THE INDIAN BANDS OF BRITISH COLUMBIA ON A PER-CAPITA BASIS.....(20)	100,000	100,000
		Expenditure		
		1962-63.....	\$ 99,992	
		1963-64.....	99,990	
		1964-65 (estimated).....	100,000	
		Total, Vote 15.....	60,261,600	51,388,400
		Expenditure		
		1962-63.....	\$ 40,961,200	
		1963-64.....	44,802,445	
		1964-65 (estimated).....	50,814,200	
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment including con- struction or acquisition of works for Indian Bands, the operation and control of which may be transferred to the Indian bands at the dis- cretion of the Minister, expenditures on works on other than federal property, assistance to Indians and Indian Bands for the construction or acquisition of housing and other buildings and related works, land and equipment and recoverable expenditures under agreements entered into with the approval of the Governor in Council with the Governments of the Pro- vinces and the Territories and with local School Boards in respect of the education in Indian schools of children other than Indian children		
		ADMINISTRATION		
		Acquisition of Equipment.....(16)	5,500	3,500
		Expenditure		
		1962-63.....	\$ 804	
		1963-64.....	2,114	
		1964-65 (estimated).....	3,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 20 (Continued)		
		INDIAN AGENCIES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING CONSTRUCTION OR ACQUISITION OF WORKS FOR INDIAN BANDS, THE OPERATION AND CONTROL OF WHICH MAY BE TRANSFERRED TO THE INDIAN BANDS AT THE DISCRETION OF THE MINISTER AND EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,993,700	1,394,360
		Construction or Acquisition of Equipment..... (16)	207,600	176,140
			2,201,300	1,570,500
		Expenditure		
		1962-63..... \$ 1,115,148		
		1963-64..... 1,154,882		
		1964-65 (estimated)..... 1,570,500		
		SOCIAL PROGRAMS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING ASSISTANCE TO INDIANS AND INDIAN BANDS FOR THE CONSTRUCTION OR ACQUISITION OF HOUSING AND OTHER BUILDINGS AND RELATED WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	3,000,000	2,685,000
		Construction or Acquisition of Equipment..... (16)	10,000	10,000
			3,010,000	2,695,000
		Expenditure		
		1962-63..... \$ 1,968,292		
		1963-64..... 2,140,878		
		1964-65 (estimated)..... 2,695,000		
		COMMUNITY EMPLOYMENT PROGRAM—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works. (13)	560,000	560,000
		Expenditure		
		1962-63..... \$ 237,204		
		1963-64..... 349,501		
		1964-65 (estimated)..... 560,000		
		ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	443,100	289,800
		Construction or Acquisition of Equipment..... (16)	580,100	366,200
			1,023,200	656,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Vote 20 (Continued)		
		ECONOMIC DEVELOPMENT—CONSTRUCTION OR ACQUISITION OF BUILDINGS (Continued)		
		Expenditure		
		1962-63..... \$	399,769	
		1963-64.....	498,958	
		1964-65 (estimated).....	651,000	
		EDUCATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT IN- CLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY AND RECOVERABLE EX- PENDITURES UNDER AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL WITH THE GOVERNMENTS OF PROVINCES AND TER- RITORIES AND WITH LOCAL SCHOOL BOARDS IN RE- SPECT OF THE EDUCATION IN INDIAN SCHOOLS OF CHILDREN OTHER THAN INDIAN CHILDREN		
		Construction or Acquisition of Buildings, Works and Land.....(13)	6,800,000	6,722,300
		Construction or Acquisition of Equipment.....(16)	700,000	692,700
			7,500,000	7,415,000
		(Further Details)		
		Payments in respect of Federal Educational Facilities for Indian Pupils.....	4,643,000	5,069,200
		Payments under agreements to provide Joint Education- al Facilities to Indian Pupils.....	2,857,000	2,345,800
			7,500,000	7,415,000
		Expenditure		
		1962-63..... \$	5,853,395	
		1963-64.....	5,768,907	
		1964-65 (estimated).....	7,415,000	
		Total, Vote 20.....	14,300,000	12,900,000
		Expenditure		
		1962-63..... \$	9,574,612	
		1963-64.....	9,915,240	
		1964-65 (estimated).....	12,895,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INDIAN AFFAIRS (Continued)		
		Statutory—Indian Annuities and Miscellaneous Pensions		
		STATUTORY—INDIAN ANNUITIES (CHAP, 149, R.S.)..(22)	500,000	488,000
		Expenditure		
		1962-63..... \$ 465,569		
		1963-64..... 483,876		
		1964-65 (estimated)..... 488,000		
		STATUTORY—PENSION TO MRS. DORIS RYCKMAN (CHAP. 50, STATUTES OF 1936).....(21)	420	420
		Total, Statutory Item.....	500,420	488,420
		Expenditure		
		1962-63..... \$ 465,989		
		1963-64..... 472,420		
		1964-65 (estimated)..... 488,420		

CIVIL SERVICE COMMISSION

CIVIL SERVICE COMMISSION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Contingencies of the Commission including compensation in accordance with the Incentive Award Plan of the Public Service of Canada (Details, page 81).....	7,139,600	5,713,500	1,426,100	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	499,000	451,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	55,900	49,300
		Contributions to Superannuation Account (Department of Finance).....	277,400	257,000
		Employee surgical-medical insurance premiums (Department of Finance).....	21,200	21,600
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	60,900	48,900
			914,500	828,400
		Vote 1—Salaries and Contingencies of the Commission including Compensation in accordance with the Incentive Award Plan of the Public Service of Canada		
1	1	Chairman (\$25,000)		
2	2	Commissioner (\$21,000)		
		Salaries Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
6	5	Senior Officer 2 (\$16,500-\$20,000)		
10	5	Senior Officer 1 (\$14,500-\$18,000)		
34		(\$14,000-\$16,000)		
56	25	(\$12,000-\$14,000)		
112	115	(\$10,000-\$12,000)		
155	163	(\$8,000-\$10,000)		
40	35	(\$6,000-\$8,000)		
	10	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2		(\$6,000-\$8,000)		
6	4	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
		Clerical:		
16		(\$6,000-\$8,000)		
288	256	(\$4,000-\$6,000)		
184	200	(Under \$4,000)		
918	827			
(918)	(827)	Continuing Establishment.....	5,585,500	4,575,100
(9)	(9)	Casuals and Others.....	27,000	27,000
(927)	(836)	Salaries and wages (including \$197,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	5,612,500	4,602,100
		Overtime.....(1)	25,000	20,000
		Professional and Special Services.....(4)	180,200	70,500
		Travelling and Removal Expenses.....(5)	256,700	230,000
		Freight, Express and Cartage.....(6)	7,500	6,500
		Postage.....(7)	40,000	40,000
		Telephones and Telegrams.....(8)	72,000	65,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Publication of Departmental Reports and Other		
		Material.....(9)	22,500	25,000
		Advertising for Recruiting Purposes.....(10)	450,000	350,000
		Office Stationery, Supplies and Equipment.....(11)	252,000	188,000
		Materials and Supplies.....(12)	20,000	
		Rental of Buildings.....(15)	15,000	15,000
		Acquisition of Equipment.....(16)	30,000	
		Memberships in Personnel Organizations.....(20)	1,400	1,400
		Compensation in accordance with the Incentive		
		Award Plan of the Public Service of Canada....(22)	91,000	52,000
		Sundries.....(22)	63,800	48,000
			7,139,600	5,713,500
		Expenditure		
		1962-63..... \$ 4,792,379		
		1963-64..... 5,224,776		
		1964-65 (estimated)..... 6,329,600		

DEFENCE PRODUCTION

DEFENCE PRODUCTION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT					
1	Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors (Details, page 86).....	16,922,800	15,940,200	982,600	
5	For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board (Details, page 88).....	2,217,000	1,046,000	1,171,000	
10	To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$1,200,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 88)....	500,000	450,000	50,000	
—	Appropriation not required for 1965-66 (Details, page 89).....		1,002,000		1,002,000
		19,639,800	18,438,200	1,201,600	
B—EMERGENCY MEASURES ORGANIZATION					
20	Administration and Operation (Details, page 90)	2,719,800	2,600,000	119,800	
25	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs (Details, page 91).....	1,764,200	2,096,000		331,800
30	Grants to Provinces and Municipalities for Civil Defence and Related Purposes and authority to make recoverable advances in accordance with terms and conditions approved by the Treasury Board (Details, page 91).....	5,200,000	5,600,000		400,000
		9,684,000	10,296,000		612,000

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—CROWN COMPANIES				
35	Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board (Details, page 92).....	2,085,000	2,318,000	.....	233,000
	Canadian Arsenals, Limited—				
40	Administration and Operation (Details, page 92).....	2,017,000	4,054,000	.....	2,037,000
45	Construction, Improvements and Equipment (Details, page 92).....	188,000	336,000	.....	148,000
		4,290,000	6,708,000	.....	2,418,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,676,800	3,664,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,402,300	1,352,800
		Contributions to Superannuation Account (Department of Finance).....	1,038,100	1,138,400
		Employee surgical-medical insurance premiums (Department of Finance).....	96,200	107,300
		Employee compensation payments (Department of Labour).....	7,500	7,200
		Carrying of franked mail (Post Office Department).....	50,300	88,100
			6,271,200	6,358,500
		Vote 1—Departmental Administration including the care, maintenance and custody of standby defence plants, buildings, machine tools and production tooling and grants to municipalities in lieu of taxes on Crown-owned defence plants operated by private contractors		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
8	7	Senior Officer 1 (\$14,500-\$18,000)		
16	15	Director, Legal Branch		
	1	Comptroller, Defence Production		
42	42	(\$14,000-\$16,000)		
298	83	(\$12,000-\$14,000)		
170	206	(\$10,000-\$12,000)		
161	184	(\$8,000-\$10,000)		
69	141	(\$6,000-\$8,000)		
	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
20		(\$8,000-\$10,000)		
222	102	(\$6,000-\$8,000)		
65	173	(\$4,000-\$6,000)		
41	41	(Under \$4,000)		
		Clerical:		
216	4	(\$6,000-\$8,000)		
631	576	(\$4,000-\$6,000)		
381	452	(Under \$4,000)		
		Prevailing Rate Positions:		
73	72	(Full Time)		
3	3	(Seasonal)		
		Local Assistance Abroad:		
58	65	(Full Time)		
2,477	2,176	Continuing Establishment.....	13,190,400	12,503,000
(2,477)	(2,174)	Casuals and Others.....	135,000	60,000
(45)	(20)			
(2,522)	(2,194)	Salaries and Wages (including \$616,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	13,325,400	12,563,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Less—Salaries and Wages of Stores and Traffic Divisions chargeable to the Queen's Printer's Advance Account.....(34)	170,000	204,000
		Net Salaries and Wages.....	13,155,400	12,359,000
		Overtime.....(1)	6,800	6,800
		Living Allowances.....(2)	265,000	294,000
		Professional and Special Services.....(4)	530,500	327,600
		Reimbursement to the Department of National Defence for Military Personnel on Loan.....(4)	12,000	35,300
		Travelling and Removal Expenses.....(5)	485,000	435,000
		Freight, Express and Cartage.....(6)	160,000	146,000
		Postage.....(7)	85,200	85,000
		Telephones and Telegrams.....(8)	350,000	333,500
		Publication of Departmental Reports and Other Material.....(9)	228,100	60,000
		Advertising.....(10)	32,000	30,000
		Repairs to Office Equipment and Acquisition of Spare Parts.....(11)	406,000	406,000
		Office Stationery, Supplies and Equipment.....(11)	516,100	351,200
		Materials and Supplies.....(12)	55,600	11,800
		Rental of Buildings and Works.....(15)	76,500	79,500
		Acquisition or Construction of Equipment.....(16)	91,000	9,000
		Repairs and Upkeep of Equipment.....(17)	15,100	9,200
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions and Other Personal Benefits.....(21)	500	400
		Sundries including travelling expenses of other than government employees.....(22)	62,500	54,000
		Less—Amount recoverable for services rendered....(34)	16,526,500	15,034,300
			16,526,500	15,013,700
		Expenditure		
		1962-63.....\$ 10,346,188		
		1963-64.....13,381,792		
		1964-65 (estimated).....14,238,000		
		CARE, MAINTENANCE AND CUSTODY OF STANDBY DEFENCE PLANTS, BUILDINGS, MACHINE TOOLS AND PRODUCTION TOOLING.....(22)	193,000	700,000
		Expenditure		
		1962-63.....\$ 847,101		
		1963-64.....770,096		
		1964-65 (estimated).....700,000		
		GRANTS TO MUNICIPALITIES IN LIEU OF TAXES ON CROWN-OWNED DEFENCE PLANTS OPERATED BY PRIVATE CONTRACTORS.....(19)	203,300	226,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GRANTS TO MUNICIPALITIES (Continued)		
		Expenditure		
		1962-63.....	\$ 130,012	
		1963-64.....	187,025	
		1964-65 (estimated).....	226,500	
		Total, Vote 1.....	16,922,800	15,940,200
		Expenditure		
		1962-63.....	\$11,323,301	
		1963-64.....	14,338,913	
		1964-65 (estimated).....	15,164,500	
		Vote 5—For the establishment of production capacity and for capital assistance for the construction, acquisition, extension or improvement of capital equipment or works by private contractors engaged in defence contracts, or by Crown Plants operated on a management-fee basis, or by Crown Companies under direction of the Minister of Defence Production, subject to the approval of Treasury Board		
		Construction and Improvements, including Acquisition of Land.....(13)		20,000
		Equipment.....(16)	217,000	426,000
		Plant Modernization.....(17)	2,000,000	500,000
		Establishment of Production Capacity.....(22)		100,000
			2,217,000	1,046,000
		Expenditure		
		1962-63.....	\$ 1,521,219	
		1963-64.....	1,207,912	
		1964-65 (estimated).....	914,000	
		Vote 10—To establish qualified sources for the production of component parts and materials, subject to the approval of Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$1,200,000 for the foregoing purposes during the current and subsequent fiscal years.....(22)	500,000	450,000
		Expenditure		
		1962-63.....	\$ 247,968	
		1963-64.....	450,000	
		1964-65 (estimated).....	450,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Appropriation not required for 1965-66		
		Directorate of Printing—Administration and Plant Equipment and Replacement		
		DIRECTORATE OF PRINTING—ADMINISTRATION		
	(108)	Net Salaries and Wages (including \$23,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)		537,000
		Overtime.....(1)		2,400
		Travelling Expenses.....(5)		4,500
		Postage.....(7)		200
		Telephones and Telegrams.....(8)		3,200
		Publication of Departmental Reports and Other Material.....(9)		2,100
		Advertising.....(10)		400
		Office Stationery, Supplies and Equipment.....(11)		98,800
		Sundries.....(22)		2,400
		Less—Amount recoverable for services rendered....(34)		651,000 6,000
				645,000
		DIRECTORATE OF PRINTING—PLANT EQUIPMENT AND REPLACEMENTS		
		Acquisition or Construction of Equipment.....(16)		330,000
		Repairs and Upkeep of Equipment.....(17)		27,000
				357,000
		Total, Directorate of Printing.....		1,002,000
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Queen's Printer's Advance Account and Later Recovered)		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
7		(\$12,000-\$14,000)		
6	5	(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
6		(\$6,000-\$8,000)		
1	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
41	13	(\$8,000-\$10,000)		
65	85	(\$6,000-\$8,000)		
72	63	(\$4,000-\$6,000)		
16	16	(Under \$4,000)		
		Clerical:		
5		(\$6,000-\$8,000)		
96	51	(\$4,000-\$6,000)		
23	28	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1,094	1,088			
1,440	1,355			
(1,440)	(1,355)	Continuing Establishment		
(6)	(15)	Casuals and Others		
(1,446)	(1,370)			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	48,300	45,300
		Accommodation (in this Department's own buildings)...	221,700	221,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	28,400	12,400
		Contributions to Superannuation Account (Department of Finance).....	71,000	68,800
		Employee surgical-medical insurance premiums (Department of Finance).....	5,800	5,900
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	2,800	1,600
			378,100	355,800
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		Technical, Operational and Service:		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
2	2			
2	6			
24	21			
25	29			
6	1			
2	2			
3	5			
12	11			
18	18			
28	27			
2				
37	41			
25	26			
26	27			
213	217			
(213)	(217)			
(6)	(6)			
		Continuing Establishment.....	1,285,000	1,180,000
		Casuals and Others.....	18,000	18,000
(219)	(223)			
		Salaries and Wages.....(1)	1,303,000	1,198,000
		Overtime.....(1)	8,000	8,000
		Allowances.....(2)	14,000	4,000
		Professional and Special Services.....(4)	532,500	367,000
		Travelling Expenses.....(5)	50,000	70,500
		Freight, Express and Cartage.....(6)	9,000	10,000
		Postage.....(7)	3,000	2,500
		Telephones, Telegrams and Other Communication Services.....(8)	70,100	102,600
		Informational Publications.....(9)	74,000	150,000
		Informational Programs other than Publications... (10)	46,500	35,500
		Office Stationery, Supplies and Equipment.....(11)	78,000	71,000
		Materials and Supplies.....(12)	159,800	127,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—EMERGENCY MEASURES ORGANIZATION (Continued)		
		Vote 20 (Continued)		
		Repairs and Upkeep of Buildings and Works.....(14)	29,200	59,300
		Repairs and Upkeep of Equipment.....(17)	87,200	120,000
		Municipal or Public Utility Services.....(19)	26,500	27,000
		Travelling Expenses—other than Staff.....(22)	215,000	240,000
		Sundries.....(22)	14,000	7,600
			2,719,800	2,600,000
		Expenditure		
		1962-63..... \$ 1,080,695		
		1963-64..... 1,790,081		
		1964-65 (estimated)..... 2,200,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including author- ity to make recoverable advances not exceeding in the aggregate the amounts of the shares of the Governments of the Provinces of the costs of joint programs		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,075,000	1,010,000
		Construction or Acquisition of Equipment.....(16)	689,200	1,086,000
			1,764,200	2,096,000
		Expenditure		
		1962-63..... \$ 540,406		
		1963-64..... 691,709		
		1964-65 (estimated)..... 900,000		
		Vote 30—Grants to Provinces and Municipalities for Civil Defence and Related Purposes and authority to make recoverable advances in accordance with terms and conditions ap- proved by the Treasury Board.....(20)	5,200,000	5,600,000
		Expenditure		
		1962-63..... \$ 3,809,581		
		1963-64..... 4,460,100		
		1964-65 (estimated)..... 5,000,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		C—CROWN COMPANIES		
		Vote 35—Expenses incurred by Defence Construction (1951) Limited in procuring the construction of defence projects on behalf of the Department of National Defence and procuring the construction of such other projects as are approved by Treasury Board. (22)	2,085,000	2,318,000
		Expenditure		
		1962-63.....	\$ 3,221,504	
		1963-64.....	2,509,824	
		1964-65 (estimated).....	2,318,000	
		Vote 40—Canadian Arsenals Limited—Administration and Operation.....(22)	2,017,000	4,054,000
		Expenditure		
		1962-63.....	\$ 4,200,573	
		1963-64.....	4,257,975	
		1964-65 (estimated).....	4,054,000	
		Vote 45—Canadian Arsenals Limited—Construction, Improvements and Equipment		
		Construction and Improvements.....(13)		89,500
		Equipment.....(16)	188,000	246,500
			188,000	336,000
		Expenditure		
		1962-63.....	\$ 382,760	
		1963-64.....	268,330	
		1964-65 (estimated).....	200,000	

EXTERNAL AFFAIRS

EXTERNAL AFFAIRS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Secretary of State for External Affairs—Salary and Motor Car Allowance (Details, page 96)...	17,000	17,000		
1	Administration, Operation and Maintenance including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; Canadian participation in the Commonwealth Arts Festival to be held in Britain in the Fall of 1965; payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park; a cultural relations and academic exchange program with the French community, and grants as detailed in the Estimates (Details, page 96).....	13,176,800	11,299,900	1,876,900	
5	Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council (Details, page 101).....	16,865,000	14,829,600	2,035,400	
10	Representation Abroad—Construction, acquisition or improvement of Buildings, Works, Land, Equipment and Furnishings (Details, page 102).....	2,276,000	1,914,000	362,000	
(S)	Payments under the Diplomatic Service (Special) Superannuation Act, and pensions (Details, page 109).....	46,774	36,774	10,000	
15	Contributions to International Multilateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay such amounts as are specified in U.S. dollars notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964, which is (Details, page 110).....	12,517,000	10,762,000	1,755,000	
(S)	Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (Details, page 111).....	245,000	300,000		55,000

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
20	Other payments to International Organizations and Programs, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964, which is (Details, page 111)...	1,095,500	972,500	123,000	
25	Assessments for Membership in the International (including Commonwealth) Organizations that are detailed in the Estimates, including authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964, which is (Details, page 112).....	10,063,000	9,433,900	629,100	
30	External Aid Office—				
35	Salaries and Expenses (Details, page 113)....	1,251,600	833,900	417,700	
	Economic, technical, educational and other assistance as detailed in the Estimates (Details, page 113).....	75,600,000	75,600,000		
		133,136,674	125,982,574	7,154,100	
	SUMMARY				
	To be voted.....	132,844,900	125,645,800	7,199,100	
	Authorized by Statute.....	308,774	353,774		45,000
		133,153,674	125,999,574	7,154,100	
	B—INTERNATIONAL JOINT COMMISSION				
40	Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission (Details, page 115).....	179,500	159,100	20,400	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	526,800	468,200
		Accommodation (in this Department's own buildings)...	170,400	170,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	403,500	381,500
		Contributions to Superannuation Account (Department of Finance).....	648,000	601,900
		Employee surgical-medical insurance premiums (Department of Finance).....	55,700	53,200
		Employee compensation payments (Department of Labour).....	2,800	3,100
		Carrying of franked mail (Post Office Department).....	79,700	100,200
			1,886,900	1,778,500
		Statutory—Secretary of State for External Affairs—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		Vote 1—Administration, Operation and Maintenance including payment of remuneration, subject to the approval of the Governor in Council and notwithstanding the Civil Service Act, in connection with the assignment by the Canadian Government of Canadians to the staffs of the International Organizations detailed in the Estimates, and authority to make recoverable advances in amounts not exceeding in the aggregate the amounts of the shares of those Organizations of such expenses, and authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of Commissioners (International Commissions for Supervision and Control in Indo-China), Secretaries and staff by the Governor in Council; assistance and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependents; Canadian participation in the Commonwealth Arts Festival to be held in Britain in the Fall of 1965; payment to the Roosevelt Campobello International Park Commission for the purposes and subject to the provisions of the Act respecting the Commission established to administer the Roosevelt Campobello International Park; a cultural relations and academic exchange program with the French community, and grants as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Under-Secretary of State for External Affairs (\$27,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
1	1	Deputy Under-Secretary of State for External Affairs (\$23,000)		
4	4	Assistant Under-Secretary of State for External Affairs (3 at \$21,000 and 1 at \$18,000)		
1	1	Chairman, Canadian Section of the Canada-United States Permanent Joint Board on Defence (\$5,500)		
1	1	Foreign Service Officer 9, External Affairs (\$19,000)		
4	2	Foreign Service Officer 8, External Affairs (\$18,000)		
13	13	Foreign Service Officer 7, External Affairs (\$16,000-\$17,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
17	7	(\$14,000-\$16,000)		
32	10	(\$12,000-\$14,000)		
40	62	(\$10,000-\$12,000)		
69	57	(\$8,000-\$10,000)		
84	48	(\$6,000-\$8,000)		
	15	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	1	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
40	22	(\$6,000-\$8,000)		
33	46	(\$4,000-\$6,000)		
13	9	(Under \$4,000)		
		Clerical:		
10	4	(\$6,000-\$8,000)		
355	322	(\$4,000-\$6,000)		
216	218	(Under \$4,000)		
944	849			
(944)	(849)	Continuing Establishment.....	5,350,000	4,590,000
(13)	(13)	Casuals and Others.....	62,500	58,000
(957)	(862)	Salaries and Wages (including \$83,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,412,500	4,648,000
		Overtime.....(1)	36,500	24,000
		Professional and Special Services.....(4)	107,000	67,000
		Courier Service.....(5)	333,000	307,000
		Removal and Home Leave Expenses.....(5)	1,386,000	1,271,000
		Other Travelling Expenses.....(5)	140,000	69,000
		Freight, Express and Cartage.....(6)	25,000	21,000
		Postage.....(7)	112,000	107,000
		Carriage of Diplomatic Mail.....(8)	63,000	63,000
		Telephones, Telegrams and Other Communication Services.....(8)	2,338,000	2,110,000
		Publication of Departmental Reports and Other Material.....(9)	258,000	232,000
		Displays, Films and Other Informational Publicity.....(10)	97,000	64,000
		Office Stationery, Supplies and Equipment.....(11)	419,000	375,000
		Purchase of Publications for Distribution.....(12)	41,000	41,000
		Materials and Supplies.....(12)	32,000	32,000
		Acquisition of Equipment.....(16)	137,000	180,000
		Repairs and Upkeep of Equipment.....(17)	62,000	45,000
		Taxes on Diplomatic Properties in the Ottawa Area.....(19)	244,500	214,000
		Compensation to Employees for Loss or Damage to Furniture and Effects.....(22)	2,000	2,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Sundries.....(22)	95,000	90,000
		Participation in the Commonwealth Arts Festival to be held in Britain in the Fall of 1965.....(22)	225,000	
		Expenses of the Third Commonwealth Education Conference to be held in Canada in 1964.....(22)		180,000
			11,565,500	10,142,000
		Expenditure Revenue		
		1962-63..... \$ 7,658,733 \$ 914,045		
		1963-64..... 8,818,452 970,412		
		1964-65 (estimated)..... 10,917,000 1,070,000		
		CANADA'S CIVILIAN PARTICIPATION AS A MEMBER OF THE INTERNATIONAL COMMISSIONS FOR SUPER- VISION AND CONTROL IN INDO-CHINA INCLUDING AUTHORITY, NOTWITHSTANDING THE CIVIL SERVICE ACT, FOR THE APPOINTMENT AND FIXING OF SALA- RIES OF COMMISSIONERS, SECRETARIES AND STAFF BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Foreign Service Officer 9, External Affairs (\$19,000)		
1		(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$4,000-\$6,000)		
		Clerical:		
19	13	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
28	23	Salaries (including \$6,000 allotted during 1964-65 from (28) (23) the Finance Contingencies Vote for increases in rates of pay).....(1)	195,000	144,000
		Overtime.....(1)	3,000	
		Allowances.....(2)	81,000	59,000
		Professional and Special Services.....(4)	700	700
		Travelling Expenses.....(5)	46,750	43,950
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	50	50
		Telephones, Telegrams and Other Communication Services.....(8)	296,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,100
		Materials and Supplies.....(12)	1,000	500
		Acquisition of Equipment.....(16)	5,000	1,000
		Sundries.....(22)	2,000	2,000
			637,000	355,800
		Expenditure		
		1962-63..... \$ 274,723		
		1963-64..... 316,049		
		1964-65 (estimated)..... 602,300		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		SPECIAL ADMINISTRATIVE EXPENSES INCLUDING PAYMENT OF REMUNERATION, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL AND NOTWITHSTANDING THE CIVIL SERVICE ACT, IN CONNECTION WITH THE ASSIGNMENT BY THE CANADIAN GOVERNMENT OF CANADIANS TO THE STAFFS OF THE INTERNATIONAL ORGANIZATIONS DETAILED IN THE ESTIMATES (PART RECOVERABLE FROM THOSE ORGANIZATIONS), AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNTS OF THE SHARES OF THOSE ORGANIZATIONS OF SUCH EXPENSES		
		Special administrative expenses, including salaries, allowances and removal expenses (including \$3,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay):		
		North Atlantic Treaty Organization.....(22)	118,200	111,580
		Less—Amount recoverable.....(34)	47,000	38,300
			71,200	73,280
		Organization for Economic Co-operation and Development.....(22)	43,700	23,220
		Less—Amount recoverable.....(34)	30,000	15,100
			13,700	8,120
		Commonwealth Educational Liaison Unit.....(22)	3,600	3,600
			88,500	85,000
		Expenditure		
		1962-63.....\$ 35,716		
		1963-64.....58,072		
		1964-65 (estimated).....45,000		
		OFFICIAL HOSPITALITY.....(22)	50,000	50,000
		Expenditure		
		1962-63.....\$ 14,526		
		1963-64.....31,842		
		1964-65 (estimated).....50,000		
		ASSISTANCE AND REPATRIATION OF DISTRESSED CANADIAN CITIZENS AND PERSONS OF CANADIAN DOMICILE ABROAD, INCLUDING THEIR DEPENDENTS (PART RECOVERABLE).....(22)	25,000	25,000
		Expenditure		
		1962-63.....\$ 26,418		
		1963-64.....19,300		
		1964-65 (estimated).....25,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		CANADIAN REPRESENTATION AT INTERNATIONAL CONFERENCES		
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	315,000	315,000
		Telephones and Telegrams.....(8)	2,000	2,000
		Rentals.....(15)	15,000	15,000
		Entertainment.....(22)	10,000	10,000
		Sundries.....(22)	10,000	10,000
			353,000	353,000
		Expenditure		
		1962-63.....\$ 261,958		
		1963-64.....243,337		
		1964-65 (estimated).....338,000		
		PAYMENT TO THE ROOSEVELT CAMPOBELLO INTERNA- TIONAL PARK COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF THE ACT RESPEC- TING THE COMMISSION ESTABLISHED TO ADMINISTER THE ROOSEVELT CAMPOBELLO INTERNATIONAL PARK (\$155,000 U.S.).....(22)	167,400	
		Expenditure		
		1962-63.....\$		
		1963-64.....		
		1964-65 (estimated).....200,000		
		TO PROVIDE FOR A CULTURAL RELATIONS AND ACADEMIC EXCHANGE PROGRAM WITH THE FRENCH COM- MUNITY.....(22)	250,000	250,000
		Expenditure		
		1962-63.....\$		
		1963-64.....		
		1964-65 (estimated).....250,000		
		GRANT TO THE UNITED NATIONS ASSOCIATION IN CANADA. (20)	17,000	12,000
		GRANT TO THE CANADIAN ATLANTIC CO-ORDINATING COMMITTEE.....(20)	2,500	2,500
		GIFT TO COMMEMORATE THE INDEPENDENCE OF JAMAICA (REVOTE).....(20)	3,400	8,000
		GIFT TO COMMEMORATE THE INDEPENDENCE OF TRINIDAD AND TOBAGO (REVOTE).....(20)	7,500	6,000
		GIFT TO COMMEMORATE THE INDEPENDENCE OF KENYA (REVOTE).....(20)	5,000	5,000
		GIFT TO COMMEMORATE THE INDEPENDENCE OF ZAMBIA. (20)	5,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		ITEMS NOT REQUIRED FOR 1965-66		
		Gift to commemorate the Independence of Nigeria.....		3,000
		Gift to commemorate the Independence of Tanganyika.....		2,600
		(20)		5,600
		Total, Vote 1.....	13,176,800	11,299,900
		Expenditure Revenue		
		1962-63..... \$ 8,272,074 \$ 914,045		
		1963-64..... 9,508,459 970,412		
		1964-65 (estimated)..... 11,946,000 1,070,000		
		Vote 5—Representation Abroad—Operational—including authority, notwithstanding the Civil Service Act, for the appointment and fixing of salaries of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Secretaries and staff by the Governor in Council		
		Salaried Positions:		
		Administrative and Professional:		
11	10	Head of Post, 1 at \$27,000, 1 at \$24,000, 1 at \$21,000, 1 at \$19,000, 3 at \$18,000, 1 at \$17,000 3 at \$16,500		
4	4	Foreign Service Officer 10, External Affairs (\$21,000)		
8	8	Foreign Service Officer 9, External Affairs (\$19,000)		
17	13	Foreign Service Officer 8, External Affairs (\$18,000)		
30	30	Foreign Service Officer 7, External Affairs (\$16,000-\$17,000)		
19		(\$14,000-\$16,000)		
37	17	(\$12,000-\$14,000)		
48	80	(\$10,000-\$12,000)		
56	34	(\$8,000-\$10,000)		
64	56	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
31	3	(\$6,000-\$8,000)		
64	80	(\$4,000-\$6,000)		
71	63	(Under \$4,000)		
		Clerical:		
438	389	(\$4,000-\$6,000)		
8	10	(Under \$4,000)		
656	614	Local Assistance Abroad: (Full Time)		
1,562	1,412	Continuing Establishment.....	7,624,000	6,765,600
(1,562)	(1,412)	Casuals and Maintenance Staff.....	186,000	155,000
(1,691)	(1,531)	Salaries and Wages (including \$150,600 allotted during 1964-65 from the Finance Contingencies vote for increases in rates of pay)..... (1)	7,810,000	6,920,600
		Overtime..... (1)	208,000	288,000
		Allowances..... (2)	5,699,000	4,832,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 5 (Continued)		
		Professional and Special Services.....(4)	60,000	54,000
		Travelling Expenses.....(5)	227,000	227,000
		Freight, Express and Cartage.....(6)	100,000	80,000
		Postage.....(7)	121,000	104,000
		Telephones.....(8)	171,000	146,000
		Office Stationery, Supplies and Repairs to Office Equipment.....(11)	310,000	268,000
		Fuel for Heating and Other Materials and Supplies..(12)	201,000	199,000
		Repairs and Upkeep of Buildings.....(14)	415,000	285,000
		Rental of Land and Buildings.....(15)	998,000	937,000
		Repairs and Upkeep of Equipment.....(17)	211,000	177,000
		Rental of Equipment.....(18)	5,000	3,000
		Municipal or Public Utility Services.....(19)	200,000	191,000
		Benefits in Consideration of Personal Services.....(21)	95,000	84,000
		Sundries.....(22)	34,000	34,000
			16,865,000	14,829,600
		Expenditure		
		1962-63.....\$ 13,540,237		
		1963-64.....14,131,823		
		1964-65 (estimated).....15,347,000		
		Vote 10—Representation Abroad—Construction, Acquisition or Improvement of Buildings, Works, Land, Equipment and Furnishings		
		Office Furnishings and Equipment.....(11)	304,000	244,000
		Acquisition, Construction and Improvement of Prop- erties for Offices and Residences Abroad, including Land.....(13)	859,000	864,000
		Furniture and Furnishings for Residences Abroad... (16)	298,000	227,000
		Acquisition of Motor Vehicles and Other Equipment. (16)	185,000	150,000
		Basic Household Equipment and Furnishings for Staff Abroad.....(16)	213,000	220,000
		Acquisition of Communications Equipment.....(16)	417,000	209,000
			2,276,000	1,914,000
		Expenditure		
		1962-63.....\$ 1,415,265		
		1963-64.....2,400,950		
		1964-65 (estimated).....1,912,000		
		Further Details for Votes 5 and 10— Representation Abroad		
16	15	Diplomatic Missions—		
		ARGENTINA—Operational Expenses.....	150,000	146,029
		Capital Items.....	35,000	4,676
			185,000	150,705
21	19	AUSTRALIA—Operational Expenses.....	200,000	171,179
		Capital Items.....	13,000	15,502
			213,000	186,681

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
19	19	AUSTRIA—Operational Expenses.....	215,000	197,016
		Capital Items.....	35,000	16,813
			250,000	213,829
31	31	BELGIUM—Operational Expenses.....	335,000	325,915
		Capital Items.....	14,000	12,807
			349,000	338,722
22	21	BRAZIL—Operational Expenses.....	205,000	182,459
		Capital Items.....	15,000	143,532
			220,000	325,991
115	112	BRITAIN—Operational Expenses.....	1,025,000	982,033
		Capital Items.....	35,000	32,920
			1,060,000	1,014,953
18		BRITISH GUIANA—Operational Expenses.....	115,000	
		Capital Items.....	49,000	8,200
			164,000	8,200
14	13	CAMEROUN—Operational Expenses.....	170,000	143,544
		Capital Items.....	17,000	5,832
			187,000	149,376
21	20	CEYLON—Operational Expenses.....	165,000	148,608
		Capital Items.....	17,000	15,677
			182,000	164,285
15	14	CHILE—Operational Expenses.....	155,000	110,825
		Capital Items.....	10,000	7,684
			165,000	118,509
12	11	COLOMBIA—Operational Expenses.....	125,000	86,230
		Capital Items.....	22,000	7,022
			147,000	93,252
11	10	CONGO, REPUBLIC OF THE—Operational Expenses....	104,000	101,390
		Capital Items.....	10,000	16,832
			114,000	118,222
12	12	COSTA RICA—Operational Expenses.....	120,000	102,952
		Capital Items.....	22,000	3,472
			142,000	106,424
23	14	CUBA—Operational Expenses.....	230,000	214,260
		Capital Items.....	41,000	23,523
			271,000	237,783

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
20	18	Diplomatic Missions (Continued)		
		CZECHOSLOVAKIA—Operational Expenses.....	185,000	176,202
		Capital Items.....	20,000	15,226
			205,000	191,428
17	16	DENMARK—Operational Expenses.....	190,000	163,137
		Capital Items.....	10,000	16,125
			200,000	179,262
5	5	DOMINICAN REPUBLIC—Operational Expenses.....	58,000	57,508
		Capital Items.....	13,000	6,052
			71,000	63,560
7	6	ECUADOR—Operational Expenses.....	70,000	59,808
		Capital Items.....	17,000	2,542
			87,000	62,350
17	16	FINLAND—Operational Expenses.....	180,000	159,169
		Capital Items.....	6,000	11,876
			186,000	171,045
78	71	FRANCE—Operational Expenses.....	957,000	888,100
		Capital Items.....	39,000	42,563
			996,000	930,663
38	34	FRANCE—North Atlantic Council (including O.E.C.D.)		
		Operational Expenses.....	528,000	458,198
		Capital Items.....	18,000	26,338
			546,000	484,536
4	4	GERMANY—BERLIN—Operational Expenses.....	45,000	43,570
		Capital Items.....	18,000	10,617
			63,000	54,187
36	33	GERMANY—BONN—Operational Expenses.....	400,000	367,548
		Capital Items.....	415,000	294,666
			815,000	662,214
18	14	GHANA—Operational Expenses.....	190,000	162,700
		Capital Items.....	8,000	37,197
			198,000	199,897
21	18	GREECE—Operational Expenses.....	200,000	170,908
		Capital Items.....	27,000	22,797
			227,000	193,705
6	6	HAITI—Operational Expenses.....	60,000	57,491
		Capital Items.....	18,000	5,477
			78,000	62,968

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
55	54	Diplomatic Missions (Continued)		
		INDIA—Operational Expenses.....	455,000	425,237
		Capital Items.....	40,000	134,455
			495,000	559,692
15	15	INDONESIA—Operational Expenses.....	150,000	111,885
		Capital Items.....	32,000	15,820
			182,000	127,705
18	18	IRAN—Operational Expenses.....	215,000	201,873
		Capital Items.....	7,000	10,120
			222,000	211,993
12	11	IRELAND—Operational Expenses.....	135,000	97,727
		Capital Items.....	10,000	21,435
			145,000	119,162
21	20	ISRAEL—Operational Expenses.....	202,000	202,241
		Capital Items.....	18,000	35,175
			220,000	237,416
31	29	ITALY—Operational Expenses.....	340,000	325,014
		Capital Items.....	10,000	23,915
			350,000	348,929
12	12	JAMAICA—Operational Expenses.....	115,000	104,067
		Capital Items.....	31,000	21,410
			146,000	125,477
42	40	JAPAN—Operational Expenses.....	420,000	413,851
		Capital Items.....	44,000	91,165
			464,000	505,016
21	20	LEBANON—Operational Expenses.....	211,000	175,169
		Capital Items.....	15,000	29,060
			226,000	204,229
21	19	MALAYSIA—Operational Expenses.....	220,000	162,322
		Capital Items.....	8,000	15,155
			228,000	177,477
23	22	MEXICO—Operational Expenses.....	218,000	174,318
		Capital Items.....	26,000	13,190
			244,000	187,508
25	24	THE NETHERLANDS—Operational Expenses.....	299,000	6,161
		Capital Items.....	9,000	9,510
			308,000	265,671

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
13	13	NEW ZEALAND—Operational Expenses.....	131,000	150,906
		Capital Items.....	7,000	19,395
			138,000	170,301
17	14	NIGERIA—Operational Expenses.....	191,000	164,707
		Capital Items.....	109,000	75,945
			300,000	240,652
19	19	NORWAY—Operational Expenses.....	183,000	173,617
		Capital Items.....	10,000	13,295
			193,000	186,912
39	35	PAKISTAN—Operational Expenses.....	352,000	283,863
		Capital Items.....	24,000	33,585
			376,000	317,448
11	10	PERU—Operational Expenses.....	137,000	97,622
		Capital Items.....	16,000	8,205
			153,000	105,827
30	27	POLAND—Operational Expenses.....	246,000	228,719
		Capital Items.....	17,000	100,740
			263,000	329,459
17	16	PORTUGAL—Operational Expenses.....	137,000	134,458
		Capital Items.....	9,000	7,195
			146,000	141,653
12	12	SOUTH AFRICA—Operational Expenses.....	110,000	118,961
		Capital Items.....	27,000	8,910
			137,000	127,871
19	17	SPAIN—Operational Expenses.....	173,000	143,494
		Capital Items.....	11,000	8,425
			184,000	151,919
17	16	SWEDEN—Operational Expenses.....	138,000	139,179
		Capital Items.....	25,000	14,275
			163,000	153,454
12	12	SWITZERLAND—Operational Expenses.....	147,000	124,789
		Capital Items.....	21,000	7,845
			168,000	132,634
12	10	TRINIDAD AND TOBAGO—Operational Expenses.....	129,000	81,126
		Capital Items.....	24,000	6,400
			153,000	87,526

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Diplomatic Missions (Continued)		
20	19	TURKEY—Operational Expenses.....	211,000	179,329
		Capital Items.....	112,000	104,990
			323,000	284,319
37	36	U.S.S.R.—Operational Expenses.....	489,000	486,215
		Capital Items.....	32,000	57,210
			521,000	543,425
29	28	UNITED ARAB REPUBLIC—Operational Expenses....	290,000	230,923
		Capital Items.....	13,000	29,938
			303,000	260,861
40	28	PERMANENT MISSION OF CANADA TO THE EUROPEAN OFFICE OF THE UNITED NATIONS, GENEVA—		
		Operational Expenses.....	502,000	491,431
		Capital Items.....	8,000	9,345
			510,000	500,776
33	32	PERMANENT MISSION OF CANADA TO THE UNITED NATIONS, NEW YORK—		
		Operational Expenses.....	531,000	451,490
		Capital Items.....	4,000	16,325
			535,000	467,815
17	13	UNITED REPUBLIC OF TANZANIA—		
		Operational Expenses.....	191,000	130,165
		Capital Items.....	22,000	13,960
			213,000	144,125
70	68	U.S.A.—Operational Expenses.....	859,000	744,674
		Capital Items.....	37,000	18,845
			896,000	763,519
6	5	URUGUAY—Operational Expenses.....	69,000	57,770
		Capital Items.....	18,000	2,750
			87,000	60,520
13	13	VENEZUELA—Operational Expenses.....	170,000	168,730
		Capital Items.....	20,000	13,420
			190,000	182,150
24	21	YUGOSLAVIA—Operational Expenses.....	206,000	184,278
		Capital Items.....	2,000	35,389
			208,000	219,667
		Total, Diplomatic Missions.....	16,711,000	15,125,855

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Consulates—		
12		BORDEAUX, FRANCE—Operational Expenses.....	143,000	
		Capital Items.....	29,000	
			172,000	
12	10	BOSTON, U.S.A.—Operational Expenses.....	179,000	142,860
		Capital Items.....	4,000	7,795
			183,000	150,655
14	13	CHICAGO, U.S.A.—Operational Expenses.....	165,000	139,338
		Capital Items.....	4,000	3,900
			169,000	143,238
1		CLEVELAND, U.S.A.—Operational Expenses.....	6,000	
1	1	DETROIT, U.S.A.—Operational Expenses.....	15,000	13,118
2	2	HAMBURG, GERMANY—Operational Expenses.....	29,000	17,259
		Capital Items.....	5,000	
			34,000	17,259
2	1	HONG KONG—Operational Expenses.....	55,000	43,197
		Capital Items.....	27,000	8,200
			82,000	51,397
15	15	LOS ANGELES, U.S.A.—Operational Expenses.....	154,000	164,187
		Capital Items.....	6,000	6,445
			160,000	170,632
3	3	MANILA, PHILIPPINES—Operational Expenses.....	23,000	21,127
		Capital Items.....	2,000	2,410
			25,000	23,537
12		MARSEILLES, FRANCE—Operational Expenses.....	132,000	
		Capital Items.....	29,000	
			161,000	
4	3	MILAN, ITALY—Operational Expenses.....	33,000	27,866
		Capital Items.....	1,000	8,800
			34,000	36,666
10	10	NEW ORLEANS, U.S.A.—Operational Expenses.....	123,000	121,108
		Capital Items.....	3,000	5,260
			126,000	126,368
28	28	NEW YORK, U.S.A.—Operational Expenses.....	467,000	359,863
		Capital Items.....	24,000	5,740
			491,000	365,603

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Further Details for Votes 5 and 10— Representation Abroad (Continued)		
		Consulates (Continued)		
1	1	PHILADELPHIA, U.S.A.—Operational Expenses.....	20,000	18,388
		REYKJAVIK, ICELAND—Operational Expenses.....	2,000	1,630
13	13	SAN FRANCISCO, U.S.A.—Operational Expenses.....	180,000	163,139
		Capital Items.....	3,000	4,480
			183,000	167,619
1	1	SAO PAULO, BRAZIL—Operational Expenses.....	16,000	18,398
11	11	SEATTLE, U.S.A.—Operational Expenses.....	144,000	134,432
		Capital Items.....	3,000	3,205
			147,000	137,637
		Total, Consulates.....	2,026,000	1,442,145
		Unallotted Items.....	404,000	25,000
		Amount allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay.....		150,600
1,562	1,412		19,141,000	16,743,600
		RECAPITULATION		
		Operational Expenses.....	16,865,000	14,829,600
		Capital Items.....	2,276,000	1,914,000
			19,141,000	16,743,600
		Statutory—Payments under the Diplomatic Service (Special) Superannuation Act, and Pensions		
		PAYMENTS UNDER THE DIPLOMATIC SERVICE (SPECIAL) SUPERANNUATION ACT (CHAP. 82, R.S.)..... (21)	45,000	35,000
		Expenditure		
		1962-63..... \$ 26,212		
		1963-64..... 25,806		
		1964-65 (estimated)..... 35,000		
		PENSION TO HILDA L. WADDELL		
		Payment of 60,000 Brazilian cruzeiros to a former locally-engaged employee (Vote 95, Appropria- tion Act No. 5, 1959)..... (21)	107	107
		ANNUITY TO MRS. HELEN YOUNG ROY (CHAP. 15, STATUTES OF 1949)..... (21)	1,667	1,667
		Total, Statutory Item.....	46,774	36,774
		Expenditure		
		1962-63..... \$ 28,041		
		1963-64..... 27,560		
		1964-65 (estimated)..... 36,772		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15—Contributions to International Multi-lateral Economic and Special Aid Programs as detailed in the Estimates, including authority to pay such amounts as are specified in U.S. dollars notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964		
		(Multilateral Economic Aid Programs)		
		CONTRIBUTION TO THE UNITED NATIONS SPECIAL FUND. (20)	5,000,000	5,000,000
		CONTRIBUTION TO THE UNITED NATIONS EXPANDED PROGRAM FOR TECHNICAL ASSISTANCE TO UNDER-DEVELOPED COUNTRIES..... (20)	2,325,000	2,325,000
		CONTRIBUTION TO THE OPERATIONAL BUDGET OF THE INTERNATIONAL ATOMIC ENERGY AGENCY IN AN AMOUNT OF \$57,400 U.S..... (20)	62,000	62,200
		(Special Aid Programs)		
		CONTRIBUTION TO THE PROGRAM OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES..... (20)	290,000	290,000
		CONTRIBUTION TO THE UNITED NATIONS CHILDREN'S FUND..... (20)	1,000,000	800,000
		CONTRIBUTION TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST..... (20)	500,000	500,000
		CONTRIBUTION TOWARDS THE REFUGEE PROGRAM OF THE INTER-GOVERNMENTAL COMMITTEE FOR EUROPEAN MIGRATION..... (20)	60,000	60,000
		CONTRIBUTION TO THE WORLD FOOD PROGRAM..... (20)	400,000	604,800
		DEFENCE SUPPORT ASSISTANCE TO COVER DIRECT EXPENDITURES ON BEHALF OF COUNTRIES NOT MEMBERS OF NATO..... (20)	2,880,000	120,000
		ITEM NOT REQUIRED FOR 1965-66		
		Contribution to Greece of Canadian Food Products up to a total amount of \$1,000,000 to assist in meeting special defence requirements..... (20)		1,000,000
		Total, Vote 15.....	12,517,000	10,762,000
		Expenditure		
		1962-63..... \$ 7,207,713		
		1963-64..... 8,770,795		
		1964-65 (estimated)..... 9,762,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Statutory—Credits to the Government of India under a financial agreement entered into between the Government of Canada and the Government of India to finance the purchase in Canada of aircraft and associated spare parts and equipment (External Affairs Vote 97, Appropriation Act No. 5, 1963).....(20)	245,000	300,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... \$.....		
		1964-65 (estimated)..... 409,900		
		Vote 20—Other Payments to International Organizations and Programs, as detailed in the Estimates, including authority to pay the amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964		
		CONTRIBUTION TO THE PROGRAM OF THE NORTH ATLANTIC TREATY ORGANIZATION'S SCIENCE COMMITTEE IN AN AMOUNT OF \$243,600 U.S.....(20)	262,000	254,000
		Expenditure		
		1962-63..... \$ 206,598		
		1963-64..... 235,150		
		1964-65 (estimated)..... 273,000		
		PAYMENT TO THE INTERNATIONAL CIVIL AVIATION ORGANIZATION IN PART REIMBURSEMENT OF COMPENSATION PAID TO ITS CANADIAN EMPLOYEES FOR QUEBEC INCOME TAX FOR THE 1964 TAXATION YEAR.....(20)	25,000	23,000
		Expenditure		
		1962-63..... \$ 13,913		
		1963-64..... 21,058		
		1964-65 (estimated)..... 25,300		
		GRANT TO THE INTERNATIONAL COMMITTEE OF THE RED CROSS.....(20)	15,000	15,000
		GRANT TO THE COMMONWEALTH INSTITUTE IN AN AMOUNT OF £500.....(20)	1,500	1,500
		ASSESSMENT TOWARDS FINANCING THE LAOS INTERNATIONAL COMMISSION.....(20)	41,000	41,000
		CONTRIBUTION TO THE UNITED NATIONS TRAINING AND RESEARCH INSTITUTE.....(20)	60,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20 (Continued)		
		ASSESSMENT FOR FINANCING THE UNITED NATIONS EMERGENCY FORCE IN THE AMOUNT OF \$552,000 U.S., AND A SPECIAL CONTRIBUTION OF \$88,000 U.S. FOR THE PERIOD JANUARY 1, 1965 TO DECEMBER 31, 1965.....(20)	691,000	
		ITEM NOT REQUIRED FOR 1965-66		
		Assessment for the United Nations Congo Ad Hoc Account.....(20)		638,000
		Total, Vote 20	1,095,500	972,500
		Expenditure		
		1962-63.....\$ 587,012		
		1963-64.....2,611,492		
		1964-65 (estimated).....957,800		
		Vote 25—Assessments for Membership in the Inter- national (including Commonwealth) Organiza- tions that are detailed in the Estimates, includ- ing authority to pay such assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of December, 1964		
		United Nations Organization (\$3,310,000 U.S.).....	3,574,800	2,970,000
		Specialized Agencies of the United Nations—		
		Food and Agriculture Organization (\$737,247 U.S.)..	797,000	745,200
		International Atomic Energy Agency (\$221,363 U.S.)..	239,000	218,068
		International Civil Aviation Organization.....	251,000	251,089
		International Labour Organization (\$700,000 U.S.)..	756,000	656,640
		Inter-Governmental Maritime Consultative Organ- ization (\$13,888 U.S.).....	15,000	11,000
		United Nations Educational, Scientific and Cultural Organization (\$690,168 U.S.).....	746,000	724,140
		World Health Organization (\$1,280,000 U.S.).....	1,382,000	1,242,000
		Permanent Court of Arbitration (4,000 Dutch florins)...	1,200	1,193
		Administration of the General Agreement on Tariffs and Trade (\$75,000 U.S.).....	81,000	81,000
		Commonwealth Economic Committee (£30,000).....	90,000	90,000
		Commonwealth Educational Liaison Unit (£7,600).....	23,000	22,717
		North Atlantic Treaty Organization (Cost of Civil Administration) (2,748,000 French francs).....	607,000	575,743
		Organization for Economic Co-operation and Develop- ment (6,783,000 French francs).....	1,500,000	1,845,110
		(20)	10,063,000	9,433,900
		Expenditure		
		1962-63.....\$ 6,515,939		
		1963-64.....8,683,363		
		1964-65 (estimated).....9,578,123		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE		
		Vote 30—Salaries and Expenses		
		Salaried Positions:		
		Administrative and Professional:		
		Director-General, External Aid Office (Foreign		
		Service Officer 10—\$21,000)		
		Senior Officer 2 (\$16,500–\$20,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
		(\$14,000–\$16,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
7	3			
1	2			
7	2			
11	9			
21	10			
25	15			
67	45			
45	24			
186	112			
(186)	(112)	Continuing Establishment.....	1,103,600	705,000
(5)	(3)	Casuals and Others.....	15,450	7,150
(191)	(115)	Salaries and Wages (including \$8,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,119,050	712,150
		Professional and Special Services..... (4)	7,800	7,800
		Travelling and Removal Expenses..... (5)	50,400	41,700
		Freight, Express and Cartage..... (6)	150	150
		Telephones and Telegrams..... (8)	14,800	14,800
		Publication of Reports and Other Material..... (9)	16,500	18,000
		Photographs and Advertising..... (10)	2,500	1,000
		Office Stationery, Supplies and Equipment..... (11)	32,400	30,300
		Sundries..... (22)	8,000	8,000
			1,251,600	833,900
		Expenditure		
		1962-63..... \$ 545,564		
		1963-64..... 607,595		
		1964-65 (estimated)..... 981,100		
		Vote 35—Economic, technical, educational and other assistance as detailed in the Estimates		
		INTERNATIONAL DEVELOPMENT ASSISTANCE—ECONOMIC, TECHNICAL AND EDUCATIONAL ASSISTANCE IN THE CURRENT AND SUBSEQUENT FISCAL YEARS NOT- WITHSTANDING SECTION 35 OF THE FINANCIAL AD- MINISTRATION ACT TO AREAS ELIGIBLE IN THE 1963-64 FISCAL YEAR FOR ASSISTANCE UNDER THE COLOMBO PLAN, THE COMMONWEALTH CARIBBEAN ASSISTANCE PROGRAM, THE SPECIAL COMMON- WEALTH AFRICA AID PROGRAM, THE COMMON- WEALTH SCHOLARSHIP PLAN, OTHER COMMON- WEALTH COUNTRIES AND TERRITORIES PROGRAM AND FOR THE INDEPENDENT FRENCH-SPEAKING AFRICAN STATES PROGRAM, AND FOR SPECIAL AD- MINISTRATIVE EXPENSES IN CONNECTION THERE- WITH..... (20)	48,500,000	48,500,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		EXTERNAL AID OFFICE (Continued)		
		Vote 35 (Continued)		
		Expenditure		
		1962-63.....	\$ 41,181,228	
		1963-64.....	42,545,133	
		1964-65 (estimated).....	48,500,000	
		INTERNATIONAL EMERGENCY RELIEF..... (20)	100,000	100,000
		Expenditure		
		1962-63.....	\$	
		1963-64.....		
		1964-65 (estimated).....	100,000	
		INTERNATIONAL FOOD AID PROGRAM INCLUDING COM- MODITY CONTRIBUTIONS TO THE UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES IN THE NEAR EAST AND TO THE WORLD FOOD PROGRAM..... (20)	20,000,000	15,000,000
		Expenditure		
		1962-63.....	\$	
		1963-64.....	3,787,990	
		1964-65 (estimated).....	15,000,000	
		CONTRIBUTION TO THE INDUS BASIN DEVELOPMENT FUND..... (20)	7,000,000	7,000,000
		Expenditure		
		1962-63.....	\$ 4,756,780	
		1963-64.....	3,477,028	
		1964-65 (estimated).....	3,822,200	
		ITEM NOT REQUIRED FOR 1965-66		
		Payment to Atomic Energy of Canada Limited on behalf of the Government of India for infor- mation and design data on nuclear power stations, to be furnished by Atomic Energy of Canada Limited to India pursuant to agree- ments between the Governments of Canada and India..... (20)		5,000,000
		Total, Vote 35.....	75,600,000	75,600,000
		Expenditure		
		1962-63.....	\$ 45,938,008	
		1963-64.....	49,810,151	
		1964-65 (estimated).....	72,422,200	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	14,100	15,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,300	8,900
		Contributions to Superannuation Account (Department of Finance).....	5,200	4,800
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	500	400
			24,100	29,900
		Vote 40—Salaries and Expenses of the Commission and Canada's share of the expenses of studies, surveys and investigations of the Commission		
		SALARIES AND EXPENSES OF THE COMMISSION		
1	1	Chairman, Canadian Section (\$20,000)		
2	2	Commissioner, Canadian Section at \$12,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	2	(\$10,000-\$12,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
12 (12)	12 (12)	Salaries (including \$7,600 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	105,500	101,650
		Reporters' fees.....(4)	2,500	2,500
		Travelling Expenses.....(5)	15,000	12,000
		Postage.....(7)	100	200
		Telephones and Telegrams.....(8)	1,500	900
		Advertising of Public Hearings.....(10)	3,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Sundries.....(22)	900	850
			130,000	120,600
		Expenditure		
		1962-63.....\$ 91,772		
		1963-64.....102,405		
		1964-65 (estimated).....114,100		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—INTERNATIONAL JOINT COMMISSION (Continued)		
		Vote 40 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF STUDIES, SURVEYS AND INVESTIGATIONS OF THE INTER- NATIONAL JOINT COMMISSION		
		Studies and surveys of the Mid-Western Watershed,....	2,000	7,500
		Canada's share of the expenses of the International St. Lawrence River Board of Control.....	5,000	10,000
		Canada's share of the expenses of the St. Croix River Reference.....	500	500
		Canada's share of the expenses of the proposed Alaska- Yukon Rivers Reference.....		5,000
		Canada's share of the expenses of the studies of Boundary Waters Pollution.....	15,000	13,000
		Canada's share of the expenses of the Champlain Water- way Reference.....	2,000	2,500
		Canada's share of the expenses of the proposed Great Lakes Reference.....	25,000	
		(4)	49,500	38,500
		Expenditure		
		1962-63..... \$ 23,273		
		1963-64..... 9,498		
		1964-65 (estimated)..... 21,000		
		Total, Vote 40.....	179,500	159,100
		Expenditure		
		1962-63..... \$ 115,045		
		1963-64..... 111,903		
		1964-65 (estimated)..... 135,100		

FINANCE

FINANCE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Finance—Salary and Motor Car Allowance (Details, page 121).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration including administration of the Guaranteed Loans Acts, the salaries and expenses of the Inspector General of Banks' Office, and grants as detailed in the Estimates (Details, page 121)	3,862,800	3,112,900	749,900	
(S)	Interest payments, liabilities under Guaranteed Loans, and alternative payments to Provinces under the Canada Student Loans Act (Details, page 123).....	2,100,000	.....	2,100,000	
		5,962,800	3,112,900	2,849,900	
	PUBLIC DEBT CHARGES				
(S)	Interest and Annual Amortization of Bond Discount, Premiums and Commissions (Details, page 124).....	1,097,928,400	1,035,000,000	62,928,400	
(S)	Servicing Costs and Costs of Issuing New Loans (Details, page 125).....	3,128,000	2,893,000	235,000	
		1,101,056,400	1,037,893,000	63,163,400	
	SUBSIDIES AND OTHER PAYMENTS TO PROVINCES				
(S)	Payments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and other statutory authority (Details, page 126).....	358,230,400	230,976,200	127,254,200	
5	Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1963 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made (Details, page 127).....	8,500,000	10,600,000	.....	2,100,000
		366,730,400	241,576,200	125,154,200	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	UNIVERSITY GRANTS				
(S)	Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Details, page 127).....	27,730,000	27,226,000	504,000	
	MUNICIPAL GRANTS				
10	Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder (Details, page 127).....	33,000,000	29,700,000	3,300,000	
	GOVERNMENT ADMINISTRATION				
15	Contingencies—Subject to the approval of the Treasury Board, (a) to supplement the paylist provisions of other votes; (b) for miscellaneous minor or unforeseen expenses; and (c) for awards under the Public Servants Inventions Act; including authority to re-use any sums repaid to this appropriation from other appropriations (Details, page 127).....	6,000,000	28,672,420	.....	22,672,420
(S)	Government's contribution to the Superannuation Account and the Public Service Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjustment Act, and gratuities to families of deceased employees (Details, page 128).....	61,882,600	60,307,100	1,575,500	
18	Government's contribution to the Superannuation Account as a result of the authorization of salary increases, each one of which was applicable to at least that percent of the contributors under the Public Service Superannuation Act, during the 1963-64 and 1964-65 fiscal years, as may be prescribed by the Treasury Board, in such amount as, in the opinion of the Minister of Finance, is necessary to provide for one-fifth of the cost to Her Majesty in right of Canada for the benefits payable under that Act, as a result of the said salary increases (Details, page 129).....	10,000,000	.....	10,000,000	
20	Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan (Details, page 129).....	11,340,000	11,373,000	.....	33,000
—	Appropriation not required for 1965-66 (Details, page 130).....	.....	1	.....	1
		89,222,600	100,352,521	.....	11,129,921

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	COMPTROLLER OF THE TREASURY				
25	Administration, including the administration of the Superannuation and Retirement Acts (Details, page 131).....	25,077,400	25,482,500	.....	405,100
	TARIFF BOARD				
(S)	Salaries of the members (Details, page 132)...	132,000	132,000		
30	Administration (Details, page 133).....	312,800	244,800	68,000	
		444,800	376,800	68,000	
	ROYAL CANADIAN MINT				
35	Administration, Operation and Maintenance (Details, page 133).....	2,701,000	2,459,600	241,400	
40	Construction or Acquisition of Equipment (Details, page 134).....	480,300	231,700	248,600	
		3,181,300	2,691,300	490,000	
	MUNICIPAL DEVELOPMENT AND LOAN BOARD				
45	Administration (Details, page 134).....	216,000	221,000	.....	5,000
(S)	Forgiveness of indebtedness in accordance with the terms of the Municipal Development and Loan Act (Details, page 135).....	60,000,000	5,000,000	55,000,000	
		60,216,000	5,221,000	54,995,000	
	SUMMARY				
	To be voted.....	101,490,300	112,097,921	.....	10,607,621
	Authorized by Statute.....	1,611,148,400	1,361,551,300	249,597,100	
		1,712,638,700	1,473,649,221	238,989,479	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,482,600	1,543,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	330,500	340,200
		Contributions to Superannuation Account (Department of Finance).....	1,428,300	1,328,600
		Employee surgical-medical insurance premiums (Department of Finance).....	132,500	131,300
		Employee compensation payments (Department of Labour).....	6,300	6,000
		Carrying of franked mail (Post Office Department)....	406,300	298,900
			3,786,500	3,648,500
		Statutory—Minister of Finance—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration including administration of the Guaranteed Loans Acts, the salaries and expenses of the Inspector General of Banks' Office, and grants as detailed in the estimates		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$27,000)		
		Secretary of the Treasury Board (\$27,000)		
		Senior Officer 3 (\$18,500-23,000)		
		Senior Officer 2 (\$16,500-20,000)		
		Senior Officer 1 (\$14,500-18,000)		
		((\$14,000-\$16,000)		
		((\$12,000-\$14,000)		
		((\$10,000-\$12,000)		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Technical, Operational and Service:		
		((\$8,000-\$10,000)		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		Clerical:		
		((\$6,000-\$8,000)		
		((\$4,000-\$6,000)		
		(Under \$4,000)		
		(Seasonal)		
		Local Assistance Abroad:		
		(Full Time)		
461	322			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(461)	(321)	Continuing Establishment.....	3,074,600	2,373,000
(1)	(2)	Casuals and Others.....	5,400	8,200
(462)	(323)	Salaries and Wages (including \$146,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,080,000	2,381,200
		Overtime.....(1)	9,000	8,000
		Allowances.....(2)	56,900	32,700
		Professional and Special Services.....(4)	148,800	9,000
		Travelling and Removal Expenses.....(5)	116,200	90,800
		Freight, Express and Cartage.....(6)	3,400	800
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	40,200	30,600
		Publication of Estimates.....(9)	23,500	23,500
		Publication of Other Departmental Reports and Material.....(9)	10,500	10,500
		Office Stationery, Supplies and Equipment.....(11)	84,100	38,500
		Grant to the Consumers Association of Canada....(20)	30,000	10,000
		Grant to the Institute of Public Administration of Canada.....(20)	28,000	25,000
		Sundries.....(22)	6,200	4,200
			3,637,300	2,665,300
		Expenditure		
		1962-63.....\$ 2,022,917		
		1963-64.....2,282,968		
		1964-65 (estimated).....2,783,800		
		THE BANK ACT—SALARIES AND EXPENSES OF THE INSPECTOR GENERAL OF BANKS' OFFICE		
		Salaried Positions:		
		Administrative and Professional:		
		Inspector General of Banks (\$23,000)		
		Assistant Inspector General of Banks (\$21,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
1	1			
1	1			
1				
1	2			
4	4			
(4)	(4)	Salaries (including \$600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	54,700	51,930
		Travelling Expenses.....(5)	4,230	2,100
		Telephones and Telegrams.....(8)	400	400
		Office Stationery, Supplies and Equipment.....(11)	750	750
		Rental of Office Accommodation.....(15)	3,101	3,101
		Sundries.....(22)	19	19
			63,200	58,300
		Expenditure Revenue		
		1962-63.....\$ 35,418 \$ 36,228		
		1963-64.....42,600 38,907		
		1964-65 (estimated).....62,500 58,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		ADMINISTRATION OF THE FARM IMPROVEMENT LOANS ACT, THE VETERANS' BUSINESS AND PRO- FESSIONAL LOANS ACT, THE FISHERIES IMPROVE- MENT LOANS ACT, THE PRAIRIE GRAIN PRODUCERS INTERIM FINANCING ACT, THE PRAIRIE GRAIN LOANS ACT, THE SMALL BUSINESSES LOANS ACT AND THE CANADA STUDENT LOANS ACT		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
7	7			
5	4			
7	8			
22	22			
(22)	(22)			
		Salaries (including \$5,600 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	119,600	119,600
		Legal and Collection Costs.....(4)	6,000	6,000
		Travelling Expenses.....(5)	6,000	5,000
		Freight, Express and Cartage.....(6)	300	100
		Telephones and Telegrams.....(8)	1,000	900
		Publication of Departmental Reports and Other Material.....(9)	7,500	5,000
		Office Stationery, Supplies and Equipment.....(11)	21,900	2,700
			162,300	139,300
		Expenditure		
		1962-63.....\$ 113,984		
		1963-64.....107,062		
		1964-65 (estimated).....258,700		
		ITEM NOT REQUIRED FOR 1965-66		
		Contribution to the Alberni Valley and West Coast Disaster Fund.....(20)		250,000
		Total, Vote 1	3,862,800	3,112,900
		Expenditure Revenue		
		1962-63.....\$ 2,172,319 \$ 36,228		
		1963-64.....2,432,630 38,907		
		1964-65 (estimated).....3,355,000 58,000		
		Statutory—Interest payments, liabilities under Guaranteed Loans, and alternative pay- ments to Provinces under the Canada Student Loans Act (Chap. 24, Statutes of 1964).....(20)	2,100,000	
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....150,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PUBLIC DEBT CHARGES		
		Statutory—Interest and Annual Amortization of Bond Discount, Premiums and Commissions		
		INTEREST ON PUBLIC DEBT (CHAP. 116, R.S.)		
		Unmatured Debt (including Treasury Bills)—		
		Payable in Canada.....	836,926,000	783,704,200
		Payable in New York.....	16,432,200	16,432,213
			853,358,200	800,136,413
		Other Liabilities.....	220,857,000	204,863,587
		(23)	1,074,215,200	1,005,000,000
		Expenditure *Revenue		
		1962-63..... \$881,599,837 \$311,568,812		
		1963-64..... 954,543,790 366,412,592		
		1964-65 (estimated).....1,010,488,000 375,000,000		
		*Represents "Return on Investments" for all Departments.		
		ANNUAL AMORTIZATION OF BOND DISCOUNT, PRE- MIUMS AND COMMISSIONS (CHAP. 116, R.S.).....(23)	23,713,200	30,000,000
		Expenditure		
		1962-63..... \$ 32,682,415		
		1963-64..... 36,313,021		
		1964-65 (estimated)..... 36,388,000		
		Total, Statutory Item.....	1,097,928,400	1,035,000,000
		Expenditure Revenue		
		1962-63..... \$914,282,252 \$311,568,812		
		1963-64..... 990,856,811 366,412,592		
		1964-65 (estimated).....1,046,876,000 375,000,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PUBLIC DEBT CHARGES (Continued)		
		Statutory—Servicing Costs and Costs of Issuing New Loans		
		SERVICING OF PUBLIC DEBT—REDEMPTION AND TRANSFER OF BONDS (CHAP. 116, R.S.).....(23)	420,300	420,300
		Expenditure		
		1962-63.....\$ 602,896		
		1963-64.....370,449		
		1964-65 (estimated).....420,300		
		SERVICING OF PUBLIC DEBT—COMMISSION FOR PAYMENTS OF INTEREST ON PUBLIC DEBT, SERVICES OF FISCAL AGENTS, LONDON, REGISTRARS FEES, ETC. (CHAP. 116, R.S.)		
		Commission for payment of coupon and fully registered interest.....	847,000	846,000
		Fees for acting as registrar.....	500	500
		Cost of replenishing reserve stocks of bonds depleted through transfers and exchanges.....	25,000	25,000
		Sundries.....	200	200
		(23)	872,700	871,700
		Expenditure		
		1962-63.....\$ 628,459		
		1963-64.....625,302		
		1964-65 (estimated).....871,700		
		COST OF ISSUING NEW LOANS (CHAP. 116, R.S.)		
		Administrative Expenses.....	170,000	120,000
		Advertising and Publicity—		
		Publications.....	420,000	390,000
		Radio.....	170,500	143,000
		Television.....	300,200	281,000
		Display and Outdoor Advertising.....	103,500	23,000
		Direct Mail.....	15,000	32,000
		Literature and Miscellaneous.....	36,000	42,000
		Provincial Press Liaison.....	19,800	20,000
		Printing and Distribution of Bonds.....	600,000	550,000
		(23)	1,835,000	1,601,000
		Expenditure		
		1962-63.....\$ 1,922,438		
		1963-64.....1,876,812		
		1964-65 (estimated).....1,880,000		
		Total, Statutory Item.....	3,128,000	2,893,000
		Expenditure		
		1962-63.....\$ 3,153,793		
		1963-64.....2,872,563		
		1964-65 (estimated).....3,172,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES		
		Statutory—Payments under the British North America Act, the Federal-Provincial Fiscal Arrangements Act and other Statutory Authority		
		SUBSIDIES TO PROVINCES (BRITISH NORTH AMERICA ACTS, 1867 TO 1952, AND OTHER STATUTORY AUTHORITY)		
		Newfoundland.....	1,656,300	1,656,300
		Prince Edward Island.....	656,900	656,900
		Nova Scotia.....	2,132,400	2,132,400
		New Brunswick.....	1,744,800	1,744,800
		Quebec.....	4,023,000	4,023,000
		Ontario.....	4,624,100	4,624,100
		Manitoba.....	2,117,200	2,117,200
		Saskatchewan.....	2,124,100	2,123,300
		Alberta.....	2,887,200	2,888,800
		British Columbia.....	1,672,400	1,672,400
		(24)	23,638,400	23,639,200
		Expenditure		
		1962-63..... \$ 23,530,261		
		1963-64..... 23,584,336		
		1964-65 (estimated)..... 23,638,412		
		PAYMENTS TO PROVINCES AS PROVIDED UNDER THE FEDERAL-PROVINCIAL FISCAL ARRANGEMENTS ACT (CHAP. 58, STATUTES OF 1961) AND THE FEDERAL-PROVINCIAL FISCAL REVISION ACT (CHAP. 26, STATUTES OF 1964)		
		Newfoundland.....	41,559,000	34,384,000
		Prince Edward Island.....	9,102,000	6,888,000
		Nova Scotia.....	43,200,000	33,273,000
		New Brunswick.....	38,674,000	28,595,000
		Quebec.....	125,973,000	63,504,000
		Ontario.....	15,316,000	
		Manitoba.....	25,526,000	13,781,000
		Saskatchewan.....	30,383,000	23,710,000
		Alberta.....	4,859,000	3,202,000
		(24)	334,592,000	207,337,000
		Expenditure		
		1962-63..... \$241,772,126		
		1963-64..... 220,877,462		
		1964-65 (estimated)..... 296,105,000		
		Total, Statutory Item.....	358,230,400	230,976,200
		Expenditure		
		1962-63..... \$265,302,387		
		1963-64..... 244,461,798		
		1964-65 (estimated)..... 319,743,412		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		SUBSIDIES AND OTHER PAYMENTS TO PROVINCES (Continued)		
		Vote 5—Payments, computed in accordance with terms and conditions approved by the Governor in Council, to the Government of each Province, in respect of income tax paid by corporations whose main business is the distribution to or generation for distribution to the public of electrical energy, gas or steam; the said payments to be made in respect of such part of the income of the corporations for the taxation year ending in the calendar year 1963 (as determined under and for the purposes of the Income Tax Act) as is derived from the said distribution or generation in the Province to which payment is made. (24)	8,500,000	10,600,000
		Expenditure		
		1962-63..... \$ 10,000,000		
		1963-64..... 9,868,208		
		1964-65 (estimated.)..... 10,600,000		
		UNIVERSITY GRANTS		
		Statutory—Payments to the Canadian Universities Foundation for the purpose of making grants to institutions of higher learning (Chap. 13, Statutes of 1960) (20)	27,730,000	27,226,000
		Expenditure		
		1962-63..... \$ 26,330,000		
		1963-64..... 26,778,000		
		1964-65 (estimated.)..... 27,268,000		
		MUNICIPAL GRANTS		
		Vote 10—Grants to Municipalities in accordance with the Municipal Grants Act and Regulations made thereunder..... (19)	33,000,000	29,700,000
		Expenditure		
		1962-63..... \$ 29,198,830		
		1963-64..... 31,484,065		
		1964-65 (estimated.)..... 33,700,000		
		GOVERNMENT ADMINISTRATION		
		Vote 15—Contingencies—Subject to the approval of the Treasury Board, (a) to supplement the payroll provisions of other votes; (b) for miscellaneous minor or unforeseen expenses; and (c) for awards under the Public Servants Inventions Act; including authority to re-use any sums repaid to this appropriation from other appropriations		
		TO SUPPLEMENT OTHER VOTES, SUBJECT TO THE APPROVAL OF THE TREASURY BOARD, FOR THE PAYMENT OF SALARIES, WAGES AND OTHER PAYLIST CHARGES.... (1)	3,000,000	20,672,420

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Vote 15 (Continued)		
		MISCELLANEOUS MINOR OR UNFORESEEN EXPENSES, SUBJECT TO THE APPROVAL OF THE TREASURY BOARD, INCLUDING AUTHORITY TO RE-USE ANY SUMS REPAID TO THIS APPROPRIATION FROM OTHER APPROPRIATIONS, AND FOR AWARDS UNDER THE PUBLIC SERVANTS INVENTIONS ACT.....(22)	3,000,000	3,000,000
		TO SUPPLEMENT THE ESTIMATES OF OTHER DEPART- MENTS IN ORDER TO PROVIDE FOR AN ACCELERATED CONSTRUCTION AND REPAIR PROGRAM.....(22)		5,000,000
		Total, Vote 15.....	6,000,000	28,672,420
		Statutory—Government's contribution to the Superannuation Account and the Public Ser- vice Death Benefit Account, payments under earlier Superannuation and Retirement Acts and under the Public Service Pension Adjust- ment Act, and gratuities to families of deceased employees		
		GOVERNMENT'S CONTRIBUTION TO THE SUPERANNUA- TION ACCOUNT IN AN AMOUNT EQUAL TO THE ESTI- MATED CURRENT AND ARREARS PAYMENTS OF INDIVIDUAL CONTRIBUTORS IN THE PREVIOUS FISCAL YEAR (CHAP. 47, STATUTES OF 1952-53).....(21)	58,200,000	56,400,000
		Expenditure		
		1962-63.....\$ 51,076,449		
		1963-64.....54,015,227		
		1964-65 (estimated).....55,622,300		
		PAYMENTS UNDER EARLIER SUPERANNUATION AND RETIREMENT ACTS		
		Civil Service Superannuation and Retirement Act, R.S. 1906.....720	720	720
		Public Service Retirement Act, 1920.....780	780	3,250
		Civil Servants' Widows' Annuities Act, 1927.....4,100	4,100	5,430
		Currency, Mint and Exchange Fund Act, R.S. 1952.....45,000	45,000	63,700
		(21)	50,600	73,100
		Expenditure		
		1962-63.....\$ 54,277		
		1963-64.....81,008		
		1964-65 (estimated).....67,200		
		GOVERNMENT'S CONTRIBUTION TO THE PUBLIC SERVICE DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP 47, STATUTES OF 1952-53, AS AMENDED).....(21)	1,350,000	1,300,000
		Expenditure		
		1962-63.....\$ 1,225,494		
		1963-64.....1,234,748		
		1964-65 (estimated).....1,300,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Statutory—Government's contribution to the Superannuation Account, etc. (Continued)		
		GRATUITIES TO FAMILIES OF DECEASED EMPLOYEES (CHAP. 48, R.S.)..... (21)	32,000	34,000
		Expenditure		
		1962-63..... \$ 33,723		
		1963-64..... 27,804		
		1964-65 (estimated)..... 33,000		
		PAYMENTS UNDER THE PUBLIC SERVICE PENSION AD- JUSTMENT ACT (CHAP. 32, STATUTES OF 1959)..... (21)	2,250,000	2,500,000
		Expenditure		
		1962-63..... \$ 2,657,706		
		1963-64..... 2,504,503		
		1964-65 (estimated)..... 2,375,000		
		Total, Statutory Item.....	61,882,600	60,307,100
		Expenditure		
		1962-63..... \$ 55,047,649		
		1963-64..... 57,863,290		
		1964-65 (estimated)..... 59,397,500		
		Vote 18—Government's contribution to the Superannuation Account as a result of the authorization of salary increases, each one of which was applicable to at least that percent of the contributors under the Public Service Superannuation Act, during the 1963-64 and 1964-65 fiscal years, as may be prescribed by the Treasury Board, in such amount as, in the opinion of the Minister of Finance, is necessary to provide for one-fifth of the cost to Her Majesty in right of Canada for the benefits payable under that Act as a result of the said salary increases..... (21)	10,000,000	
		Vote 20—Government's share of surgical-medical insurance premiums and Government's contributions to pension plans and death benefit plans for employees engaged locally outside Canada who are excluded from the Public Service Superannuation Act, to the Unemployment Insurance Fund in respect of Government employees paid through the Central Pay Office and to the Hospital Insurance (Outside Canada) Plan		
		GOVERNMENT'S SHARE OF SURGICAL-MEDICAL INSUR- ANCE PREMIUMS DETERMINED IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 124, APPROPRIATION ACT NO. 6, 1960 AND FINANCE VOTE 20b, APPROPRIATION ACT NO. 10, 1964..... (21)	9,625,000	9,318,000
		Expenditure		
		1962-63..... \$ 8,283,560		
		1963-64..... 9,250,000		
		1964-65 (estimated)..... 9,318,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		GOVERNMENT ADMINISTRATION (Continued)		
		Vote 20 (Continued)		
		GOVERNMENT'S CONTRIBUTIONS TO PENSION PLANS (AND DEATH BENEFIT PLANS) FOR EMPLOYEES ENGAGED LOCALLY OUTSIDE CANADA WHO ARE EX- CLUDED FROM THE PUBLIC SERVICE SUPERANNUA- TION ACT..... (21)	95,000	105,000
		Expenditure		
		1962-63..... \$ 76,650		
		1963-64..... 70,349		
		1964-65 (estimated)..... 90,000		
		GOVERNMENT'S CONTRIBUTION, AS AN EMPLOYER, TO THE UNEMPLOYMENT INSURANCE FUND IN RESPECT OF GOVERNMENT EMPLOYEES PAID THROUGH THE CENTRAL PAY OFFICE..... (21)	950,000	950,000
		Expenditure		
		1962-63..... \$ 939,512		
		1963-64..... 794,893		
		1964-65 (estimated)..... 900,000		
		GOVERNMENT'S CONTRIBUTION TO THE HOSPITAL IN- SURANCE (OUTSIDE CANADA) PLAN..... (21)	670,000	1,000,000
		Expenditure		
		1962-63..... \$ 319,899		
		1963-64..... 525,000		
		1964-65 (estimated)..... 800,000		
		Total, Vote 20.....	11,340,000	11,373,000
		Expenditure		
		1962-63..... \$ 9,619,621		
		1963-64..... 10,640,242		
		1964-65 (estimated)..... 11,108,000		
		Appropriation not required for 1965-66		
		To deem, for the purposes of section 28 of the Public Service Superannuation Act, the ex- pression "public service employer" to include the administrator of a superannuation or pension fund or plan established by an Act of the Legis- lature of a Province for the benefit of employees described in the Act and the said employees to be employees of that public service employer... (21)	.....	1

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		COMPTROLLER OF THE TREASURY		
		Vote 25—Administration, including the administration of the Superannuation and Retirement Acts		
		CENTRAL OFFICE AND BRANCH OFFICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Comptroller of the Treasury (\$23,000)		
3	1	Senior Officer 2 (\$16,500-\$20,000)		
3	2	Senior Officer 1 (\$14,500-\$18,000)		
2		Senior Treasury Officer (\$16,000-\$17,000)		
7		(\$14,000-\$16,000)		
57	23	(\$12,000-\$14,000)		
58	60	(\$10,000-\$12,000)		
128	113	(\$8,000-\$10,000)		
231	310	(\$6,000-\$8,000)		
40	46	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
17	13	(\$8,000-\$10,000)		
190	15	(\$6,000-\$8,000)		
211	344	(\$4,000-\$6,000)		
7	6	(Under \$4,000)		
		Clerical:		
15	5	(\$6,000-\$8,000)		
1,865	1,847	(\$4,000-\$6,000)		
1,613	2,004	(Under \$4,000)		
4,457	4,797			
(4,457)	(4,797)	Continuing Establishment.....	19,221,000	18,994,000
(160)	(133)	Casuals and Others.....	321,000	297,000
(4,617)	(4,930)			
		Salaries and Wages (including \$790,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	19,542,000	19,291,000
		Overtime.....(1)	50,000	50,000
		Allowances.....(2)	60,000	62,000
		Commissionaire Services.....(4)	37,000	27,500
		Travelling and Removal Expenses.....(5)	275,000	228,000
		Freight, Express and Cartage.....(6)	16,500	16,500
		Postage—Family Allowance, Old Age Security and Youth Allowance Cheques.....(7)	2,400,000	2,152,000
		Other Postage.....(7)	120,000	88,000
		Telephones and Telegrams.....(8)	96,500	96,500
		Publication of Public Accounts.....(9)	85,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	1,024,000	1,063,000
		Rental of Office Equipment.....(11)	503,000	605,000
		Purchase of Computer Systems.....(11)	.....	835,000
		Payment to Norman Bell.....(21)	1,900	1,700
		Unemployment Insurance Contributions.....(21)	4,000	5,000
		Sundries.....(22)	26,000	26,000
			24,240,900	24,647,200
		Expenditure		
		1962-63.....	\$ 22,499,315	
		1963-64.....	23,066,290	
		1964-65 (estimated).....	24,647,100	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		COMPTROLLER OF THE TREASURY (Continued)		
		Vote 25 (Continued)		
		SUPERANNUATION AND RETIREMENT ACTS ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
25	23	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$4,000-\$6,000)		
		Clerical:		
8	7	(\$6,000-\$8,000)		
108	110	(\$4,000-\$6,000)		
55	56	(Under \$4,000)		
203	203			
(203)	(203)	Continuing Establishment.....	805,000	796,000
	(3)	Casuals and Others.....		8,000
(203)	(206)	Salaries and Wages.....(1)	805,000	804,000
		Overtime.....(1)	3,000	3,000
		Travelling Expenses.....(5)	3,000	3,000
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	3,200	3,200
		Office Stationery, Supplies and Equipment.....(11)	21,500	21,270
		Sundries.....(22)	100	130
			836,500	835,300
		Expenditure		
		1962-63.....\$ 768,487		
		1963-64.....755,806		
		1964-65 (estimated).....803,100		
		Total, Vote 25.....	25,077,400	25,482,500
		Expenditure		
		1962-63.....\$ 23,267,802		
		1963-64.....23,822,096		
		1964-65 (estimated).....25,450,200		
		TARIFF BOARD		
		Statutory—Salaries of the Members (Chap. 261, R.S., as amended)		
1	1	Chairman (\$22,000)		
2	2	Vice-Chairman (\$19,000)		
4	4	Member (\$18,000)		
7	7			
(7)	(7)	Salaries.....(1)	132,000	132,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TARIFF BOARD (Continued)		
		Vote 30—Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500—\$18,000)		
1	1	(\$14,000—\$16,000)		
2	1	(\$12,000—\$14,000)		
2	2	(\$10,000—\$12,000)		
2	1	(\$8,000—\$10,000)		
4	4	(\$6,000—\$8,000)		
6	5	Technical, Operational and Service:		
		(\$6,000—\$8,000)		
2	2	Clerical:		
		(\$4,000—\$6,000)		
11	7	(Under \$4,000)		
6	6			
36	29			
(36)	(29)	Continuing Establishment.....	266,600	198,600
(1)	(1)	Casuals and Others.....	5,400	5,400
(37)	(30)	Salaries and Wages (including \$6,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	272,000	204,000
		Professional and Special Services..... (4)	15,000	20,000
		Travelling Expenses..... (5)	7,000	7,000
		Freight, Express and Cartage..... (6)	800	800
		Telephones and Telegrams..... (8)	3,200	3,200
		Publication of Reports..... (9)	7,000	2,000
		Office Stationery, Supplies and Equipment..... (11)	5,000	5,000
		Annuity to Retired Member of Board..... (21)	2,500	2,500
		Sundries..... (22)	300	300
			312,800	244,800
		Expenditure		
		1962-63..... \$ 187,611		
		1963-64..... 203,064		
		1964-65 (estimated)..... 262,000		
		ROYAL CANADIAN MINT		
		Vote 35—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500—\$18,000)		
1	1	(\$12,000—\$14,000)		
1	1	(\$10,000—\$12,000)		
3	5	(\$8,000—\$10,000)		
6	5	(\$6,000—\$8,000)		
7	9	Technical, Operational and Service:		
		(\$8,000—\$10,000)		
2	1	(\$6,000—\$8,000)		
16	12	(\$4,000—\$6,000)		
261	251	(Under \$4,000)		
16	11	Clerical:		
		(\$4,000—\$6,000)		
2	2	(Under \$4,000)		
17	22			
332	320			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
ROYAL CANADIAN MINT (Continued)				
Vote 35 (Continued)				
(332)	(320)	Continuing Establishment.....	1,580,000	1,501,000
(6)	(2)	Casuals and Others.....	14,000	4,000
(338)	(322)	Salaries and Wages (including \$15,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,594,000	1,505,000
		Overtime..... (1)	250,000	250,000
		Commissionaire Services..... (4)	21,000	21,000
		Travelling Expenses..... (5)	2,500	2,500
		Express on Coin Shipments..... (6)	412,000	300,000
		Freight, Express and Cartage..... (6)	3,800	3,300
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	3,500	3,500
		Publication of Annual Report..... (9)	1,300	1,000
		Office Stationery, Supplies and Equipment..... (11)	10,000	13,000
		Supplies—Coining and Medal Work..... (12)	110,000	100,000
		Supplies—Refining and Assaying..... (12)	57,000	57,000
		Supplies—Numismatic Work..... (12)	64,000	70,000
		Repairs and Upkeep of Equipment..... (17)	86,500	70,000
		Power, Light and Gas..... (19)	60,000	55,000
		Sundries..... (22)	25,100	8,000
			2,701,000	2,459,600
		Expenditure Revenue		
		1962-63..... \$ 1,890,266 \$ 9,965,385		
		1963-64..... 2,192,030 10,897,514		
		1964-65 (estimated)..... 2,550,350 14,600,000		
Vote 40—Construction or Acquisition of Equipment..... (16)				
			480,300	231,700
		Expenditure		
		1962-63..... \$ 62,165		
		1963-64..... 419,475		
		1964-65 (estimated)..... 120,000		
MUNICIPAL DEVELOPMENT AND LOAN BOARD				
Vote 45—Administration				
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
2	2			
1	1			
2	2			
3	3			
10	10			
(10)	(10)	Continuing Establishment.....	82,000	80,000
(1)	(1)	Casuals and Others.....	2,500	2,500
(11)	(11)	Salaries and Wages..... (1)	84,500	82,500
		Allowances..... (2)	4,000	
		Professional and Special Services..... (4)	120,000	125,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		MUNICIPAL DEVELOPMENT AND LOAN BOARD (Continued)		
		Vote 45 (Continued)		
		Travelling and Removal Expenses.....(5)	2,000	2,500
		Postage.....(7)	300	600
		Telephones, Telegrams and other Communication Expenses.....(8)	2,400	1,800
		Office Stationery, Supplies and Equipment.....(11)	1,800	1,200
		Unemployment Insurance Contributions.....(21)	.....	200
		Sundries.....(22)	1,000	7,200
			216,000	221,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....59,660		
		1964-65 (estimated).....167,500		
		Statutory—Forgiveness of indebtedness in ac- cordance with the terms of the Municipal Development and Loan Act (Chap. 13, Statutes of 1963).....(20)	60,000,000	5,000,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....5,000,000		

FISHERIES

FISHERIES

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Fisheries—Salary and Motor Car Allowance (Details, page 139).....	17,000	17,000		
1	Departmental Administration including grants and contributions as detailed in the Estimates (Details, page 139).....	1,387,000	1,265,400	121,600	
	FISHERIES MANAGEMENT AND DEVELOPMENT				
5	Operation and Maintenance including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry (Details, page 142).....	14,557,000	14,538,700	18,300	
10	Construction or Acquisition of Buildings, Works, Land and Equipment including acquisition of land for the International Pacific Salmon Fisheries Commission, as required by Article VIII of the Convention (Details, page 148).....	2,761,000	1,737,901	1,023,099	
15	Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 150).....	1,710,000	1,450,000	260,000	
(S)	Fishing Bounty (Details, page 151).....	160,000	160,000		
		19,188,000	17,886,601	1,301,399	
	FISHERIES RESEARCH BOARD OF CANADA				
20	Administration, Operation and Maintenance including an amount of \$100,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research (Details, page 152).....	6,906,000	6,231,000	675,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 154).....	2,100,000	1,693,000	407,000	
		9,006,000	7,924,000	1,082,000	
	SUMMARY				
	To be voted.....	29,421,000	26,916,001	2,504,999	
	Authorized by Statute.....	177,000	177,000		
		29,598,000	27,093,001	2,504,999	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	620,700	659,000
		Accommodation (in this Department's own buildings).....	718,000	709,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	276,700	266,000
		Contributions to Superannuation Account (Department of Finance).....	746,500	694,800
		Employee surgical-medical insurance premiums (Department of Finance).....	70,100	73,400
		Employee compensation payments (Department of Labour).....	36,500	35,000
		Carrying of franked mail (Post Office Department)....	14,500	15,200
			2,483,000	2,452,900
		Statutory—Minister of Fisheries— Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants and contributions as detailed in the Estimates		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
1	1			
4	2			
3	3			
4	2			
12	12			
1	3			
1				
1	1			
2				
42	42			
18	23			
91	91			
(91)	(91)			
(1)	(1)			
(92)	(92)			
		Continuing Establishment.....	477,000	464,000
		Casuals and Others.....	3,000	3,000
		Salaries and Wages (including \$29,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	480,000	467,000
		Travelling Expenses.....(5)	22,000	20,000
		Freight, Express and Cartage.....(6)	1,500	1,500
		Postage.....(7)	900	900
		Telephones and Telegrams.....(8)	9,000	9,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Publication of Reports and Other Material.....(9)	200	200
		Office Stationery, Supplies and Equipment.....(11)	15,000	15,000
		Materials and Supplies.....(12)	100	100
		Sundries.....(22)	300	300
			529,000	514,000
		Expenditure		
		1962-63.....\$ 463,298		
		1963-64.....466,639		
		1964-65 (estimated).....509,000		
		INFORMATION AND CONSUMER SERVICE INCLUDING GRANT OF \$3,000 TO NOVA SCOTIA FISHERIES EXHIBITION		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
7	2	(\$8,000-\$10,000)		
10	17	(\$6,000-\$8,000)		
5		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
5	4	(\$4,000-\$6,000)		
11	6	(Under \$4,000)		
41	31	Continuing Establishment.....	208,500	163,900
(41)	(31)	Casuals and Others.....	3,500	3,000
(1)	(1)			
(42)	(32)	Salaries and Wages (including \$7,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	212,000	166,900
		Travelling Expenses.....(5)	17,500	13,300
		Freight, Express and Cartage.....(6)	2,200	2,200
		Postage.....(7)	1,200	1,000
		Telephones and Telegrams.....(8)	2,300	2,300
		Publication of Reports and Other Material.....(9)	61,000	59,700
		Exhibits, Advertising, Films, Broadcasting and Dis- plays.....(10)	134,000	82,500
		Office Stationery, Supplies and Equipment.....(11)	2,800	2,600
		Materials and Supplies.....(12)	8,700	7,700
		Rental of Land and Buildings.....(15)	3,100	2,200
		Acquisition of Equipment.....(16)	10,200	6,200
		Repairs and Upkeep of Equipment.....(17)	3,500	2,800
		Grant to Nova Scotia Fisheries Exhibition, Lunen- burg, N.S.....(20)	3,000	3,000
		Sundries.....(22)	500	500
			462,000	352,900
		Expenditure		
		1962-63.....\$ 297,418		
		1963-64.....261,271		
		1964-65 (estimated).....359,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS SERVICE INCLUDING \$10,000 FOR GRANTS TO CANADIAN UNIVERSITIES FOR RESEARCH IN SOCIAL SCIENCES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
7	5	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
7	10	(\$4,000-\$6,000)		
	2	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
1	1	Clerical:		
		(\$4,000-\$6,000)		
16	12	(Under \$4,000)		
12	16			
56	56			
(56)	(56)	Continuing Establishment.....	304,000	293,000
(3)	(3)	Casuals and Others.....	11,000	10,000
(59)	(59)	Salaries and Wages (including \$14,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	315,000	303,000
		Professional and Special Services.....(4)	10,000	20,000
		Travelling and Removal Expenses.....(5)	21,700	21,000
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	3,000	2,700
		Telephones and Telegrams.....(8)	5,100	5,100
		Publication of Reports and Other Material.....(9)	2,200	3,500
		Office Stationery, Supplies and Equipment.....(11)	18,300	19,000
		Materials and Supplies.....(12)	500	500
		Rental of Land and Buildings.....(15)		300
		Acquisition of Equipment.....(16)	100	100
		Repairs and Upkeep of Equipment.....(17)	100	300
		Charter of Boats.....(18)	1,000	1,500
		Grants to Canadian Universities for Research in Social Sciences.....(20)	10,000	10,000
		Unemployment Insurance Contributions.....(21)	100	100
		Sundries.....(22)	8,300	10,800
			396,000	398,500
		Expenditure		
		1962-63.....\$ 308,163		
		1963-64.....329,759		
		1964-65 (estimated).....390,800		
		Total, Vote 1.....	1,387,000	1,265,400
		Expenditure		
		1962-63.....\$ 1,068,879		
		1963-64.....1,057,669		
		1964-65 (estimated).....1,258,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT		
		Vote 5—Operation and Maintenance including Canada's share of the expenses of the International Commissions detailed in the Estimates and of the costs of programs and projects shared jointly with the Provinces and industry		
		INDUSTRIAL DEVELOPMENT SERVICE INCLUDING THE FEDERAL SHARES OF THE COSTS OF PROGRAMS AND PROJECTS SHARED JOINTLY WITH THE PROVINCES AND INDUSTRY		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2		(\$12,000-\$14,000)		
	2	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
4	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
4	2	(Under \$4,000)		
		Clerical:		
6	5	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
		Prevailing Rate Positions:		
7	5	(Full Time)		
46	37	Continuing Establishment.....	257,000	209,300
(46)	(37)	Casuals and Others.....	45,000	29,000
(15)	(10)			
(61)	(47)	Salaries and Wages (including \$8,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	302,000	238,300
		Allowances..... (2)	13,000	22,000
		Professional and Special Services..... (4)	60,000	60,000
		Travelling and Removal Expenses..... (5)	45,000	30,000
		Freight, Express and Cartage..... (6)	3,300	3,300
		Postage..... (7)	300	200
		Telephones and Telegrams..... (8)	6,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	9,000	4,000
		Materials and Supplies..... (12)	85,000	53,300
		Repairs and Upkeep of Buildings and Works..... (14)	13,500	13,500
		Repairs and Upkeep of Equipment..... (17)	8,000	6,000
		Rental of Equipment..... (18)	700	200
		Light, Heat and Power..... (19)	13,000	10,000
		Unemployment Insurance Contributions..... (21)	1,200	900
		Community Fishing Stages..... (22)	300,000	842,000
		Programs and Projects shared by Provinces..... (22)	200,000	
		Development and Demonstration of Vessels, Gear and Related Equipment..... (22)	200,000	400,000
		Development and Demonstration of Facilities for Processing, Packaging, Storing and Transporting..... (22)	100,000	100,000
		Sundries..... (22)	30,000	25,000
			1,390,000	1,813,700
		Expenditure Revenue		
		1962-63..... \$ 651,790 \$ 16,070		
		1963-64..... 637,982 88,247		
		1964-65 (estimated)..... 1,513,700 26,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
FISHERIES MANAGEMENT AND DEVELOPMENT				
(Continued)				
Vote 5 (Continued)				
FIELD SERVICES ADMINISTRATION				
Salaried Positions:				
Administrative and Professional:				
3		(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
2	5	(\$10,000-\$12,000)		
6	3	(\$8,000-\$10,000)		
7	8	(\$6,000-\$8,000)		
Technical, Operational and Service:				
9	16	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
Clerical:				
1		(\$6,000-\$8,000)		
77	49	(\$4,000-\$6,000)		
65	84	(Under \$4,000)		
6	5	(Seasonal)		
Prevailing Rate Positions:				
3	3	(Full Time)		
188	184			
(186)	(182)			
(1)	(1)	Continuing Establishment.....	824,000	808,900
		Casuals and Others.....	3,000	3,000
(187)	(183)	Salaries and Wages (including \$44,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	827,000	811,900
		Allowances..... (2)	3,000	3,500
		Professional and Special Services..... (4)	3,000	
		Travelling and Removal Expenses..... (5)	23,400	27,400
		Freight, Express and Cartage..... (6)	1,400	1,500
		Postage..... (7)	5,900	6,800
		Telephones and Telegrams..... (8)	24,700	29,000
		Office Stationery, Supplies and Equipment..... (11)	15,300	14,500
		Materials and Supplies..... (12)	3,800	5,000
		Rental of Land and Buildings..... (15)	300	600
		Repairs and Upkeep of Equipment..... (17)	5,500	6,400
		Charter of Aircraft..... (18)	40,000	50,000
		Rental of Equipment..... (18)	300	600
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	100	100
		Sundries..... (22)	300	300
			954,000	957,600
Expenditure				
		1962-63..... \$	870,265	
		1963-64.....	886,285	
		1964-65 (estimated).....	982,200	
CONSERVATION AND DEVELOPMENT SERVICE—				
OPERATION AND MAINTENANCE				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 1 (\$14,500-\$18,000)		
6	2	(\$12,000-\$14,000)		
13	17	(\$10,000-\$12,000)		
21	17	(\$8,000-\$10,000)		
22	18	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CONSERVATION AND DEVELOPMENT (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
2	3	(\$10,000-\$12,000)		
8	3	(\$8,000-\$10,000)		
76	43	(\$8,000-\$8,000)		
232	243	(\$4,000-\$6,000)		
56	67	(Under \$4,000)		
160	153	(Seasonal)		
		Clerical:		
6	6	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
20	13	Prevailing Rate Positions:		
		(Full Time)		
296	296	Ships' Officers and Crews:		
3	3	(Full Time)		
58	59	(Part Time)		
		(Seasonal)		
985	948			
(910)	(870)	Continuing Establishment.....	4,077,000	3,936,700
(221)	(230)	Casuals and Others.....	797,000	692,000
(1,131)	(1,100)			
		Salaries and Wages (including \$83,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,874,000	4,628,700
		Overtime.....(1)	30,000	30,000
		Allowances.....(2)	160,000	160,000
		Professional and Special Services.....(4)	28,000	47,000
		Travelling and Removal Expenses.....(5)	437,000	400,000
		Freight, Express and Cartage.....(6)	8,500	8,400
		Postage.....(7)	11,000	10,000
		Telephones, Telegrams and Other Communication Services.....(8)	47,500	40,500
		Publication of Reports and Other Material.....(9)	4,500	4,800
		Advertising and Posters.....(10)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	26,000	23,200
		Materials and Supplies.....(12)	565,000	558,800
		Provisions for Vessels.....(12)	167,000	167,000
		Fish Food.....(12)	120,000	110,000
		Repairs and Upkeep of Buildings and Works.....(14)	146,000	176,000
		Rental of Buildings.....(15)	12,000	14,600
		Repairs and Upkeep of Equipment.....(17)	421,000	398,000
		Charter of Aircraft.....(18)	212,000	196,000
		Charter of Boats.....(18)	234,000	201,000
		Rental of Equipment.....(18)	40,000	34,700
		Light, Heat and Power.....(19)	31,500	27,500
		Unemployment Insurance Contributions and Other Benefits for Personal Services.....(21)	13,500	13,000
		Payment for destruction of harbour and gray seals..(22)	12,000	28,000
		Sundries.....(22)	32,000	37,000
			7,634,000	7,315,700
		Expenditure Revenue		
		1962-63.....\$ 6,325,030 \$ 173,822		
		1963-64.....6,719,536 193,612		
		1964-65 (estimated).....7,416,000 175,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		INSPECTION SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
25	24	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
5	3	(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
41	36	(\$6,000-\$8,000)		
239	238	(\$4,000-\$6,000)		
10	12	(Under \$4,000)		
1	1	(Part Time)		
2	2	(Seasonal)		
		Clerical:		
5	2	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
4	4	Ships' Officers and Crews: (Full Time)		
342	330			
(340)	(329)	Continuing Establishment.....	1,705,500	1,658,040
(7)	(7)	Casuals and Others.....	18,500	16,960
(347)	(336)	Salaries and Wages (including \$70,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,724,000	1,675,000
		Overtime..... (1)	4,500	2,000
		Allowances..... (2)	30,000	31,000
		Professional and Special Services..... (4)	11,800	11,800
		Travelling and Removal Expenses..... (5)	224,000	207,000
		Freight, Express and Cartage..... (6)	9,800	9,800
		Postage..... (7)	4,900	4,900
		Telephones and Telegrams..... (8)	26,400	22,500
		Publication of Reports and Other Material..... (9)	900	900
		Office Stationery, Supplies and Equipment..... (11)	15,000	14,000
		Materials and Supplies..... (12)	94,000	80,500
		Repairs and Upkeep of Buildings and Works..... (14)	11,200	9,000
		Rental of Land and Buildings..... (15)	4,500	4,000
		Repairs and Upkeep of Equipment..... (17)	22,600	22,800
		Rental of Equipment..... (18)	2,200	8,200
		Light, Heat and Power..... (19)	23,000	28,500
		Unemployment Insurance Contributions..... (21)	200	200
		Sundries..... (22)	11,000	12,000
			2,220,000	2,144,100
		Expenditure Revenue		
		1962-63..... \$ 1,913,615 \$ 19,365		
		1963-64..... 2,019,564 10,709		
		1964-65 (estimated)..... 2,143,700 11,500		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		FISHERMEN'S INDEMNITY PLAN—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		((\$8,000-\$10,000)		
3	1	((\$6,000-\$8,000)		
2	4	Technical, Operational and Service:		
		((\$6,000-\$8,000)		
3	3	((\$4,000-\$6,000)		
25	24	Clerical:		
		((\$4,000-\$6,000)		
7	5	(Under \$4,000)		
6	9			
46	46	Salaries (including \$11,000 allotted during 1964-65		
(46)	(46)	from the Finance Contingencies Vote for		
		increases in rates of pay).....(1)	229,000	230,000
		Overtime.....(1)	3,000	3,000
		Allowances.....(2)	1,600	1,600
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	29,300	27,300
		Freight, Express and Cartage.....(6)	300	200
		Postage.....(7)	1,700	1,700
		Telephones and Telegrams.....(8)	4,000	3,900
		Publication of Reports and Other Material.....(9)	200	200
		Advertising and Posters.....(10)	300	200
		Office Stationery, Supplies and Equipment.....(11)	4,700	4,200
		Materials and Supplies.....(12)	7,000	7,100
		Rental of Buildings.....(15)	1,100	1,200
		Repairs and Upkeep of Equipment.....(17)	3,900	3,400
		Charter of Boats.....(18)	1,500	1,700
		Sundries.....(22)	400	200
			289,000	286,900
		Expenditure		
		1962-63.....\$ 257,184		
		1963-64.....257,534		
		1964-65 (estimated).....286,900		
		CANADIAN SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES		
		International Pacific Halibut Commission (Chap. 43, Statutes of 1952-53).....	272,000	210,000
		International Pacific Salmon Fisheries Commission (Chap. 11, Statutes of 1957).....	464,000	544,000
		International Whaling Commission (Chap. 293, R.S.)...	4,000	4,000
		International Commission for the Northwest Atlantic Fisheries (Chap. 18, Statutes of 1953-54).....	20,000	35,000
		International North Pacific Fisheries Commission (Chap. 44, Statutes of 1952-53).....	70,000	70,000
		International Great Lakes Fishery Commission (Chap. 34, Statutes of 1955).....	555,000	545,000
		International North Pacific Fur Seals Commission (Chap. 31, Statutes of 1957).....	15,000	10,000
		(22)	1,400,000	1,418,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		CANADIAN SHARE OF EXPENSES OF THE INTERNATIONAL COMMISSIONS DETAILED IN THE ESTIMATES (Continued)		
		Expenditure		
		1962-63.....	\$ 1,092,867	
		1963-64.....	1,121,318	
		1964-65 (estimated).....	1,277,500	
		NEWFOUNDLAND BAIT SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
7	7	(\$4,000-\$6,000)		
21	21	(Under \$4,000)		
		Prevailing Rate Positions:		
17	17	(Seasonal)		
		Ships' Officers and Crews:		
19	18	(Full Time)		
67	66	Continuing Establishment.....	219,000	194,300
(59)	(58)	Casuals and Others.....	50,000	39,400
(17)	(15)			
(76)	(73)	Salaries and Wages (including \$700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	269,000	233,700
		Overtime..... (1)	4,500	4,500
		Allowances..... (2)	24,000	24,000
		Professional and Special Services..... (4)	200	200
		Travelling and Removal Expenses..... (5)	7,500	10,700
		Freight, Express and Cartage..... (6)	5,000	5,000
		Postage..... (7)	500	500
		Telephones and Telegrams..... (8)	3,200	3,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	1,000
		Purchase of Bait..... (12)	120,000	80,000
		Other Materials and Supplies..... (12)	80,000	80,000
		Repairs and Upkeep of Buildings and Works..... (14)	50,000	48,000
		Repairs and Upkeep of Equipment..... (17)	22,000	26,000
		Rental of Equipment..... (18)	1,500	1,500
		Light, Heat and Power..... (19)	10,000	9,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,200	1,200
		Sundries..... (22)	400	400
			600,000	528,700
		Expenditure Revenue		
		1962-63.....	\$ 379,864	\$ 104,036
		1963-64.....	451,425	94,211
		1964-65 (estimated).....	588,900	105,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 5 (Continued)		
		FISHERIES PRICES SUPPORT ACT ADMINISTRATION		
1	1	Chairman (\$18,000)		
		Salaried Positions:		
1	1	Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
	1	(\$8,000-\$10,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
4	4			
(4)	(4)	Continuing Establishment.....	48,000	53,000
(2)	(2)	Casuals and Others.....	10,000	10,000
(6)	(6)	Salaries and Wages (including \$5,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	58,000	63,000
		Travelling Expenses..... (5)	4,700	4,700
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	800	700
		Publication of Reports and Other Material..... (9)	300	300
		Office Stationery, Supplies and Equipment..... (11)	2,000	1,100
		Expenses of Board Members..... (22)	4,000	4,000
			70,000	74,000
		Expenditure		
		1962-63..... \$ 57,777		
		1963-64..... 62,867		
		1964-65 (estimated)..... 68,900		
		Total, Vote 5.....	14,557,000	14,538,700
		Expenditure Revenue		
		1962-63..... \$ 11,548,393 \$ 313,293		
		1963-64..... 12,156,511 386,779		
		1964-65 (estimated)..... 14,277,800 317,500		
		Vote 10—Construction or Acquisition of Buildings, Works, Land and Equipment		
		INDUSTRIAL DEVELOPMENT SERVICE		
		Construction or Acquisition of Buildings..... (13)	110,000	
		Acquisition of Equipment..... (16)	19,000	6,600
			129,000	6,600
		Expenditure		
		1962-63..... \$ 13,308		
		1963-64..... 1,014		
		1964-65 (estimated)..... 6,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		FIELD SERVICES ADMINISTRATION		
		Acquisition of Equipment..... (16)	13,000	7,300
		Expenditure		
		1962-63..... \$ 4,418		
		1963-64..... 4,735		
		1964-65 (estimated)..... 7,300		
		CONSERVATION AND DEVELOPMENT SERVICE— CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings and Works.. (13)	1,210,200	529,000
		Acquisition of Equipment..... (16)	1,145,800	686,000
			2,356,000	1,215,000
		Expenditure		
		1962-63..... \$ 1,697,963		
		1963-64..... 1,300,334		
		1964-65 (estimated)..... 1,215,000		
		INSPECTION SERVICE		
		Construction or Acquisition of Buildings and Works. (13)	99,800	18,000
		Acquisition of Equipment..... (16)	87,200	57,900
			187,000	75,900
		Expenditure		
		1962-63..... \$ 152,178		
		1963-64..... 128,338		
		1964-65 (estimated)..... 132,000		
		FISHERMEN'S INDEMNITY PLAN— ADMINISTRATION		
		Acquisition of Equipment..... (16)	9,000	6,100
		Expenditure		
		1962-63..... \$ 39		
		1963-64..... 6,278		
		1964-65 (estimated)..... 6,100		
		NEWFOUNDLAND BAIT SERVICE		
		Construction or Acquisition of Buildings and Works. (13)	60,000	55,000
		Acquisition of Equipment..... (16)	6,000	347,001
			66,000	402,001
		Expenditure		
		1962-63..... \$ 227,829		
		1963-64..... 1,198,718		
		1964-65 (estimated)..... 307,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 10 (Continued)		
		ACQUISITION OF LAND FOR THE INTERNATIONAL PACIFIC SALMON FISHERIES COMMISSION AS REQUIRED BY ARTICLE VIII OF THE CONVENTION (CHAP. 11, STATUTES OF 1957).....(13)	1,000	25,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....25,000		
		Total, Vote 10.....	2,761,000	1,737,901
		Expenditure		
		1962-63.....\$ 2,095,735		
		1963-64.....2,639,417		
		1964-65 (estimated).....1,699,000		
		Vote 15—Grants, contributions and subsidies in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Esti- mates		
		EDUCATIONAL WORK IN FISHERIES TECHNIQUES AND CO-OPERATIVE PRODUCING AND SELLING AMONG FISHERMEN		
		St. Francis Xavier University, Antigonish, N.S.....	65,000	51,700
		Social Economic Service, Ste. Anne de la Pocatière, P.Q.....	34,000	27,100
		University of British Columbia, Vancouver, B.C.....	14,000	11,200
		Memorial University of Newfoundland, St. John's, New- foundland.....	37,000	30,000
		(20)	150,000	120,000
		Expenditure		
		1962-63.....\$ 114,722		
		1963-64.....117,633		
		1964-65 (estimated).....120,000		
		PAYMENT, SUBJECT TO SUCH TERMS AND CONDI- TIONS AS THE GOVERNOR IN COUNCIL PRESCRIBES, OF ASSISTANCE TO PRODUCERS OF SALTED FISH ON PRODUCTS DESIGNATED BY THE GOVERNOR IN COUNCIL, IN THE AMOUNT OF 50% OF THE LAID DOWN COST OF SALT PURCHASED FOR THEIR PRO- DUCTION, INCLUDING AUTHORITY TO CHARGE ADMINISTRATIVE COSTS TO THE VOTE IN THESE ESTIMATES WHICH PROVIDES FOR ADMINISTRATION OF THE FISHERIES PRICES SUPPORT ACT		
		Assistance to producers of salted fish.....(20)	600,000	600,000
		Expenditure		
		1962-63.....\$ 600,000		
		1963-64.....600,000		
		1964-65 (estimated).....600,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES MANAGEMENT AND DEVELOPMENT (Continued)		
		Vote 15 (Continued)		
		ASSISTANCE IN ACCORDANCE WITH TERMS AND CONDI- TIONS APPROVED BY THE GOVERNOR IN COUNCIL, FOR THE CONSTRUCTION OF FISHING VESSELS IN RESPECT OF WHICH CAPITAL SUBSIDIES ARE NOT PAYABLE PURSUANT TO ANY OTHER FEDERAL AUTHORIZATION..... (20)	750,000	600,000
		Expenditure		
		1962-63..... \$ 500,000		
		1963-64..... 500,000		
		1964-65 (estimated)..... 800,000		
		ASSISTANCE IN THE CONSTRUCTION OF BAIT FREEZING AND STORAGE FACILITIES, SUBJECT TO THE REGULA- TIONS ESTABLISHED BY THE GOVERNOR IN COUN- CIL..... (20)	60,000	30,000
		Expenditure		
		1962-63..... \$ 28,313		
		1963-64..... 22,671		
		1964-65 (estimated)..... 30,000		
		CONTRIBUTION FOR THE EXPANSION OF THE PUBLIC AQUARIUM AT VANCOUVER, BRITISH COLUMBIA, IN ACCORDANCE WITH AN AGREEMENT TO BE ENTERED INTO BY THE MINISTER OF FISHERIES, WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, THE TOTAL COST TO BE BORNE IN EQUAL SHARES BY THE GOVERNMENT OF CANADA, THE GOVERNMENT OF BRITISH COLUMBIA AND THE CITY OF VANCOUVER, THE CONTRIBUTION OF THE GOVERNMENT OF CANADA NOT TO EXCEED \$250,000; AMOUNT RE- QUIRED FOR 1965-66..... (20)	150,000	100,000
		Expenditure		
		1962-63..... \$.....		
		1963-64.....		
		1964-65 (estimated)..... 100,000		
		Total, Vote 15.....	1,710,000	1,450,000
		Expenditure		
		1962-63..... \$ 1,243,035		
		1963-64..... 1,240,304		
		1964-65 (estimated)..... 1,650,000		
		Statutory—Fishing Bounty (Chap. 61 R.S.)..... (20)	160,000	160,000
		Expenditure		
		1962-63..... \$ 159,481		
		1963-64..... 159,991		
		1964-65 (estimated)..... 160,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA		
		Vote 20—Administration, Operation and Maintenance including an amount of \$100,000 for grants for Fisheries Research and for Scholarships and authority to make recoverable advances of amounts not exceeding in the aggregate the amount of the share of the International Great Lakes Fishery Commission of the cost of work on lamprey control and lamprey research		
		HEADQUARTERS ADMINISTRATION		
1	1	Chairman (\$19,250)		
		Salaried Positions:		
		Administrative and Professional:		
2		Scientist 6 (\$17,500-\$19,000)		
1		Scientist 5 (\$15,500-\$16,500)		
4		(\$14,000-\$16,000)		
1	4	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
7	6	(\$4,000-\$6,000)		
3	3	(Under \$4,000)		
22	18	Continuing Establishment.....	203,500	157,500
(22)	(18)	Casuals and Others.....	1,500	1,500
(1)	(1)			
(23)	(19)	Salaries and Wages (including \$19,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	205,000	159,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling Expenses.....(5)	20,000	12,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	2,500	1,800
		Publication of Reports and Other Material.....(9)	80,000	59,700
		Advertising.....(10)	100	100
		Office Stationery and Supplies.....(11)	7,900	4,000
		Rental of Space.....(15)	300	250
		Travelling Expenses of Board Members.....(22)	12,000	15,000
		Sundries.....(22)	500	450
			330,000	254,000
		Expenditure		
		1962-63..... \$ 198,904		
		1963-64..... 227,836		
		1964-65 (estimated)..... 275,000		
		OPERATION AND MAINTENANCE INCLUDING AN AMOUNT OF \$100,000 FOR GRANTS FOR FISHERIES RESEARCH AND FOR SCHOLARSHIPS AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE INTERNATIONAL GREAT LAKES FISHERY COMMISSION OF THE COST OF WORK ON LAMPREY CONTROL AND LAMPREY RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
5		Scientist 6 (\$17,500-\$19,000)		
8		Scientist 5 (\$15,500-\$16,500)		
24	20	(\$12,000-\$14,000)		
70	46	(\$10,000-\$12,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued)		
		Administrative and Professional (Continued)		
81	61	(\$8,000-\$10,000)		
39	65	(\$6,000-\$8,000)		
2	15	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6	20	(\$6,000-\$8,000)		
202	183	(\$4,000-\$6,000)		
71	63	(Under \$4,000)		
3	3	(Part Time)		
66	66	(Seasonal)		
		Clerical:		
29	20	(\$4,000-\$6,000)		
39	43	(Under \$4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
8	8	(Seasonal)		
		Ships' Officers and Crews:		
101	101	(Full Time)		
2	2	(Seasonal)		
759	718			
(711)	(673)	Continuing Establishment.....	4,232,300	3,671,175
(63)	(56)	Casuals and Others.....	247,700	221,825
(774)	(729)	Salaries and Wages (including \$127,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,480,000	3,893,000
		Overtime..... (1)	40,200	35,400
		Special Allowances..... (2)	47,000	45,700
		Special Services..... (4)	70,000	61,400
		Travelling Expenses..... (5)	223,700	204,600
		Freight, Express and Cartage..... (6)	41,700	39,850
		Postage..... (7)	7,400	7,385
		Telephones and Telegrams..... (8)	40,600	36,750
		Publication of Circulars..... (9)	18,000	13,600
		Advertising..... (10)	2,950	1,850
		Office Stationery, Supplies and Equipment..... (11)	124,300	99,700
		Materials and Supplies..... (12)	1,046,630	1,123,055
		Repairs and Upkeep of Buildings and Works..... (14)	91,900	88,340
		Rental of Land and Buildings..... (15)	30,600	27,050
		Repairs and Upkeep of Equipment and Vessels.... (17)	260,000	257,600
		Charter and Rental of Equipment..... (18)	235,550	251,650
		Light, Heat and Power..... (19)	101,100	88,600
		Grants for Fisheries Research, including \$20,000 grant to the University of Toronto for Limnological Research..... (20)	70,000	45,000
		Scholarships..... (20)	30,000	30,000
		Unemployment Insurance Contributions and Other Benefits for Personal Services..... (21)	1,515	1,600
		Sundries..... (22)	29,855	24,870
			6,993,000	6,377,000
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research..... (34)	417,000	400,000
			6,576,000	5,977,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 20 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	905,800	814,500
		St. Andrews, New Brunswick.....	1,162,000	1,022,000
		Arctic Unit (Montreal, Quebec).....	328,000	309,000
		London, Ontario.....	778,700	765,000
		Nanaimo, British Columbia.....	2,008,000	1,941,450
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	62,000	63,000
		Halifax, Nova Scotia.....	589,000	497,630
		Grande-Riviere, Quebec.....	117,500	115,000
		London, Ontario.....	81,000	78,000
		Vancouver, British Columbia.....	397,000	351,920
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	240,000	135,500
		Nanaimo, British Columbia.....	224,000	209,000
		Grants for Fisheries Research.....	70,000	45,000
		Scholarships.....	30,000	30,000
			6,993,000	6,377,000
		Less—Funds to be provided by the International Great Lakes Fishery Commission for work on Lamprey Control and Lamprey Research (in respect of London, Ontario, Biological Station).....	417,000	400,000
			6,576,000	5,977,000
		Expenditure		
		1962-63..... \$ 5,227,487		
		1963-64..... 5,283,540		
		1964-65 (estimated)..... 6,036,000		
		Total, Vote 20.....	6,906,000	6,231,000
		Expenditure		
		1962-63..... \$ 5,426,391		
		1963-64..... 5,511,376		
		1964-65 (estimated)..... 6,311,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction of Buildings and Works..... (13)	1,054,000	593,000
		Construction of Vessels..... (16)	646,000	700,000
		Acquisition of Equipment..... (16)	400,000	400,000
			2,100,000	1,693,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FISHERIES RESEARCH BOARD OF CANADA (Continued)		
		Vote 25 (Continued)		
		(Further Details)		
		Biological Research Stations and Units:		
		St. John's, Newfoundland.....	132,000	72,000
		St. Andrews, New Brunswick.....	785,000	760,000
		Arctic Unit (Montreal, Quebec).....	165,000	315,000
		London, Ontario.....	30,000	10,000
		Nanaimo, British Columbia.....	753,500	298,000
		Technological Research Stations and Units:		
		St. John's, Newfoundland.....	39,000	32,000
		Halifax, Nova Scotia.....	87,500	88,000
		Grande-Riviere, Quebec.....	18,000	18,000
		London, Ontario.....	15,000	30,000
		Vancouver, British Columbia.....	25,000	25,000
		Oceanographic Groups:		
		Halifax, Nova Scotia.....	20,000	15,000
		Nanaimo, British Columbia.....	30,000	30,000
			2,100,000	1,693,000
		Expenditure		
		1962-63..... \$ 1,487,495		
		1963-64..... 735,745		
		1964-65 (estimated)..... 1,593,000		

FORESTRY

FORESTRY

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Forestry—Salary and Motor Car Allowance (Details, page 159).....	17,000	17,000		
1	Departmental Administration (Details, page 159).....	1,027,500	842,900	184,600	
3	Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Institute of Canada (Details, page 160).....	1,700,000	600,000	1,100,000	
5	Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates (Details, page 160).....	7,910,000	8,410,000	.....	500,000
10	Freight Assistance on Western Feed Grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council (Details, page 161).....	19,500,000	19,500,000		
		30,137,500	29,352,900	784,600	
	FORESTRY				
15	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 161).....	8,885,600	8,024,900	860,700	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 164)....	1,722,000	2,551,500	.....	829,500
		10,607,600	10,576,400	31,200	
	RURAL DEVELOPMENT				
25	Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Administration, Operation and Maintenance (Details, page 165).....	798,500	659,000	139,500	
30	Agricultural Rehabilitation and Development Act Program and Maritime Marshland Rehabilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project (Details, page 167).....	848,900	212,000	636,900	
35	Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act (Details, page 168).....	16,880,000	12,000,000	4,880,000	
		18,527,400	12,871,000	5,656,400	
	SUMMARY				
	To be voted.....	59,272,500	52,800,300	6,472,200	
	Authorized by Statute.....	17,000	17,000		
		59,289,500	52,817,300	6,472,200	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	485,600	487,000
		Accommodation (in this Department's own buildings)...	531,700	539,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	197,800	163,000
		Contributions to Superannuation Account (Department of Finance).....	407,600	371,600
		Employee surgical-medical insurance premiums (Department of Finance).....	40,300	36,300
		Employee compensation payments (Department of Labour).....	13,500	13,900
		Carrying of franked mail (Post Office Department).....	21,500	19,900
			1,698,000	1,630,700
		Statutory—Minister of Forestry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
5	2			
1				
17	1			
7	11			
13	12			
12	12			
1	4			
3				
1				
2	2			
7	6			
11	11			
2	2			
4	1			
50	36			
19	25			
156	127			
(156)	(127)			
(2)	(1)			
(158)	(128)			
		Continuing Establishment.....	785,000	675,710
		Casuals and Others.....	17,000	3,000
		Salaries and Wages (including \$17,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	802,000	678,710
		Overtime.....(1)	1,300	1,100
		Professional and Special Services.....(4)	48,900	19,500
		Travelling Expenses—Field Investigations.....(5)	8,700	6,725
		Other Travelling and Removal Expenses.....(5)	56,200	41,985
		Freight, Express and Cartage.....(6)	4,700	2,400
		Postage.....(7)	2,000	2,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Telephones and Telegrams.....(8)	13,800	12,175
		Publication of Departmental Reports and Other Material.....(9)	11,000	8,300
		Office Stationery, Supplies and Equipment.....(11)	23,400	24,220
		Materials and Supplies.....(12)	15,400	9,250
		Acquisition of Equipment.....(16)	36,500	33,700
		Repairs and Upkeep of Equipment.....(17)	1,500	1,100
		Memberships in Scientific Institutions.....(20)	85	85
		Sundries.....(22)	2,100	1,650
			1,027,500	842,900
		Expenditure		
		1962-63.....\$ 718,271		
		1963-64.....758,823		
		1964-65 (estimated).....832,900		
		Vote 3—Construction of extension to Research Laboratory in Pointe Claire, Quebec, for use by the Pulp and Paper Research Insti- tute of Canada.....(13)	1,700,000	600,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....600,000		
		Vote 5—Contributions to the Provinces in the amounts and subject to the terms specified in the Details of Estimates		
		CONTRIBUTIONS TO THE PROVINCES, PURSUANT TO AGREEMENTS ENTERED INTO WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL, IN RESPECT OF FOREST INVENTORIES, REFORESTATION, FOREST FIRE PROTECTION, FOREST ACCESS ROAD CONSTRUC- TION AND STAND IMPROVEMENT.....(20)	7,910,000	7,910,000
		Expenditure		
		1962-63.....\$ 7,439,043		
		1963-64.....7,910,000		
		1964-65 (estimated).....7,910,000		
		ITEM NOT REQUIRED FOR 1965-66		
		Contribution to the Province of New Brunswick for assistance in a program designed to combat the spruce budworm infestation, in accordance with an agreement between Canada and the Province.....(20)		500,000
		Total, Vote 5.....	7,910,000	8,410,000
		Expenditure		
		1962-63.....\$ 7,629,442		
		1963-64.....8,047,810		
		1964-65 (estimated).....8,410,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 10—Freight assistance on western feed grains including assistance in respect of grain storage costs in accordance with terms and conditions prescribed by the Governor in Council..... (20)	19,500,000	19,500,000
		Expenditure		
		1962-63..... \$	14,462,357	
		1963-64.....	18,750,000	
		1964-65 (estimated).....	19,500,000	
		FORESTRY		
		Vote 15—Administration, Operation and Maintenance including grants as detailed in the Estimates		
		ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 3 (\$18,500-\$23,000)		
1		Senior Officer 2 (\$16,500-\$20,000)		
	3	Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
	3	(\$12,000-\$14,000)		
23	7	(\$10,000-\$12,000)		
5	17	(\$8,000-\$10,000)		
17	28	(\$6,000-\$8,000)		
3		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
4	2	(\$6,000-\$8,000)		
5	3	(\$4,000-\$6,000)		
21	25	(Under \$4,000)		
2	2	Clerical:		
		(\$4,000-\$6,000)		
23	18	(Under \$4,000)		
6	15	(Seasonal)		
	2			
115	125	Continuing Establishment.....	648,100	685,815
(115)	(124)	Casuals and Others.....	30,700	19,250
(8)	(6)			
(123)	(130)	Salaries and Wages (including \$18,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	678,800	705,065
		Overtime..... (1)	2,400	2,400
		Professional and Special Services..... (4)	73,000	66,000
		Travelling Expenses—Field Investigations..... (5)	23,500	19,780
		Other Travelling and Removal Expenses..... (5)	79,100	76,370
		Freight, Express and Cartage..... (6)	7,100	1,700
		Postage..... (7)	1,200	1,030
		Telephones and Telegrams..... (8)	10,800	7,620
		Publication of Departmental Reports and Other Material..... (9)	194,800	137,600
		Advertising and Films..... (10)	67,000	46,700
		Office Stationery, Supplies and Equipment..... (11)	40,600	33,010
		Rental of Data Processing Equipment..... (11)	77,400	84,100
		Materials and Supplies..... (12)	12,500	15,350
		Rental of Buildings..... (15)	100	180
		Repairs and Upkeep of Equipment..... (17)	2,600	2,450

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		ADMINISTRATION (Continued)		
		Rental of Equipment.....(18)	2,600	2,500
		Memberships in Scientific Institutions.....(20)	2,600	515
		Grants in Aid of Forestry Research.....(20)	62,900	58,500
		Grant to the Commonwealth Forestry Institute (£ 2,000).....(20)	6,000	6,000
		Grant to Canadian Forestry Association.....(20)	25,000	25,000
		Unemployment Insurance Contributions.....(21)		50
		Canada's share of the cost of developing a mul- tilingual forestry terminology.....(22)	5,000	5,000
		Remuneration and Expenses of the Federal Member of the Eastern Rockies Forest Conservation Board.....(22)	5,600	5,600
		Sundries.....(22)	5,200	2,280
			1,385,800	1,304,800
		Expenditure		
		1962-63.....\$ 978,120		
		1963-64.....1,004,960		
		1964-65 (estimated).....1,321,200		
		FOREST RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
		Research Director 6, Forestry (\$15,500-\$17,000)		
1		(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
38	14	(\$10,000-\$12,000)		
75	77	(\$8,000-\$10,000)		
162	163	(\$6,000-\$8,000)		
8	7	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
14	10	(\$4,000-\$6,000)		
331	302	(Under \$4,000)		
2	2	(Part Time)		
2	2	(Seasonal)		
15	14	Clerical:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
43	40	(Under \$4,000)		
43	41	(Seasonal)		
	1	Prevailing Rate Positions:		
		(Full Time)		
49	47	(Seasonal)		
66	98			
855	819	Continuing Establishment.....	4,611,000	4,194,910
(814)	(757)	Casuals and Others.....	444,900	334,800
(109)	(95)			
(923)	(852)	Salaries and Wages (including \$120,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	5,055,900	4,529,710
		Overtime.....(1)	36,800	29,100
		Professional and Special Services.....(4)	123,600	69,500
		Travelling Expenses—Field Investigations.....(5)	289,200	285,495
		Other Travelling and Removal Expenses.....(5)	51,700	48,755
		Freight, Express and Cartage.....(6)	9,700	12,100
		Postage.....(7)	7,300	7,220

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		FOREST RESEARCH (Continued)		
		Telephones and Telegrams..... (8)	40,600	35,710
		Publication of Departmental Reports and Other		
		Material..... (9)	5,200	8,800
		Office Stationery, Supplies and Equipment..... (11)	78,600	64,570
		Rental of Data Processing Equipment..... (11)	8,700	7,400
		Fuel for Heating..... (12)	64,900	57,400
		Other Materials and Supplies..... (12)	232,400	217,000
		Repairs and Upkeep of Buildings and Works..... (14)	66,300	65,700
		Rental of Buildings..... (15)	5,700	5,020
		Repairs and Upkeep of Equipment..... (17)	135,400	120,150
		Rental of Equipment..... (18)	46,100	43,200
		Municipal or Public Utility Services..... (19)	100,900	77,700
		Memberships in Scientific Institutions..... (20)	300	250
		Unemployment Insurance Contributions..... (21)	4,100	3,950
		Sundries..... (22)	11,300	10,170
			6,374,700	5,698,900
		Expenditure Revenue		
		1962-63..... \$ 5,041,110 \$ 212,340		
		1963-64..... 5,505,985 133,765		
		1964-65 (estimated)..... 5,991,000 142,000		
		FOREST PRODUCTS RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
11	2	(\$12,000-\$14,000)		
15	22	(\$10,000-\$12,000)		
40	43	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
54	47	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
9	5	(\$4,000-\$6,000)		
11	12	(Under \$4,000)		
		Prevailing Rate Positions:		
9	9	(Full Time)		
162	151	Continuing Establishment.....	913,600	834,455
(162)	(151)	Casuals and Others.....	44,700	38,910
(11)	(11)			
(173)	(162)	Salaries and Wages (including \$22,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rate of pay)..... (1)	958,300	873,365
		Professional and Special Services..... (4)	25,800	25,300
		Travelling Expenses—Field Investigations..... (5)	18,700	17,600
		Other Travelling Expenses..... (5)	12,700	11,840
		Freight, Express and Cartage..... (6)	2,000	2,300
		Postage..... (7)	100	350
		Telephones, Telegrams and Other Communication Services..... (8)	4,300	3,495

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FORESTRY (Continued)		
		Vote 15 (Continued)		
		FOREST PRODUCTS RESEARCH (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	16,000	14,800
		Fuel for Heating.....(12)	500	500
		Other Materials and Supplies.....(12)	49,800	39,200
		Repairs and Upkeep of Buildings and Works.....(14)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	6,100	6,800
		Municipal or Public Utility Services.....(19)	19,000	13,000
		Memberships in Scientific Institutions.....(20)	700	750
		Travelling Expenses for the Members of the Advisory Committee on Forest Products Research..(22)		1,200
		Sundries.....(22)	1,100	700
			1,125,100	1,021,200
		Expenditure Revenue		
		1962-63.....\$ 992,320 \$ 7,940		
		1963-64.....1,004,400 3,280		
		1964-65 (estimated).....1,033,300 3,400		
		Total, Vote 15.....	8,885,600	8,024,900
		Expenditure Revenue		
		1962-63.....\$ 7,011,550 \$ 220,280		
		1963-64.....7,515,345 137,045		
		1964-65 (estimated).....8,345,500 145,400		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		ADMINISTRATION		
		Construction or Acquisition of Buildings and Works.(13)	6,000	3,000
		Acquisition of Equipment.....(16)	29,300	33,100
			35,300	36,100
		Expenditure		
		1962-63.....\$ 19,542		
		1963-64.....23,430		
		1964-65 (estimated).....35,000		
		FOREST RESEARCH		
		Construction or Acquisition of Buildings, Works and Land.....(13)	882,000	1,536,100
		Acquisition of Equipment.....(16)	562,400	563,300
			1,444,400	2,099,400
		Expenditure		
		1962-63.....\$ 542,374		
		1963-64.....1,970,208		
		1964-65 (estimated).....2,010,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FORESTRY (Continued)		
		Vote 20 (Continued)		
		FOREST PRODUCTS RESEARCH		
		Construction or Acquisition of Buildings, Works and Land..... (13)	39,000	212,000
		Acquisition of Equipment..... (16)	203,300	204,000
			242,300	416,000
		Expenditure		
		1962-63..... \$ 80,305		
		1963-64..... 75,135		
		1964-65 (estimated)..... 412,000		
		Total, Vote 20.....	1,722,000	2,551,500
		Expenditure		
		1962-63..... \$ 642,221		
		1963-64..... 2,068,773		
		1964-65 (estimated)..... 2,457,000		
		RURAL DEVELOPMENT		
		Vote 25—Agricultural Rehabilitation and Develop- ment Act Program and Maritime Marshland Re- habilitation Act Program—Administration, Op- eration and Maintenance		
		AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
26	20	Salaries (including \$6,900 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	193,600	192,900
(26)	(20)	Overtime..... (1)	500	500
		Professional and Special Services..... (4)	16,000	
		Travelling and Removal Expenses..... (5)	46,000	40,000
		Freight, Express and Cartage..... (6)	500	500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 25 (Continued)		
		AGRICULTURAL REHABILITATION AND DEVELOPMENT ACT—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	5,000	7,000
		Publication of Reports and Other Material.....(9)	27,200	15,000
		Advertising and Films.....(10)	34,500	
		Office Stationery, Supplies and Equipment.....(11)	12,000	10,000
		Materials and Supplies.....(12)	1,500	
		Repairs and Upkeep of Equipment.....(17)	100	
		Sundries.....(22)	2,000	1,700
			339,400	268,100
		Expenditure		
		1962-63.....\$		
		1963-64.....158,055		
		1964-65 (estimated).....212,600		
		MARITIME MARSHLAND REHABILITATION ACT— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
20	21	(\$4,000-\$6,000)		
	2	(Under \$4,000)		
	1	(Part Time)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
		Prevailing Rate Positions:		
	5	(Full Time)		
45	50			
(45)	(50)	Continuing Establishment.....	277,700	235,500
(8)	(4)	Casuals and Others.....	24,000	9,000
(53)	(54)	Salaries and Wages (including \$4,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	301,700	244,500
		Overtime.....(1)	1,500	1,500
		Travelling and Removal Expenses.....(5)	25,000	25,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	100	300
		Telephones and Telegrams.....(8)	3,000	2,800
		Office Stationery, Supplies and Equipment.....(11)	3,000	2,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 25 (Continued)		
		MARITIME MARSHLAND REHABILITATION ACT— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Materials and Supplies.....(12)	12,500	8,500
		Repairs and Upkeep of Works.....(14)	90,000	90,000
		Repairs and Upkeep of Equipment.....(17)	20,000	14,000
		Unemployment Insurance Contributions.....(21)	1,500	1,500
		Sundries.....(22)	500	500
			459,100	390,900
		Expenditure		
		1962-63.....\$ 465,731		
		1963-64.....447,195		
		1964-65 (estimated).....393,400		
		Total, Vote 25.....	798,500	659,000
		Expenditure		
		1962-63.....\$ 465,731		
		1963-64.....605,250		
		1964-65 (estimated).....606,000		
		Vote 30—Agricultural Rehabilitation and Develop- ment Act Program and Maritime Marshland Rehabilitation Act Program—Construction or Acquisition of Buildings, Works, Land and Equipment, including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Province of New Brunswick of the cost of the Petitcodiac River Dam Project		
		MARITIME MARSHLAND REHABILITATION ACT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE PROVINCE OF NEW BRUNSWICK OF THE COST OF THE PETITCODIAC RIVER DAM PROJECT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	1,415,400	200,000
		Construction or Acquisition of Equipment.....(16)	17,500	12,000
			1,432,900	212,000
		Less—Amount recoverable from the Province of New Brunswick on account of the Petitcodiac River Dam Project.....	584,000	
			848,900	212,000
		Expenditure		
		1962-63.....\$ 176,952		
		1963-64.....16,123		
		1964-65 (estimated).....201,500		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		RURAL DEVELOPMENT (Continued)		
		Vote 35—Payments in respect of projects and programs under the Agricultural Rehabilitation and Development Act, and payments to Provinces pursuant to agreements entered into under that Act		
		Contributions to Provinces.....(20)	12,000,000	9,300,000
		Other payments.....(22)	4,880,000	2,700,000
			16,880,000	12,000,000
		Expenditure		
		1962-63..... \$ 559,102		
		1963-64..... 3,972,441		
		1964-65 (estimated)..... 9,700,000		

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

GOVERNOR GENERAL AND LIEUTENANT-GOVERNORS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Salary of the Governor General (Details, page 171).....	48,667	48,667		
(S)	Salaries of the Lieutenant-Governors of the Provinces (Details, page 171).....	182,000	182,000		
1	Office of the Secretary to the Governor General (Details, page 171).....	308,200	305,400	2,800	
5	To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates (Details, page 172).....	142,500	142,500		
		450,700	447,900	2,800	
	SUMMARY				
	To be voted.....	450,700	447,900	2,800	
	Authorized by Statute.....	239,667	230,667		
		681,367	678,567	2,800	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,500	1,500
		Contributions to Superannuation Account (Department of Finance).....	6,600	6,000
		Employee surgical-medical insurance premiums (Department of Finance).....	700	600
		Carrying of franked mail (Post Office Department)....	3,100	4,100
			12,900	12,200
		Statutory—Salary of the Governor General (Chap. 139, Revised Statutes)..... (1)	48,667	48,667
		Statutory—Salaries of the Lieutenant-Governors of the Provinces (Chap. 243, Revised Statutes, as amended)		
		Alberta.....	18,000	18,000
		British Columbia.....	18,000	18,000
		Manitoba.....	18,000	18,000
		New Brunswick.....	18,000	18,000
		Newfoundland.....	18,000	18,000
		Nova Scotia.....	18,000	18,000
		Ontario.....	20,000	20,000
		Prince Edward Island.....	16,000	16,000
		Quebec.....	20,000	20,000
		Saskatchewan.....	18,000	18,000
		(1)	182,000	182,000
		Vote 1—Office of the Secretary to the Governor General		
		Salaried Positions:		
		Administrative and Professional:		
		Secretary to the Governor General (\$16,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		(Part Time)		
1	1			
1				
3	4			
5	4			
2	2			
1	1			
5	5			
11	11			
1	1			
	1			
30	30			
(30)	(29)	Continuing Establishment.....	159,700	153,200
		Aides-de-Camp.....	4,300	4,300
(1)	(1)	Casuals and Others.....	1,000	1,000
(31)	(30)	Salaries and Wages (including \$7,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	165,000	158,500
		Allowance..... (2)	80,000	80,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Travelling Expenses.....(5)	15,500	15,500
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	800	1,000
		Telephones and Telegrams.....(8)	17,000	17,000
		Press Announcements.....(10)	600	600
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Materials and Supplies.....(12)	4,000	4,000
		Acquisition of Equipment.....(16)	13,000	16,000
		Repairs and Upkeep of Equipment.....(17)	2,000	2,000
		Pensions, Superannuation and Other Benefits.....(21)	1,000	1,000
		Sundries.....(22)	1,000	1,500
			308,200	305,400
		Expenditure		
		1962-63.....\$ 211,886		
		1963-64.....230,226		
		1964-65 (estimated).....296,900		
		Vote 5—To authorize reimbursement to the Lieutenant-Governors of the Provinces of Canada of the costs of travelling and hospitality incurred in the exercise of their duties up to a maximum per annum for each as detailed in the Estimates		
		Alberta.....	15,000	15,000
		British Columbia.....	18,000	18,000
		Manitoba.....	15,000	15,000
		New Brunswick.....	12,000	12,000
		Newfoundland.....	12,000	12,000
		Nova Scotia.....	12,000	12,000
		Ontario.....	18,000	18,000
		Prince Edward Island.....	7,500	7,500
		Quebec.....	18,000	18,000
		Saskatchewan.....	15,000	15,000
		(2)	142,500	142,500

INDUSTRY

INDUSTRY

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Industry—Salary and Motor Car Allowance (Details, page 175).....	17,000	17,000		
1	Departmental Administration, including grants as detailed in the Estimates (Details, page 175).....	6,007,600	4,152,100	1,855,500	
5	To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total commitments of \$60,000,000 for the foregoing purposes during the current and subsequent fiscal years (Details, page 176).....	25,000,000	20,500,000	4,500,000	
		31,007,600	24,652,100	6,355,500	
	SUMMARY				
	To be voted.....	31,007,600	24,652,100	6,355,500	
	Authorized by Statute.....	17,000	17,000		
		31,024,600	24,669,100	6,355,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964 65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	248,000	169,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	21,100	4,000
		Contributions to Superannuation Account (Department of Finance).....	210,800	30,000
		Employee surgical-medical insurance premiums (Department of Finance).....	19,000	15,000
		Advisory and Administrative Services (Department of Defence Production).....	686,600	
		Carrying of franked mail (Post Office Department).....	13,800	21,000
			1,199,300	239,000
		Statutory—Minister of Industry—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Commissioner, Area Development Agency (\$21,000)		
		Deputy Commissioner, Area Development Agency (\$17,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		Deputy Director, Electronics (\$19,000) (\$14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
573	553	Continuing Establishment.....	4,347,400	3,115,200
(573)	(553)	Casuals and Others.....	30,000	59,400
(10)	(20)			
(583)	(573)	Salaries and Wages (including \$75,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,377,400	3,174,600
		Professional and Special Services.....(4)	357,300	121,300

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Travelling and Removal Expenses.....(5)	377,500	229,800
		Freight, Express and Cartage.....(6)	23,000	5,500
		Postage.....(7)	6,400	6,400
		Telephones and Telegrams.....(8)	85,000	38,500
		Publication of Departmental Reports and Other Material.....(9)	173,800	167,300
		Exhibits, Displays, Advertising, Visual Aids.....(10)	258,500	154,700
		Office Stationery, Supplies and Equipment,.....(11)	94,900	112,900
		Materials and Supplies.....(12)	22,500	1,500
		Grants, scholarships, bursaries and awards, as ap- proved by Treasury Board, to promote indus- trial design.....(20)	67,200	41,100
		Grants to universities, as approved by Treasury Board, to assist in the organization of regional development associations.....(20)	11,000	3,000
		Research grants to universities and other organiza- tions and contributions to technical associations and publications, as approved by Treasury Board.....(20)	28,500	
		Grant to study implications of decreasing population in Cape Breton Island.....(20)	10,000	
		Expenses of industrial missions, conferences and seminars, and sundries.....(22)	114,600	95,500
			6,007,600	4,152,100
		Expenditure		
		1962-63.....\$		
		1963-64.....684,604		
		1964-65 (estimated).....3,447,000		
		Vote 5—To sustain technological capability in Canadian industry by supporting selected defence development programs, on terms and conditions approved by Treasury Board, and to authorize, notwithstanding section 30 of the Financial Administration Act, total com- mitments of \$60,000,000 for the foregoing pur- poses during the current and subsequent fiscal years.....(22)	25,000,000	20,500,000
		Expenditure		
		\$ 8,000,000		
		1963-64.....19,000,000		
		1964-65 (estimated).....20,500,000		

INSURANCE

INSURANCE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 179).....	950,400	913,900	36,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	73,000	72,000
		Safe-keeping of securities, accounting and cheque issue services (Comptroller of the Treasury).....	86,200	73,000
		Contributions to Superannuation Account (Department of Finance).....	40,400	38,100
		Employee surgical-medical insurance premiums (Department of Finance).....	3,000	3,100
		Carrying of franked mail (Post Office Department).....	11,600	6,600
			214,200	192,800
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Superintendent of Insurance (\$23,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	1	Senior Officer 2 (\$16,500-\$20,000)		
	2	Senior Officer 1 (\$14,500-\$18,000)		
1				
3	3	(\$14,000-\$16,000)		
11	11	(\$12,000-\$14,000)		
11	11	(\$10,000-\$12,000)		
7	4	(\$8,000-\$10,000)		
23	22	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
35	32	(\$4,000-\$6,000)		
21	20	(Under \$4,000)		
115	108			
(115)	(108)	Continuing Establishment.....	779,200	747,700
(2)	(2)	Casuals and Others.....	4,500	2,000
117	(110)	Salaries and Wages (including \$36,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	783,700	749,700
		Valuation of Securities.....(4)	5,000	5,000
		Travelling Expenses.....(5)	25,000	24,000
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	600	400
		Telephones and Telegrams.....(8)	4,500	4,200
		Publication of Departmental Reports and Other Material.....(9)	115,000	115,000
		Office Stationery, Supplies and Equipment.....(11)	16,000	15,000
		Sundries.....(22)	200	200
			950,400	913,900
		Expenditure Revenue		
		1962-63..... \$ 806,202 \$ 767,694		
		1963-64..... 854,540 821,002		
		1964-65 (estimated)..... 913,900 853,100		

JUSTICE

JUSTICE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Justice—Salary and Motor Car Allowance (Details, page 183).....	17,000	17,000		
(S)	Solicitor General—Salary and Motor Car Allowance (Details, page 183).....	17,000	17,000		
		34,000	34,000		
	LEGAL AND OTHER SERVICES				
1	Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the widows or such dependents as may be approved by Treasury Board of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory (Details, page 183).....	2,504,300	2,224,800	279,500	
5	Combines Investigation Act—Administration (Details, page 187).....	837,500	729,300	108,200	
(S)	Judges' Salaries, Allowances and Pensions (Details, page 188).....	8,610,700	8,568,400	42,300	
		11,952,500	11,522,500	430,000	
	CORRECTIONAL SERVICES				
10	Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in Penitentiaries (Details, page 190).....	28,207,400	24,065,000	4,142,400	
15	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 193)....	25,622,000	16,110,000	9,512,000	
(S)	Pensions to dependents of Penitentiary personnel who lost their lives in the performance of duty (Details, page 194).....	12,744	13,884		1,140
		53,842,144	40,188,884	13,653,260	
	SUMMARY				
	To be voted.....	57,171,200	43,129,100	14,042,100	
	Authorized by Statute.....	8,657,444	8,616,284	41,160	
		65,828,644	51,745,384	14,083,260	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	573,600	473,100
		Accommodation (in this Department's own Buildings)..	3,895,000	3,756,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	443,000	210,400
		Contributions to Superannuation Account (Department of Finance).....	1,162,200	1,087,000
		Employee surgical-medical insurance premiums (Department of Finance).....	137,300	138,900
		Employee compensation payments (Department of Labour).....	43,800	37,700
		Carrying of franked mail (Post Office Department)....	33,500	42,700
			6,288,400	5,745,800
		Statutory—Minister of Justice—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Statutory—Solicitor General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		LEGAL AND OTHER SERVICES		
		Vote 1—Administration including the Office of the Superintendent of Bankruptcy, grants and contributions as detailed in the Estimates, gratuities to the Widows or such dependents as may be approved by Treasury Board of Judges who die while in office and authority to make recoverable advances for the administration of justice on behalf of the Governments of the Northwest Territories and the Yukon Territory		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR THE ADMINISTRATION OF JUSTICE ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
2	2	Associate Deputy Minister (\$22,000)		
2	2	Assistant Deputy Minister (\$21,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions (Continued)		
		Administrative and Professional (Continued)		
		Senior Advisory Counsel (\$18,000-\$19,000)		
6	6	(14,000-\$16,000)		
13	15	(12,000-\$14,000)		
19		(10,000-\$12,000)		
11	6	(8,000-\$10,000)		
8	13	(6,000-\$8,000)		
23	28	(4,000-\$6,000)		
2	3	Technical, Operational and Service:		
4	3	(6,000-\$8,000)		
3	3	(4,000-\$6,000)		
		Clerical:		
9	4	(6,000-\$8,000)		
73	58	(4,000-\$6,000)		
43	51	(Under \$4,000)		
220	196	Salaries (including \$28,500 allotted during 1964-65		
(220)	(196)	from the Finance Contingencies Vote for in-		
		creases in rates of pay).....(1)	1,520,000	1,243,550
		Allowances.....(2)	30,700	26,700
		Professional and Special Services.....(4)	40,000	40,000
		Legal Fees, Court Costs and Payments for the Main-		
		tenance of Prisoners and Juvenile Delinquents....(4)	170,000	170,000
		Travelling Expenses of Judges attending a Seminar		
		on Sentencing in Toronto.....(5)		6,000
		Travelling and Other Expenses of Judges for Visiting		
		Custodial Institutions.....(5)	5,000	5,000
		Other Travelling Expenses.....(5)	50,000	48,000
		Freight, Express and Cartage.....(6)	1,100	1,100
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	32,000	32,000
		Publication of Departmental Reports and Other		
		Material.....(9)	2,700	2,700
		Office Stationery, Supplies and Equipment.....(11)	34,000	29,000
		Law Books, Books of Reference for the Library and		
		Binding of Same.....(11)	9,900	9,900
		Materials and Supplies.....(12)	500	500
		Repairs and Upkeep of Equipment.....(17)	500	500
		Municipal or Public Utility Services.....(19)	9,600	9,600
		Contribution to the Conference of Commissioners		
		on Uniformity of Legislation in Canada.....(20)	200	200
		Grant to Canadian Corrections Association to assist		
		in defraying the expenses of the Fifth Inter-		
		national Criminological Congress to be held in		
		Montreal in 1965.....(20)		20,000
		Grant to the Centre of Criminology at the Univer-		
		sity of Toronto for the purpose of encouraging		
		and assisting study and research in the field of		
		criminology.....(20)		40,000
		Grants to Recognized Private After-Care Agencies		
		as may be approved by Treasury Board.....(20)	225,000	201,250
		Transportation Expenses of Prisoners and Escorts		
		and Discharged Inmates.....(22)	33,000	33,000
		Sundries.....(22)	8,000	8,000
			2,174,200	1,929,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Less—Amounts recoverable from Northwest Territories Territorial Government and Yukon Territorial Government..... (34)	354,400	354,400
			1,819,800	1,574,600
		Expenditure		
		1962-63..... \$ 1,711,100		
		1963-64..... 1,677,043		
		1964-65 (estimated.)..... 2,060,000		
		SUPREME COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Registrar (\$16,000)		
		((\$12,000-\$14,000))		
		((\$10,000-\$12,000))		
		((\$8,000-\$10,000))		
		((\$6,000-\$8,000))		
		Clerical:		
		((\$6,000-\$8,000))		
		((\$4,000-\$6,000))		
		(Under \$4,000)		
1	1			
1	1			
4	1			
1	4			
3	4			
3				
18	19			
10	11			
41	41			
(41)	(41)	Salaries (including \$8,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	247,000	238,400
		Travelling Expenses..... (5)	1,000	1,000
		Freight, Express and Cartage..... (6)	600	600
		Postage..... (7)	300	300
		Telephones and Telegrams..... (8)	3,800	3,300
		Office Stationery, Supplies and Equipment..... (11)	6,000	5,000
		Law Books, Books of Reference for Library and Binding of Same..... (11)	40,000	35,000
		Sundries..... (22)	2,000	2,000
			300,700	285,600
		Expenditure		
		1962-63..... \$ 241,113		
		1963-64..... 261,896		
		1964-65 (estimated)..... 290,700		
		EXCHEQUER COURT OF CANADA—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		((\$12,000-\$14,000))		
		((\$10,000-\$12,000))		
		((\$6,000-\$8,000))		
		Technical, Operational and Service:		
		((\$6,000-\$8,000))		
1	1			
3	2			
3	1			
1	1			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Vote 1 (Continued)		
		EXCHEQUER COURT OF CANADA— ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
2		(\$6,000-\$8,000)		
7	11	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
25	24			
(25)	(24)			
		Salaries (including \$34,900 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	154,000	137,900
		Services of Sheriffs, Outside Reporters, etc.....(4)	30,000	20,000
		Court Officials' Travelling Expenses.....(5)	12,000	11,400
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,300	2,300
		Office Stationery, Supplies and Equipment.....(11)	8,000	8,000
		Sundries.....(22)	500	500
			207,000	180,300
		Expenditure		
		1962-63.....\$ 152,924		
		1963-64.....175,019		
		1964-65 (estimated).....191,000		
		BANKRUPTCY ACT ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
	2	(\$8,000-\$10,000)		
	4	(\$6,000-\$8,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
6	5	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
18	16	Continuing Establishment.....	115,400	87,900
(—)	(—)	Casuals and Others.....	500	500
(18)	(16)			
		Salaries and Wages (including \$7,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	115,900	88,400
		Professional and Special Services.....(4)	25,000	60,000
		Travelling Expenses.....(5)	7,600	7,600
		Telephones and Telegrams.....(8)	950	950
		Office Stationery, Supplies and Equipment.....(11)	2,300	2,300
		Sundries.....(22)	50	50
			151,800	159,300
		Expenditure Revenue		
		1962-63.....\$ 143,438 \$ 222,735		
		1963-64.....133,682 222,852		
		1964-65 (estimated).....175,300 250,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Vote 1 (Continued)		
		GRATUITIES TO THE WIDOWS OR SUCH DEPENDENTS AS MAY BE APPROVED BY TREASURY BOARD OF JUDGES WHO DIE WHILE IN OFFICE..... (21)	25,000	25,000
		Expenditure		
		1962-63..... \$ 18,000		
		1963-64..... 24,717		
		1964-65 (estimated)..... 25,000		
		Total, Vote 1.....	2,504,300	2,224,800
		Expenditure Revenue		
		1962-63..... \$ 2,266,575 \$ 222,735		
		1963-64..... 2,272,357 222,852		
		1964-65 (estimated)..... 2,742,000 250,000		
		Vote 5—Combines Investigation Act—Administra- tion		
		RESTRICTIVE TRADE PRACTICES COMMISSION		
1	1	Chairman (\$22,000)		
1		Vice Chairman (\$20,000)		
1	2	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
8	8	Salaries (including \$1,000 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	94,000	85,000
(8)	(8)	Fees and Expenses of Legal Counsel, Accountants, Special Assistants, Reporters and Witnesses.... (4)	11,000	11,000
		Travelling Expenses..... (5)	9,000	9,000
		Freight, Express and Cartage..... (6)	150	150
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,200	1,200
		Office Stationery, Supplies and Equipment..... (11)	2,800	2,800
		Sundries..... (22)	200	200
			118,600	109,600
		Expenditure		
		1962-63..... \$ 95,692		
		1963-64..... 102,838		
		1964-65 (estimated)..... 117,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Vote 5 (Continued)		
		OFFICE OF INVESTIGATION AND RESEARCH		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director of Investigation and Research (\$21,000)		
2	1	Deputy Director of Investigation and Research (\$18,000-\$19,000)		
5		Senior Combines Investigation Officer (\$16,000-\$17,000)		
6	5	(\$14,000-\$16,000)		
3	6	(\$12,000-\$14,000)		
8	8	(\$10,000-\$12,000)		
8	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
27	19	(\$4,000-\$6,000)		
12	17	(Under \$4,000)		
74	67			
(74)	(67)			
		Salaries (including \$9,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	550,000	450,350
		Fees and Expenses of Legal Counsel, Reporters, Witnesses and Other Special Assistants.....(4)	100,000	100,000
		Travelling Expenses.....(5)	28,000	25,000
		Freight, Express and Cartage.....(6)	300	300
		Postage.....(7)	400	400
		Telephones and Telegrams.....(8)	5,100	5,100
		Publication of Departmental Reports and Other Material.....(9)	15,000	18,500
		Office Stationery, Supplies and Equipment.....(11)	19,000	19,000
		Unemployment Insurance Contributions and Other Benefits.....(21)	100	50
		Sundries.....(22)	1,000	1,000
			718,900	619,700
		Expenditure		
		1962-63.....\$ 468,785		
		1963-64.....502,137		
		1964-65 (estimated).....668,677		
		Total, Vote 5.....	837,500	729,300
		Expenditure		
		1962-63.....\$ 564,477		
		1963-64.....604,975		
		1964-65 (estimated).....786,277		
		Statutory—Judges' Salaries, Allowances and Pensions		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S., AS AMENDED)		
		Salary of Chief Justice of Canada.....	35,000	35,000
		Puisne Judges, 8 at \$30,000.....	240,000	240,000
		(1)	275,000	275,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Statutory—Judges' Salaries, Allowances and Pensions (Continued)		
		SUPREME COURT OF CANADA—JUDGES' SALARIES (CHAP. 159, R.S., AS AMENDED) (Continued)		
		Expenditure		
		1962-63..... \$ 198,893		
		1963-64..... 248,579		
		1964-65 (estimated)..... 275,000		
		EXCHEQUER COURT OF CANADA—JUDGES' SALARIES, INCLUDING DISTRICT JUDGES IN ADMIRALTY, AND TRAVELLING ALLOWANCES, ETC. (CHAP. 159, R.S., AS AMENDED)		
		Salary of the President of the Exchequer Court of Canada (\$25,000)		
		Puisne Judges (7 at \$21,000)		
		District Judges in Admiralty (4 at \$1,000, 1 at \$800, 1 at \$600, and 3 at \$333.33, 1 Surrogate Judge at \$400, 3 District Registrars at \$300).		
		Salaries..... (1)	179,700	157,400
		Travelling Allowances—President and Puisne Judges. (5)	8,500	8,500
		Travelling Allowances—Admiralty Judges..... (5)	500	500
			188,700	166,400
		Expenditure		
		1962-63..... \$ 133,716		
		1963-64..... 146,211		
		1964-65 (estimated)..... 183,450		
		STATUTORY—OTHER COURTS—JUDGES' SALARIES AND TRAVELLING ALLOWANCES (CHAP. 159, R. S., AS AMENDED)		
		Judges' Salaries—Other Courts..... (1)	6,647,000	6,647,000
		Judges' Travelling Allowances—Other Courts..... (5)	233,000	233,000
			6,880,000	6,880,000
		(Further Details)		
		Province of Newfoundland.....	169,000	169,000
		Province of Prince Edward Island.....	137,000	137,000
		Province of Nova Scotia.....	276,000	276,000
		Province of New Brunswick.....	313,000	313,000
		Province of Quebec.....	1,716,000	1,716,000
		Province of Ontario.....	2,020,000	2,020,000
		Province of Manitoba.....	406,000	406,000
		Province of Saskatchewan.....	587,000	587,000
		Province of Alberta.....	559,000	559,000
		Province of British Columbia.....	797,000	797,000
			6,980,000	6,980,000
		Less: Anticipated lapses in salaries.....	100,000	100,000
			6,880,000	6,880,000
		Expenditure		
		1962-63..... \$ 4,838,212		
		1963-64..... 6,091,788		
		1964-65 (estimated)..... 6,880,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LEGAL AND OTHER SERVICES (Continued)		
		Statutory—Judges' Salaries, Allowances and Pensions (Continued)		
		STATUTORY—NORTHWEST TERRITORIES—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R. S., AS AMENDED)		
		Salary of Judge.....(1)	21,000	21,000
		Travelling Allowance.....(5)	4,000	4,000
			25,000	25,000
		Expenditure		
		1962-63.....\$ 20,742		
		1963-64.....23,928		
		1964-65 (estimated).....25,000		
		STATUTORY—YUKON TERRITORY—JUDGE'S SALARY AND TRAVELLING ALLOWANCE (CHAP. 159, R. S., AS AMENDED)		
		Salary of Judge.....(1)	21,000	21,000
		Travelling Allowance.....(5)	1,000	1,000
			22,000	22,000
		Expenditure		
		1962-63.....\$ 17,721		
		1963-64.....20,490		
		1964-65 (estimated).....22,000		
		STATUTORY—PENSIONS UNDER THE JUDGES ACT (CHAP. 159, R. S., AS AMENDED).....(21)	1,220,000	1,200,000
		Expenditure		
		1962-63.....\$ 1,067,193		
		1963-64.....1,209,444		
		1964-65 (estimated).....1,220,000		
		Total, Statutory Item.....	8,610,700	8,568,400
		Expenditure		
		1962-63.....\$ 8,276,477		
		1963-64.....7,740,440		
		1964-65 (estimated).....8,605,500		
		CORRECTIONAL SERVICES		
		Vote 10—Administration, Operation and Maintenance including compensation to discharged inmates permanently disabled while in penitentiaries		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Commissioner of Penitentiaries (\$23,000)		
1	1	Deputy Commissioner (\$17,500)		
7	1	(\$14,000-\$16,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CORRECTIONAL SERVICES (Continued)		
		Vote 10 (Continued)		
		ADMINISTRATION OF THE CANADIAN PENITENTIARY SERVICE (Continued)		
		Salaried Positions (Continued)		
		Administrative and Professional (Continued)		
2	7	(\$12,000-\$14,000)		
6	3	(\$10,000-\$12,000)		
4	6	(\$8,000-\$10,000)		
12	10	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	5	(\$8,000-\$10,000)		
10	8	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
35	32	(\$4,000-\$6,000)		
23	28	(Under \$4,000)		
111	110			
(111)	(110)			
		Salaries (including \$22,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	695,000	702,300
		Professional and Special Services.....(4)	10,000	10,000
		Travelling Expenses.....(5)	39,800	34,500
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	10,600	10,600
		Publication of Departmental Reports and Other Printing.....(9)	14,350	12,350
		Exhibits and Displays.....(10)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	18,500
		Sundries.....(22)	1,950	750
			791,000	795,300
		Expenditure		
		1962-63.....\$ 705,614		
		1963-64.....668,979		
		1964-65 (estimated).....782,850		
		OPERATION AND MAINTENANCE OF PENITENTIARIES INCLUDING COMPENSATION TO DISCHARGED INMATES PERMANENTLY DISABLED WHILE IN PENITENTIARIES		
		Salaried Positions:		
		Administrative and Professional:		
3		(\$14,000-\$16,000)		
2	5	(\$12,000-\$14,000)		
8	8	(\$10,000-\$12,000)		
17	16	(\$8,000-\$10,000)		
41	35	(\$6,000-\$8,000)		
41	18	(\$4,000-\$6,000)		
18	19	(Part Time)		
		Technical, Operational and Service:		
142	132	(\$6,000-\$8,000)		
3,007	2,868	(\$4,000-\$6,000)		
25	25	(Under \$4,000)		
3,304	3,126			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CORRECTIONAL SERVICES (Continued)		
		Vote 10 (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
(3,295) (46)	(3,116) (46)	Continuing Establishment.....	17,200,000	14,194,000
		Casuals and Others.....	175,000	191,000
1 (3,341)	(3,162)	Salaries and Wages.....(1)	17,375,000	14,385,000
		Professional and Special Services Relating to the		
		Care of Inmates.....(4)	788,800	516,700
		Maintenance of Federal Prisoners in Newfoundland... (4)	66,000	94,000
		Travelling Expenses for Training of Officers and		
		Other Administrative Purposes.....(5)	172,000	183,700
		Freight, Express and Cartage.....(6)	35,700	33,600
		Postage, including Postage Used by Inmates.....(7)	29,700	25,500
		Telephones and Telegrams.....(8)	54,800	46,200
		Films and Advertising.....(10)	158,300	168,800
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	173,400	151,000
		Foodstuffs for Inmates' and Officers' Duty Meals... (12)	2,490,900	2,320,000
		Inmate Clothing.....(12)	524,300	480,000
		Officers' Uniforms.....(12)	537,000	339,000
		Fuel for Heating Buildings.....(12)	898,700	830,000
		Supplies for Operation of Farms.....(12)	248,900	234,000
		Other Materials and Supplies Relating to the Mainte-		
		nance of Inmates and the Operation of Buildings,		
		Works and Equipment.....(12)	1,063,900	925,200
		Repairs and Upkeep of Buildings and Works.....(14)	385,000	290,900
		Rental of Lands, Buildings and Railway Sidings.... (15)	6,400	6,000
		Repairs and Upkeep of Equipment.....(17)	318,800	236,500
		Rental of Equipment.....(18)	2,900	4,000
		Municipal or Public Utility Services.....(19)	385,300	313,000
		Inmate Remuneration and Disability Compensation (22)	800,000	837,000
		Transportation Expenses of Prisoners and Dis-		
		charged Inmates.....(22)	73,500	69,000
		Sundries.....(22)	13,300	10,900
			26,602,600	22,500,000
		(Further Details)		
		Headquarters Planning Provision.....	2,877,550	479,025
		Atlantic Region.....	2,720,185	2,594,440
		Quebec Region.....	7,519,315	6,743,035
		Ontario Region.....	6,714,385	6,395,360
		Central Region.....	1,720,480	1,662,020
		Prairie Region.....	2,047,830	2,014,810
		Pacific Region.....	3,002,855	2,611,310
			26,602,600	22,500,000
		Expenditure Revenue		
		1962-63.....	\$19,523,611	\$ 778,030
		1963-64.....	20,419,291	1,036,494
		1964-65 (estimated).....	23,516,800	740,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CORRECTIONAL SERVICES (Continued)		
		Vote 10 (Continued)		
		PAROLE ACT ADMINISTRATION		
1	1	Chairman, National Parole Board (\$22,000)		
4	4	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
3	1	(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
14	4	(\$8,000-\$10,000)		
39	50	(\$6,000-\$8,000)		
		Clerical:		
35	25	(\$4,000-\$6,000)		
45	55	(Under \$4,000)		
143	143	Continuing Establishment.....	741,100	703,500
(143)	(143)	Casuals and Others.....	5,000	2,500
(2)	(1)			
(145)	(144)	Salaries and Wages (including \$34,000 allotted during 1964-65 from the Finance Contingencies vote for increases in rates of pay)..... (1)	746,100	706,000
		Professional and Special Services..... (4)	1,000	1,000
		Travelling Expenses..... (5)	32,000	28,500
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	1,700	1,700
		Telephones and Telegrams..... (8)	15,500	15,500
		Office Stationery, Supplies and Equipment..... (11)	16,000	16,000
		Sundries..... (22)	1,000	500
			813,800	769,700
		Expenditure		
		1962-63..... \$ 662,084		
		1963-64..... 705,973		
		1964-65 (estimated)..... 772,200		
		Total, Vote 10.....	28,207,400	24,065,000
		Expenditure Revenue		
		1962-63..... \$ 20,891,309 \$ 778,030		
		1963-64..... 21,794,243 1,036,494		
		1964-65 (estimated)..... 25,071,850 740,000		
		Vote 15—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works. (13)	23,722,000	14,500,000
		Acquisition of Equipment..... (16)	1,900,000	1,610,000
			25,622,000	16,110,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CORRECTIONAL SERVICES (Continued)		
		Vote 15 (Continued)		
		(Further Details)		
		Atlantic Region.....	4,431,320	2,452,315
		Quebec Region.....	6,243,245	4,770,365
		Ontario Region.....	5,817,160	4,222,815
		Central Region.....	843,255	303,295
		Prairie Region.....	4,848,245	1,467,640
		Pacific Region.....	3,438,775	2,893,570
			25,622,000	16,110,000
		Expenditure		
		1962-63..... \$ 4,440,893		
		1963-64..... 5,951,683		
		1964-65 (estimated)..... 16,110,000		
		Statutory—Pensions to Dependents of Peni- tentiary personnel who lost their lives in the performance of duty.....(21)	12,744	13,884

LABOUR

LABOUR

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Labour—Salary and Motor Car Allowance (Details, page 198).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences; the promotion of labour-management co-operation; the promotion of a program for the employment of the older worker; the promotion of programs for combatting seasonal unemployment; the organization and use of workers for farming and related industries; and the manpower consultative service (Details, page 198).....	4,833,500	4,896,300	.....	62,800
5	Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements; payments to Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council for the organization and use of workers for farming and related industries; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with Provinces, employers and workers in respect of labour mobility and assessment incentives (Details, page 204).....	1,280,000	4,910,000	.....	3,630,000
—	Appropriations not required for 1965-66 (Details, page 205).....	.....	50,000,001	.....	50,000,001
		6,113,500	59,806,301	.....	53,692,801
	TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE				
10	Administration (Details, page 206).....	828,900	786,500	42,400	
15	Payments to the Provinces to carry out the purposes of the Technical and Vocational Training Assistance Act and agreements made thereunder and payments under agreements providing for the sharing of expenditures for research projects to provide information relating to vocational training and manpower requirements (Details, page 207).	116,988,000	100,409,601	16,578,399	
		117,816,900	101,196,101	16,620,799	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ANNUITIES ACT				
20	Administration and Government's Contribution to Annuities Agents Pension Account in accordance with Regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961 (Details, page 208).....	1,197,300	1,258,600	.....	61,300
	GOVERNMENT EMPLOYEES COMPENSATION				
25	Administration of the Government Employees Compensation Act (Details, page 209).....	123,100	131,000	.....	7,900
(S)	Payments of compensation respecting Government Employees (Details, page 210).....	2,825,000	2,590,002	234,998	
		2,948,100	2,721,002	227,098	
	NATIONAL EMPLOYMENT SERVICE				
30	Administration of the National Employment Service, including the transfer of labour to places where employment is available and expenses incidental thereto in accordance with regulations of the Governor in Council (Details, page 210).....	22,078,300	21,544,700	533,600	
	SUMMARY				
	To be voted.....	147,329,100	183,936,702	.....	36,607,602
	Authorized by Statute.....	2,842,000	2,607,002	234,998	
		150,171,100	186,543,704	.....	36,372,604

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,767,000	2,790,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	801,600	702,700
		Contributions to Superannuation Account (Department of Finance).....	1,246,400	1,165,400
		Employee surgical-medical insurance premiums (Department of Finance).....	123,200	116,500
		Employee compensation payments (Department of Labour).....	5,700	6,100
		Carrying of franked mail (Post Office Department).....	185,400	144,700
			5,129,300	4,926,200
		Statutory—Minister of Labour—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates; the expenses of the International Labour Conferences; the promotion of labour-management co-operation; the promotion of a program for the employment of the older worker; the promotion of programs for combatting seasonal unemployment; the organization and use of workers for farming and related industries; and the manpower consultative service		
		DEPARTMENTAL ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES AND THE EXPENSES OF THE INTERNATIONAL LABOUR CONFERENCES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
2		Senior Officer 3 (\$18,500-\$23,000)		
	1	Senior Officer 2 (\$16,500-\$20,000)		
3		Senior Officer 1 (\$14,500-\$18,000)		
4	4	(\$14,000-\$16,000)		
7	2	(\$12,000-\$14,000)		
7	6	(\$10,000-\$12,000)		
13	13	(\$8,000-\$10,000)		
19	8	(\$6,000-\$8,000)		
3	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	2	(\$8,000-\$10,000)		
10	9	(\$6,000-\$8,000)		
4	6	(\$4,000-\$6,000)		
2	4	(Under \$4,000)		
		Clerical:		
9	3	(\$6,000-\$8,000)		
90	75	(\$4,000-\$6,000)		
110	83	(Under \$4,000)		
286	222			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
(286)	(222)	Continuing Establishment.....	1,423,600	1,121,400
(7)	(5)	Casuals and Others.....	19,400	15,000
(293)	(227)	Salaries and Wages (including \$45,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,443,000	1,136,400
		Overtime..... (1)	2,000	2,000
		Allowances..... (2)	31,000	29,000
		Professional and Special Services..... (4)	20,000	1,000
		Travelling Expenses..... (5)	28,000	26,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	2,000	1,100
		Telephones, Telegrams and Cables..... (8)	20,000	15,500
		Printing and Binding the Labour Gazette..... (9)	86,000	90,000
		Publication of Departmental Reports and Other Material..... (9)	30,000	16,300
		Newspaper, Radio and Other Publicity..... (10)	6,200	20,200
		Payment to the National Film Board..... (10)	24,000	24,000
		Rental of Office Machines..... (11)	46,000	46,200
		Subscriptions to Newspapers and Periodicals..... (11)	4,000	4,000
		Other Office Stationery, Supplies and Equipment.. (11)	45,000	37,500
		Grant to Frontier College..... (20)	10,000	10,000
		Grant to Labour College of Canada..... (20)	5,000	5,000
		Grants to the International Institute for Labour Studies including grants to Canadian scholars to work at the Institute..... (20)	50,000	
		Grant to the International Advanced Training Centre at Turin..... (20)	50,000	
		Unemployment Insurance Contributions..... (21)	200	100
		Allowances to Delegates and Expenses of International Labour Conferences..... (22)	55,000	55,066
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses..... (22)	1,000	1,006
		Development of Special Manpower and Labour-Management Programs..... (22)	50,000	25,000
		Sundries..... (22)	4,500	4,500
			2,015,900	1,552,800
		Expenditure		
		1962-63..... \$ 1,335,816		
		1963-64..... 1,376,941		
		1964-65 (estimated)..... 1,665,000		
		ECONOMICS AND RESEARCH BRANCH INCLUDING RESEARCH GRANTS AND RELATED EXPENSES		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2	1	(\$14,000-\$16,000)		
9	2	(\$12,000-\$14,000)		
9	17	(\$10,000-\$12,000)		
17	16	(\$8,000-\$10,000)		
15	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
3	5	(\$8,000-\$10,000)		
11	13	(\$6,000-\$8,000)		
9	6	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		ECONOMICS AND RESEARCH BRANCH (Continued)		
		Salaried Positions (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
36	42	(Under \$4,000)		
8	18			
124	137			
(124)	(137)	Continuing Establishment.....	764,100	809,700
(10)	(8)	Casuals and Others.....	40,200	32,400
(134)	(145)	Salaries and Wages (including \$34,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	804,300	842,100
		Overtime..... (1)	1,500	1,500
		Professional and Special Services..... (4)	8,100	
		Travelling Expenses..... (5)	17,500	15,000
		Freight, Express and Cartage..... (6)	1,500	1,200
		Postage..... (7)	800	350
		Telephones, Telegrams and Cables..... (8)	8,500	8,500
		Publication of Research Reports and Other Material..... (9)	43,000	44,000
		Office Stationery, Supplies and Equipment..... (11)	36,300	37,800
		Grants and Other Expenses for Surveys and Research in the Labour Field..... (20)	30,000	25,000
		Unemployment Insurance Contributions..... (21)	400	300
		Expenses re Special Technical Conferences..... (22)	300	350
			952,200	976,100
		Expenditure		
		1962-63..... \$ 841,769		
		1963-64..... 843,194		
		1964-65 (estimated)..... 916,200		
		ADMINISTRATION OF THE INDUSTRIAL RELATIONS AND DISPUTES INVESTIGATION ACT, THE CANADA FAIR EMPLOYMENT PRACTICES ACT, AND THE PROMOTION OF LABOUR-MANAGEMENT CO-OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
8	6	(\$10,000-\$12,000)		
15	20	(\$8,000-\$10,000)		
9	15	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Clerical:		
15	14	(\$4,000-\$6,000)		
5	12	(Under \$4,000)		
54	73			
(54)	(73)	Continuing Establishment.....	369,200	511,700
(2)	(2)	Casuals and Others.....	5,300	5,300
(56)	(75)	Salaries and Wages (including \$21,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	374,500	517,000
		Reporting Fees and Expenses..... (4)	5,000	5,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION OF THE INDUSTRIAL RELATIONS AND DISPUTES INVESTIGATION ACT (Continued)		
		Travelling Expenses.....(5)	48,000	60,000
		Freight, Express and Cartage.....(6)	600	600
		Postage.....(7)	1,000	1,300
		Telephones and Telegrams.....(8)	12,000	14,200
		Publication of Informational Material.....(9)	26,500	27,400
		Posters, Radio, Film and Other Publicity.....(10)	17,000	15,500
		Office Stationery, Supplies and Equipment.....(11)	5,200	7,600
		Unemployment Insurance Contributions.....(21)	75	75
		Allowances and Expenses of Industrial Disputes Investigations, Boards, Commissions, Referees and Advisory Committees.....(22)	70,000	65,000
		Expenses of Conferences on Labour-Management Co-operation.....(22)	2,000	3,000
		Sundries.....(22)	325	325
			562,200	717,000
		Expenditure		
		1962-63.....\$ 666,650		
		1963-64.....668,787		
		1964-65 (estimated).....763,500		
		LABOUR STANDARDS ACTIVITIES INCLUDING THE ADMINISTRATION OF THE FAIR WAGES AND HOURS OF LABOUR ACT, FAIR WAGES POLICY ORDER, THE ANNUAL VACATIONS ACT, THE FEMALE EMPLOYEES EQUAL PAY ACT, AND ACTIVITIES ASSOCIATED WITH DETERMINATION OF WAGE RATES FOR PREVAILING RATE EMPLOYEES, SHIPS' OFFICERS AND CREWS AND COMMISSIONAIRE SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
		Technical, Operational and Service:		
2		(\$10,000-\$12,000)		
2		(\$8,000-\$10,000)		
11		(\$6,000-\$8,000)		
		Clerical:		
8		(\$4,000-\$6,000)		
1		(Under \$4,000)		
25				
(25)		Continuing Establishment.....	153,600	
(1)		Casuals and Others.....	3,300	
(26)				
		Salaries and Wages.....(1)	156,900	
		Travelling Expenses.....(5)	21,000	
		Freight, Express and Cartage.....(6)	500	
		Telephones and Telegrams.....(8)	2,000	
		Office Stationery, Supplies and Equipment.....(11)	4,000	
			184,400	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION OF THE MARITIME TRANSPORTATION UNIONS TRUSTEES ACT		
		Expenses for administration of the Maritime Trans- portation Unions Trustees Act..... (22)	297,600	296,100
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 89,056		
		1964-65 (estimated)..... 310,000		
		CIVILIAN REHABILITATION BRANCH ADMINISTRATION INCLUDING THE PROMOTION OF A PROGRAM FOR THE EMPLOYMENT OF THE OLDER WORKER		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2		(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	2	(\$8,000-\$10,000)		
		Clerical:		
4	3	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
16	15	Salaries (including \$5,000 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	108,700	102,500
(16)	(15)	Professional and Special Services..... (4)	2,500	11,500
		Travelling Expenses..... (5)	10,000	12,000
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	200	100
		Telephones and Telegrams..... (8)	2,000	1,400
		Publication of Informational Material..... (9)	21,000	24,600
		Radio, Film and Other Publicity..... (10)	60,000	79,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	1,500
		Allowances and Expenses of National Advisory Council Members..... (22)	5,000	5,000
			211,900	238,100
		Expenditure		
		1962-63..... \$ 74,605		
		1963-64..... 273,928		
		1964-65 (estimated)..... 200,400		
		SPECIAL SERVICES BRANCH INCLUDING THE PRO- MOTION OF A PROGRAM FOR COMBATING SEASONAL UNEMPLOYMENT, AND THE ORGANIZATION AND USE OF WORKERS FOR FARMING AND RELATED INDUSTRIES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		SPECIAL SERVICES BRANCH (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
10	9			
17	11			
36	29			
(36)	(29)	Continuing Establishment.....	161,800	141,100
(2)	(1)	Casuals and Others.....	6,000	3,000
(38)	(30)	Salaries and Wages (including \$6,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay..... (1)	167,800	144,100
		Professional and Special Services..... (4)		360,000
		Travelling Expenses..... (5)	12,500	12,500
		Freight, Express and Cartage..... (6)	500	500
		Postage..... (7)	150	150
		Telephones, Telegrams and Cables..... (8)	3,000	3,000
		Publication of Informational Material..... (9)	20,000	24,500
		Newspaper, Radio, Film and Other Publicity..... (10)	265,000	410,900
		Office Stationery, Supplies and Equipment..... (11)	6,000	11,000
		Unemployment Insurance Contributions..... (21)	50	50
		Survey of Winter Employment Incentive Program.. (22)		30,000
			475,000	996,700
		Expenditure		
		1962-63..... \$ 381,296		
		1963-64..... 960,647		
		1964-65 (estimated)..... 989,300		
		MANPOWER CONSULTATIVE SERVICE ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
3	2			
4	3			
4	4			
2	2			
14	12			
(14)	(12)	Salaries (including \$3,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	102,600	70,300
		Professional and Special Services..... (4)	5,000	10,000
		Travelling Expenses..... (5)	15,000	20,000
		Freight, Express and Cartage..... (6)	100	
		Postage..... (7)	100	200
		Telephones and Telegrams..... (8)	1,500	2,000
		Publication of Informational Material..... (9)	3,000	5,000
		Office Stationery, Supplies and Equipment..... (11)	2,000	2,000
		Allowances and Expenses of Advisory Committee Members and Other Conference Expenses..... (22)	5,000	10,000
			134,300	119,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		MANPOWER CONSULTATIVE SERVICE ADMINISTRATION (Continued)		
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 1,537		
		1964-65 (estimated)..... 86,200		
		Total, Vote 1.....	4,833,500	4,896,300
		Expenditure		
		1962-63..... \$ 3,300,136		
		1963-64..... 4,214,140		
		1964-65 (estimated)..... 4,930,600		
		Vote 5—Payments to carry out the purposes of the Vocational Rehabilitation of Disabled Persons Act and agreements made thereunder, including undischarged commitments under previous agreements; payments to Provinces under agreements entered into with the Provinces by the Minister of Labour with the approval of the Governor in Council for the organization and use of workers for farming and related industries; and to authorize payments in accordance with agreements entered into with the approval of the Governor in Council by the Minister of Labour with Provinces, employers and workers in respect of labour mobility and assessment incentives		
		PAYMENTS TO CARRY OUT THE PURPOSES OF THE VOCATIONAL REHABILITATION OF DISABLED PERSONS ACT, AND AGREEMENTS MADE THEREUNDER, INCLUDING UNDISCHARGED COMMITMENTS UNDER PREVIOUS AGREEMENTS.....	845,000	775,000
		Expenditure		
		1962-63..... \$ 333,015		
		1963-64..... 516,906		
		1964-65 (estimated)..... 718,000		
		PAYMENTS TO PROVINCES PURSUANT TO FEDERAL-PROVINCIAL FARM LABOUR AGREEMENTS.....	135,000	135,000
		Expenditure		
		1962-63..... \$ 153,814		
		1963-64..... 93,602		
		1964-65 (estimated)..... 135,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 5 (Continued)		
		PAYMENTS IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH PROVINCES, EMPLOYERS AND WORKERS IN RESPECT OF LABOUR MOBILITY AND ASSESSMENT INCENTIVES.....	300,000	1,000,000
		Expenditure		
		1962-63..... \$		
		1963-64.....		
		1964-65 (estimated)..... 50,000		
		ITEM NOT REQUIRED FOR 1965-66		
		Payments in accordance with terms and conditions approved by the Governor in Council to employers of 50% of monthly wage paid or \$75 per month, whichever is less, on behalf of each full-time worker 45 years of age or over, engaged during the period November 1, 1963 to March 31, 1964, and who is otherwise eligible under the older worker employment and training incentive program.....		3,000,000
		Total, Vote 5..... (20)	1,250,000	4,910,000
		Expenditure		
		1962-63..... \$ 486,829		
		1963-64..... 705,749		
		1964-65 (estimated)..... 1,903,000		
		Appropriations not required for 1965-66		
		To authorize the Governor in Council to transfer the powers, duties and functions of the Unemployment Insurance Commission under sections 21-24, inclusive, of the Unemployment Insurance Act to the Minister of Labour, and to transfer such members of the staff of the Unemployment Insurance Commission as may be necessary to give effect to the foregoing to the Department of Labour; and to provide that the provisions made by any Appropriation Act for the fiscal year ending the 31st day of March, 1965, based on Estimates 1964-65, to defray		
		(a) expenses of the Unemployment Insurance Commission with respect to the powers, duties and functions referred to herein; and		
		(b) expenses for the transfer of labour to places where employment is available and expenses incidental thereto in accordance with regulations of the Governor in Council;		
		shall apply to such classifications of the Public Service within the Department of Labour as the Governor in Council may determine..... (22)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Appropriations not required (Continued)		
		Payments in accordance with terms and conditions approved by the Governor in Council to Provinces and in respect of Indian Bands under the Municipal Winter Works Incentive Program during the 1964-65 and 1965-66 fiscal years of amounts not exceeding fifty per cent of the cost of labour incurred in the period from November 1st, 1964 to such day or days in the fiscal year 1965-66 as may be determined by the Governor in Council, and in the cost of projects in designated areas within the meaning of the Department of Industry Act and in areas determined by the Minister of Labour to be areas of high winter unemployment, sixty per cent of such cost; and to authorize payments in those fiscal years to Provinces in respect of previous Municipal Winter Works Incentive Programs..... (20)		35,000,000
		Payments in accordance with terms and conditions approved by the Governor in Council under the Winter House Building Incentive Program during the fiscal years 1964-65 and 1965-66 of \$500 per dwelling unit substantially built during the period November 15th, 1964 to March 31st, 1965. (20)		15,000,000
		Total, Appropriations not required for 1965-66.....		50,000,001
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE		
		Vote 10—Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
	1	(\$14,000-\$16,000)		
	1	(\$12,000-\$14,000)		
	2	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
5		(\$12,000-\$14,000)		
19	19	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Clerical:		
7	5	(\$4,000-\$6,000)		
9	16	(Under \$4,000)		
46	47			
(46)	(47)			
		Salaries (including \$1,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	369,500	309,000
		Professional and Special Services..... (4)	134,500	124,900
		Travelling Expenses..... (5)	60,000	47,500
		Freight, Express and Cartage..... (6)	1,500	1,500
		Postage..... (7)	900	600
		Telephones and Telegrams..... (8)	6,000	5,500
		Publication of Reports and Bulletins on Technical and Vocational Training..... (9)	70,000	86,500
		Films and Other Promotional Publicity..... (10)	140,500	162,100

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TECHNICAL AND VOCATIONAL TRAINING ASSISTANCE (Continued)		
		Vote 10 (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	12,000	8,500
		Expenses of National Technical and Vocational Training Advisory Council and its Committees (22)	21,000	21,000
		Expenses of Conferences on Technical and Vocational Training..... (22)	13,000	19,400
			828,900	786,500
		Expenditure		
		1962-63..... \$ 250,060		
		1963-64..... 381,785		
		1964-65 (estimated)..... 741,000		
		Vote 15—Payments to the Provinces to carry out the purposes of the Technical and Vocational Train- ing Assistance Act and agreements made there- under and payments under agreements provid- ing for the sharing of expenditures for research projects to provide information relating to vocational training and manpower require- ments		
		Capital Assistance to Trade and Vocational Schools, Technical Institutes and Vocational High Schools..	68,415,000	60,000,000
		Vocational High School Training Program.....	2,900,000	2,900,000
		Technician Training.....	10,241,000	8,000,000
		Trade and Other Occupational Training, including in- school training for apprentices.....	17,940,000	11,400,000
		Grants and other expenses for Apprenticeship Training..	1,000,000	2,830,000
		Training in Co-operation with Industry.....	1,000,000	650,000
		Training of Unemployed.....	13,035,000	12,600,000
		Training of Disabled Persons.....	800,000	930,000
		Training for the Preparation and Upgrading of Technical and Vocational Teachers, Supervisors and Admini- strators.....	760,000	490,000
		Training for Federal Departments and Agencies.....	400,000	120,000
		Assistance to Students.....	319,600	319,600
		Technical and Vocational Correspondence Courses.....	77,400	70,000
		Grants and other expenses for research projects.....	100,000	100,001
		(20)	116,988,000	100,409,601
		Expenditure		
		1962-63..... \$207,915,439		
		1963-64..... 136,431,967		
		1964-65 (estimated)..... 135,000,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ANNUITIES ACT		
		Vote 20—Administration and Government's contribution to Annuities Agents Pension Account in accordance with regulations made pursuant to Vote 181, Appropriation Act No. 5, 1961		
		ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,500-\$18,000)		
	1	(\$12,000-\$14,000)		
3	1	(\$10,000-\$12,000)		
3	5	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	2	(\$8,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
		Clerical:		
4	3	(\$6,000-\$8,000)		
55	60	(\$4,000-\$6,000)		
71	91	(Under \$4,000)		
147	171			
(147)	(171)	Continuing Establishment.....	590,100	669,000
(4)	(5)	Casuals and Others.....	9,500	11,500
(151)	(176)			
		Salaries and Wages (including \$29,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	599,600	680,500
		Overtime..... (1)	1,500	1,500
		Commissions to Agents..... (4)	300,000	280,000
		Other Professional and Special Services..... (4)	131,000	126,000
		Travelling Expenses..... (5)	2,400	2,400
		Freight, Express and Cartage..... (6)	1,800	1,800
		Postage..... (7)	4,500	7,000
		Telephones, Telegrams and Other Communication Services..... (8)	13,700	13,700
		Publication of Informational Material..... (9)	1,000	1,000
		Newspaper, Periodical, Radio, Poster and Other Publicity..... (10)	75,000	75,000
		Office Stationery, Supplies and Equipment..... (11)	30,000	34,000
		Unemployment Insurance Contributions..... (21)	100	800
		Security Premiums..... (22)	2,500	3,000
		Sundries..... (22)	500	500
			1,163,600	1,227,200
		Expenditure		
		1962-63..... \$ 1,199,386		
		1963-64..... 1,142,096		
		1964-65 (estimated)..... 1,203,600		
		GOVERNMENT'S CONTRIBUTION TO ANNUITIES AGENTS PENSION ACCOUNT IN ACCORDANCE WITH REGULATIONS MADE PURSUANT TO VOTE 181, APPROPRIATION ACT NO. 5, 1961..... (21)	33,700	31,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ANNUITIES ACT (Continued)		
		Vote 20 (Continued)		
		GOVERNMENT'S CONTRIBUTION (Continued)		
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 17,000		
		1964-65 (estimated)..... 31,400		
		Total, Vote 20.....	1,197,300	1,258,600
		Expenditure		
		1962-63..... \$ 1,199,386		
		1963-64..... 1,159,096		
		1964-65 (estimated)..... 1,235,000		
		GOVERNMENT EMPLOYEES COMPENSATION		
		Vote 25—Administration of the Government Em- ployees Compensation Act		
		Salaried Positions:		
		Administrative and Professional:		
		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	1	(\$8,000-\$10,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
9	8	(\$4,000-\$6,000)		
1	7	(Under \$4,000)		
17	21	Salaries (including \$1,000 allotted during 1964-65		
(17)	(21)	from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	96,100	108,600
		Legal Fees..... (4)	3,500	3,500
		Travelling Expenses..... (5)	3,300	3,300
		Freight, Express and Cartage..... (6)	250	250
		Postage..... (7)	250	250
		Telephones and Telegrams..... (8)	1,200	1,200
		Publication of Informational Material..... (9)	9,500	5,500
		Safety Posters and Other Publicity..... (10)	6,000	5,700
		Office Stationery, Supplies and Equipment..... (11)	3,000	2,700
			123,100	131,000
		Expenditure		
		1962-63..... \$ 113,569		
		1963-64..... 120,310		
		1964-65 (estimated)..... 130,950		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		GOVERNMENT EMPLOYEES COMPENSATION (Continued)		
		Statutory—Payments of Compensation respecting Government Employees (Chap. 134, R.S., as Amended)		
		Federal Government's share of Administration Expenses of Provincial Boards..... (4)	325,000	290,000
		Payments of Compensation for Public Service Employees..... (21)	2,500,000	2,300,000
		Former Vote 26a—To authorize payment of compensation in the current and subsequent fiscal years to Edgar Simms under the Government Employees Compensation Act in respect of the injury sustained by him while a seaman on board the Customs Cutter "M.V. Shulamite" in June, 1936, as if he incurred the injury by an accident arising out of and in the course of his employment while an employee within the meaning of the Government Employees Compensation Act..... (21)		1
		Former Vote 27a—To authorize in the current and subsequent fiscal years payment of compensation pursuant to the Government Employees Compensation Act to the dependents of any former employee within the meaning of that Act who died in Prince Edward Island during the period commencing on the 1st day of October, 1935 and ending on March 15, 1961, as a result of injury arising out of and in the course of employment, in such amount as would be payable to the dependents had the said employee died on or after March 16, 1961..... (21)		1
			2,825,000	2,590,002
		Expenditure 1962-63..... \$ 2,466,132 1963-64..... 2,471,695 1964-65 (estimated)..... 2,825,000		
		NATIONAL EMPLOYMENT SERVICE		
		Vote 30—Administration of the National Employment Service including the transfer of labour to places where employment is available and expenses incidental thereto in accordance with Regulations of the Governor in Council		
		ADMINISTRATION OF THE NATIONAL EMPLOYMENT SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
4	2	(\$12,000-\$14,000)		
19	15	(\$10,000-\$12,000)		
46	52	(\$8,000-\$10,000)		
238	238	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
318	1	(\$6,000-\$8,000)		
2,050	2,367	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL EMPLOYMENT SERVICE (Continued)		
		Vote 30—(Continued)		
		ADMINISTRATION OF THE NATIONAL EMPLOYMENT SERVICE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
6	2	(\$4,000-\$6,000)		
414	389	(Under \$4,000)		
853	882	Local Assistance Abroad:		
		(Full Time)		
6	6			
3,956	3,956	Continuing Establishment.....	19,158,000	19,030,000
(3,956)	(3,956)	Casuals and Others.....	452,800	452,800
(206)	(206)			
(4,162)	(4,162)	Salaries and Wages (including \$640,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	19,610,800	19,482,800
		Overtime..... (1)	41,000	41,000
		Living and Other Allowances..... (2)	16,100	24,600
		Corps of Commissionaires Services..... (4)	148,300	148,300
		Travelling and Removal Expenses..... (5)	493,300	444,300
		Freight, Express and Cartage..... (6)	46,800	52,000
		Postage..... (7)	300,200	300,200
		Telephones, Telegrams and Other Communication Services..... (8)	518,000	449,400
		Publication of Departmental Reports and Other Material..... (9)	56,000	38,300
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	344,000	131,500
		Office Stationery, Supplies and Equipment..... (11)	406,500	334,000
		Materials and Supplies..... (12)	6,000	6,000
		Rental of Office Accommodation..... (15)	1,700	1,700
		Municipal or Public Utility Services..... (19)	2,000	3,000
		Unemployment Insurance Contributions..... (21)	6,800	6,800
		Expenses of National, Regional and Local Employ- ment Committees..... (22)	23,000	23,000
		Sundries..... (22)	2,800	2,800
			22,023,300	21,489,700
		Expenditure		
		1962-63..... \$ 19,406,457		
		1963-64..... 19,586,147		
		1964-65 (estimated)..... 21,905,460		
		TRANSFER OF LABOUR TO PLACES WHERE EMPLOYMENT IS AVAILABLE AND EXPENSES INCIDENTAL THERETO, IN ACCORDANCE WITH REGULATIONS OF THE GOVERNOR IN COUNCIL..... (22)	55,000	55,000
		Expenditure		
		1962-63..... \$ 52,411		
		1963-64..... 52,421		
		1964-65 (estimated)..... 55,000		
		Total, Vote 30.....	22,078,300	21,544,700
		Expenditure		
		1962-63..... \$ 19,458,868		
		1963-64..... 19,638,568		
		1964-65 (estimated)..... 21,960,460		

LEGISLATION

LEGISLATION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	THE SENATE				
	Members of the Senate—				
(S)	Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act (Details, page 215).....	1,586,000	1,546,000	40,000	
1	Allowance in lieu of residence to the Speaker of the Senate (Details, page 216).....	3,000	3,000		
5	General Administration (Details, page 216)....	1,077,200	973,200	104,000	
		2,666,200	2,522,200	144,000	
	HOUSE OF COMMONS				
	Members of the House of Commons—				
(S)	Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Details, page 217).....	5,443,000	5,333,000	110,000	
10	Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees (Details, page 218).....	6,500	6,500		
15	Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures, including the expenses of the Inter-Parliamentary Conference to be held in Ottawa in 1965, Canada's fee for membership in the Inter-Parliamentary Union, Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association, and a grant of \$22,000 to the Canadian North Atlantic Treaty Organization Parliamentary Association (Details, page 219).....	316,475	62,720	253,755	
20	General Administration (Details, page 220)....	5,035,500	4,371,700	663,800	
		10,801,475	9,773,920	1,027,555	
	LIBRARY OF PARLIAMENT				
25	General Administration (Details, page 222)....	482,900	411,700	71,200	
	SUMMARY				
	To be voted.....	6,921,575	5,828,820	1,092,755	
	Authorized by Statute.....	7,029,000	6,879,000	150,000	
		13,950,575	12,707,820	1,242,755	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	580,400	580,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	81,700	64,300
		Contributions to Superannuation Account (Department of Finance).....	288,300	165,100
		Surgical-medical insurance premiums on behalf of Senators, Members of the House of Commons and employees (Department of Finance).....	88,800	33,500
		Employee compensation payments (Department of Labour).....	1,300	1,600
		Carrying of franked mail (Post Office Department).....	175,900	180,300
			1,216,400	1,025,100
		THE SENATE		
		Statutory—Members of the Senate—Salary and Motor Car Allowance of the Speaker of the Senate, and payments to Members of the Senate under the Senate and House of Commons Act		
		THE SPEAKER OF THE SENATE—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		MEMBERS OF THE SENATE—INDEMNITIES (CHAP. 249, R.S., AS AMENDED).....(1)	1,200,000	1,200,000
		Expenditure		
		1962-63.....\$ 759,119		
		1963-64.....1,170,389		
		1964-65 (estimated).....1,182,000		
		MEMBERS OF THE SENATE—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED).....(5)	60,000	20,000
		Expenditure		
		1962-63.....\$ 11,821		
		1963-64.....19,766		
		1964-65 (estimated).....63,600		
		MEMBERS OF THE SENATE—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(2)	300,000	300,000
		Expenditure		
		1962-63.....\$ 184,665		
		1963-64.....331,364		
		1964-65 (estimated).....289,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		THE SENATE (Continued)		
		Statutory—Salary, etc. (Continued)		
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE GOVERNMENT IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(2)	10,000	10,000
		MEMBERS OF THE SENATE—ANNUAL ALLOWANCE TO THE LEADER OF THE OPPOSITION IN THE SENATE (CHAP. 249, R.S., AS AMENDED).....(2)	6,000	6,000
		Total, Statutory Item.....	1,586,000	1,546,000
		Expenditure		
		1962-63..... \$ 981,605		
		1963-64..... 1,547,519		
		1964-65 (estimated)..... 1,560,600		
		Vote 1—Allowance in lieu of residence to the Speaker of the Senate.....(2)	3,000	3,000
		Vote 5—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the Senate and Clerk of the Parliaments (\$23,000)		
	1	Commissioner (\$21,000)		
1	1	Law Clerk and Parliamentary Counsel (\$17,000)		
1	1	Assistant Clerk of the Senate (\$15,000)		
1	1	Gentleman Usher of the Black Rod (\$15,000)		
3	2	(\$10,000-\$12,000)		
12	13	(\$8,000-\$10,000)		
10	5	(\$6,000-\$8,000)		
2		(Under \$4,000)		
	1	(Sessional)		
		Technical, Operational and Service:		
22	18	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
22	22	(Part Time)		
31	26	(Sessional)		
		Clerical:		
27	21	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
46	48	(Sessional)		
204	187	Salaries (including \$40,600 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	818,500	725,600
(170)	(156)	Allowance—Private Secretary to the Speaker of the Senate.....(2)		600
		Carriage of Mail between Postal Terminal and Senate.....(6)	2,000	2,000
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	29,700	20,000
		Publishing Senate Debates, Queen's Printer.....(9)	80,000	80,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		THE SENATE (Continued)		
		Vote 5—General Administration (Continued)		
		Printing of Other Publications.....(9)	100,000	100,000
		Office Stationery, Supplies and Equipment.....(11)	10,500	8,500
		Newspapers and Periodicals for Reading Room....(11)	5,000	5,000
		Materials and Supplies.....(12)	7,000	5,000
		Unemployment Insurance Contributions.....(21)	.....	2,000
		Expenses of Committees.....(22)	15,000	15,000
		Sundries.....(22)	9,000	9,000
			1,077,200	973,200
		Expenditure Revenue		
		1962-63.....\$ 815,460 \$ 84,500		
		1963-64.....951,691 111,169		
		1964-65 (estimated).....1,160,000 125,000		
		HOUSE OF COMMONS		
		Statutory—Members of the House of Commons—Salaries and Allowances of Officers and Members of the House of Commons under the Senate and House of Commons Act and the Government's contribution to the Members of Parliament Retiring Allowances Account (Chap. 329, R.S.)		
		THE SPEAKER OF THE HOUSE OF COMMONS—SALARY AND MOTOR CAR ALLOWANCE		
		Salary.....(1)	9,000	9,000
		Motor Car Allowance.....(2)	1,000	1,000
			10,000	10,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—SALARY..(1)	6,000	6,000
		MEMBERS OF THE HOUSE OF COMMONS—INDEMNITIES, INCLUDING ANNUAL ALLOWANCES TO THE LEADER OF THE OPPOSITION, OTHER OPPOSITION PARTY LEADERS AND THE CHIEF GOVERNMENT WHIP AND THE CHIEF OPPOSITION WHIP (CHAP. 249, R.S., AS AMENDED).....(1)	3,211,000	3,211,000
		Expenditure		
		1962-63.....\$ 2,120,495		
		1963-64.....3,188,523		
		1964-65 (estimated).....3,211,000		
		MEMBERS OF THE HOUSE OF COMMONS—TRANSPORTATION EXPENSES (CHAP. 249, R.S., AS AMENDED, AND VOTE 578, APPROPRIATION ACT NO. 2, 1954).....(5)	360,000	200,000
		Expenditure		
		1962-63.....\$ 41,067		
		1963-64.....136,213		
		1964-65 (estimated).....360,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Statutory—Salaries, etc. (Continued)		
		MEMBERS OF THE HOUSE OF COMMONS—EXPENSE ALLOWANCES (CHAP. 249, R.S., AS AMENDED).....(2)	1,590,000	1,590,000
		Expenditure		
		1962-63.....\$ 526,056		
		1963-64.....1,701,361		
		1964-65 (estimated).....1,590,000		
		MEMBERS OF THE HOUSE OF COMMONS—GOVERNMENT'S CONTRIBUTION TO THE MEMBERS OF PARLIAMENT RETIRING ALLOWANCES ACCOUNT (CHAP. 329, R.S., AS AMENDED).....(21)	200,000	250,000
		Expenditure		
		1962-63.....\$ 86,031		
		1963-64.....377,017		
		1964-65 (estimated).....240,000		
		MEMBERS OF THE HOUSE OF COMMONS—SALARIES OF PARLIAMENTARY SECRETARIES TO MINISTERS (CHAP. 15, STATUTES OF 1959).....(1)	64,000	64,000
		Expenditure		
		1962-63.....\$ 33,557		
		1963-64.....56,269		
		1964-65 (estimated).....64,000		
		MEMBERS OF THE HOUSE OF COMMONS—MOTOR CAR ALLOWANCE—LEADER OF THE OPPOSITION (CHAP. 249, R.S., AS AMENDED).....(2)	2,000	2,000
		Total, Statutory Item.....	5,443,000	5,333,000
		Expenditure		
		1962-63.....\$ 2,825,206		
		1963-64.....5,487,091		
		1964-65 (estimated).....5,483,000		
		Vote 10—Members of the House of Commons—Allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of Apartments to the Deputy Speaker of the House of Commons; allowance to the Deputy Chairman of Committees		
		THE SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF RESIDENCE.....(2)	3,000	3,000
		DEPUTY SPEAKER OF THE HOUSE OF COMMONS—ALLOWANCE IN LIEU OF APARTMENTS.....(2)	1,500	1,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 10 (Continued)		
		ALLOWANCE TO THE DEPUTY CHAIRMAN OF COMMITTEES... (2)	2,000	2,000
		Total, Vote 10	6,500	6,500
		Expenditure		
		1962-63..... \$ 6,500		
		1963-64..... 5,884		
		1964-65 (estimated)..... 6,500		
		Vote 15—Expenses of the Canada-United States Inter-Parliamentary Group, of delegates attending other inter-parliamentary conferences, expenses connected with visits of delegates from other legislatures, including the expenses of the Inter-Parliamentary Conference to be held in Ottawa in 1965, Canada's fee for membership in the Inter-Parliamentary Union, Canada's share of the expenses of the Commonwealth Parliamentary Association including subscriptions to publications of the Association, and a grant of \$22,000 to the Canadian North Atlantic Treaty Organization Parliamentary Association		
		EXPENSES OF THE CANADA-UNITED STATES INTER-PARLIAMENTARY GROUP, OF DELEGATES ATTENDING OTHER INTER-PARLIAMENTARY CONFERENCES, EXPENSES CONNECTED WITH VISITS OF DELEGATES FROM OTHER LEGISLATURES, INCLUDING THE EXPENSES OF THE INTER-PARLIAMENTARY CONFERENCE TO BE HELD IN OTTAWA IN 1965 AND CANADA'S FEE FOR MEMBERSHIP IN THE INTER-PARLIAMENTARY UNION		
		Canada's fee for membership in the Inter-Parliamentary Union..... (20)	4,375	4,375
		Expenses..... (22)	41,800	16,500
		Planning and organizing 54th annual Inter-Parliamentary Conference in Ottawa, 1965..... (22)	200,000	
			246,175	20,875
		Expenditure		
		1962-63..... \$ 11,767		
		1963-64..... 15,231		
		1964-65 (estimated)..... 20,875		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMONWEALTH PARLIAMENTARY ASSOCIATION INCLUDING SUBSCRIPTIONS TO PUBLICATIONS OF THE ASSOCIATION		
		Canada's assessment for membership in the Association..... (20)	23,800	19,665
		Grant to the Canadian Branch of the Association... (20)	24,500	2,000
		Other expenses..... (22)		1,180
			48,300	22,845

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 15 (Continued)		
		CANADA'S SHARE OF THE EXPENSES OF THE COMMON- WEALTH PARLIAMENTARY ASSOCIATION (Continued)		
		Expenditure		
		1962-63..... \$ 22,779		
		1963-64..... 22,780		
		1964-65 (estimated)..... 22,845		
		GRANT TO THE CANADIAN NORTH ATLANTIC TREATY ORGANIZATION PARLIAMENTARY ASSOCIATION..... (20)	22,000	19,000
		Total, Vote 15.....	316,475	62,720
		Expenditure		
		1962-63..... \$ 48,546		
		1963-64..... 57,011		
		1964-65 (estimated)..... 62,720		
		Vote 20—General Administration		
		ESTIMATES OF THE CLERK		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Clerk of the House of Commons (\$23,000)		
1	1	Sergeant-at-Arms, House of Commons (\$15,000)		
1	1	Clerk Assistant, House of Commons (\$15,000)		
1	1	Law Clerk, House of Commons (\$18,000)		
2		(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
24	6	(\$10,000-\$12,000)		
6	9	(\$8,000-\$10,000)		
16	28	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
8	1	(\$6,000-\$8,000)		
141	135	(\$4,000-\$6,000)		
8	3	(Under \$4,000)		
230	228	(Sessional)		
447	421	Continuing Establishment.....	2,024,700	1,810,500
(369)	(324)	Casuals and Others.....		2,000
	(1)			
(369)	(325)	Salaries and Wages (including \$105,000 allotted from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,024,700	1,812,500
		Professional and Special Services..... (4)	55,000	
		Transportation of Mails..... (6)	3,700	3,700

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HOUSE OF COMMONS (Continued)		
		Vote 20 (Continued)		
		ESTIMATES OF THE CLERK (Continued)		
		Postage.....(7)	1,300	1,300
		Telephones and Telegrams.....(8)	81,600	81,600
		Publishing Debates.....(9)	690,000	575,000
		Printing of Other Publications.....(9)	360,000	300,000
		Office Stationery, Supplies and Equipment.....(11)	150,000	125,000
		Unemployment Insurance Contributions.....(21)	13,500	10,000
		Expenses of Committees.....(22)	190,000	120,000
		Sundries including Official Hospitality.....(22)	12,000	11,000
			3,581,800	3,040,100
		Expenditure		
		1962-63..... \$ 2,069,336		
		1963-64..... 3,126,522		
		1964-65 (estimated)..... 4,060,900		
		ESTIMATES OF THE SERGEANT-AT-ARMS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
5	2	(\$4,000-\$6,000)		
113	104	(Under \$4,000)		
96	104	(Part Time)		
64	64	(Sessional)		
252	240			
531	515	Salaries.....(1)	1,353,500	1,244,400
(425)	(388)	Professional and Special Services.....(4)	16,500	5,500
		Materials and Supplies.....(12)	72,000	72,000
		Unemployment Insurance Contributions.....(21)	9,500	7,500
		Gratuities to Retiring Unclassified Staff.....(21)	1,000	1,000
		Sundries.....(22)	1,200	1,200
			1,453,700	1,331,600
		Expenditure		
		1962-63..... \$ 1,012,821		
		1963-64..... 1,395,624		
		1964-65 (estimated)..... 1,563,100		
		Total, Vote 20	5,035,500	4,371,700
		Expenditure		
		1962-63..... \$ 3,082,157		
		1963-64..... 4,522,146		
		1964-65 (estimated)..... 5,624,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		LIBRARY OF PARLIAMENT		
		Vote 25—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
		Parliamentary Librarian (\$16,000)		
1	1			
1	1	(\$14,000-\$16,000)		
2	2	(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
21	11	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	3	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
5		(Part Time)		
		Clerical:		
1		(\$6,000-\$8,000)		
20	14	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
	6	Prevailing Rate Positions: (Part Time)		
70 (68)	56 (53) (6)	Continuing Establishment.....	380,000	301,500
		Casuals and Others.....		24,500
(68)	(59)	Salaries and Wages (including \$12,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	380,000	326,000
		Microfilming.....(4)	7,500	7,500
		Professional and Special Services.....(4)	3,000	3,000
		Travelling Expenses.....(5)	2,000	1,500
		Freight, Express and Cartage.....(6)	300	200
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,200	1,900
		Books for the General Library, including Bindings..(11)	57,000	50,000
		Office Stationery, Supplies and Equipment.....(11)	18,000	9,200
		Repair and Rebinding of Books damaged by Fire..(11)		3,000
		Newspapers and Periodicals for the Reading Room.(11)	9,000	7,500
		Acquisition of Equipment.....(16)	2,000	
		Repairs and Upkeep of Equipment.....(17)	700	700
		Sundries.....(22)	1,000	1,000
			482,900	411,700
		Expenditure		
		1962-63.....\$ 352,282		
		1963-64.....349,258		
		1964-65 (estimated).....411,000		

MINES AND TECHNICAL SURVEYS

MINES AND TECHNICAL SURVEYS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A-DEPARTMENT				
(S)	Minister of Mines and Technical Surveys— Salary and Motor Car Allowance (Details, page 227).....	17,000	17,000		
	ADMINISTRATION SERVICES				
1	Departmental Administration including the administration of the Explosives Act and Canada's fee for membership in the Pan- American Institute of Geography and History (Details, page 227).....	2,506,600	2,254,700	251,900	
5	Construction or Acquisition of Buildings, Works, Land and Equipment including Common-use Field Survey Equipment (De- tails, page 230).....	458,000	458,000		
		2,964,600	2,712,700	251,900	
	FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING				
10	Administration, Operation and Maintenance including purchases of air photography and the expenses of the Interdepartmental Com- mittee on Air Surveys, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and maintaining boundary range lights, and grants as detailed in the Estimates (Details, page 230).....	7,779,200	7,023,900	755,300	
	MARINE SURVEYS AND RESEARCH				
15	Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau (Details, page 238).....	7,771,000	7,197,900	573,100	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 239).....	3,560,000	3,360,000	200,000	
		11,331,000	10,557,900	773,100	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	GEOLOGICAL RESEARCH				
25	Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, Canada's fee for membership in the International Union of Geological Sciences and \$150,000 for grants in aid of Geological Research in Canadian Universities (Details, page 240).....	6,976,700	6,753,800	222,900	
30	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 241).....	754,000	394,000	360,000	
		7,730,700	7,147,800	582,900	
	MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH				
35	Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$50,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities (Details, page 241)...	5,736,000	5,191,200	544,800	
40	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 242).....	653,000	584,000	69,000	
		6,389,000	5,775,200	613,800	
	GEOGRAPHICAL SURVEYS AND RESEARCH				
45	Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates (Details, page 243).....	758,000	665,800	92,200	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
A—DEPARTMENT (Continued)					
RESEARCH IN ASTRONOMY AND GEOPHYSICS					
50	Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union, and grants as detailed in the Estimates (Details, page 244).....	2,433,800	2,141,400	292,400	
55	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 247).....	1,749,000	944,000	805,000	
		4,182,800	3,085,400	1,097,400	
GENERAL					
(S) 60	Payments under the Emergency Gold Mining Assistance Act (Details, page 247).....	14,300,000	16,600,000	.....	2,300,000
	Polar Continental Shelf Project (Details, page 248).....	1,657,200	1,602,400	54,800	
		15,957,200	18,202,400	.....	2,245,200
SUMMARY					
	To be voted.....	42,792,500	38,571,100	4,221,400	
	Authorized by Statute.....	14,317,000	16,617,000	.....	2,300,000
		57,109,500	55,188,100	1,921,400	
B—DOMINION COAL BOARD					
65	Administration and Investigations of the Dominion Coal Board (Details, page 249)...	183,000	183,800	.....	800
70	Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act (Details, page 249).....	600,000	1,350,000	.....	750,000
(S)	Payments in connection with the movements of coal under conditions prescribed by the Governor in Council, and subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal (Details, page 250).....	14,943,000	14,665,001	277,999	
		15,726,000	16,198,801	.....	472,801
SUMMARY					
	To be voted.....	783,000	1,533,800	.....	750,800
	Authorized by Statute.....	14,943,000	14,665,001	277,999	
		15,726,000	16,198,801	.....	472,801

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,580,500	3,008,400
		Accommodation (in this Department's own buildings)..	169,400	169,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	335,000	308,800
		Contributions to Superannuation Account (Department of Finance).....	1,128,000	1,054,700
		Employee surgical-medical insurance premiums (Department of Finance).....	104,600	107,700
		Employee compensation payments (Department of Labour).....	21,300	21,000
		Carrying of franked mail (Post Office Department).....	104,500	90,300
			4,443,300	4,760,300
		Statutory—Minister of Mines and Technical Surveys—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION SERVICES		
		Vote 1—Departmental Administration including the administration of the Explosives Act and Canada's fee for membership in the Pan-American Institute of Geography and History		
		DEPARTMENTAL ADMINISTRATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S FEE FOR MEMBERSHIP IN THE PAN-AMERICAN INSTITUTE OF GEOGRAPHY AND HISTORY		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
1	3	Prevailing Rate Positions: (Full Time)		
211 (211) (3)	198 (198)	Continuing Establishment.....	1,052,000	1,034,200
		Casuals and Others.....	15,000	
(214)	(198)	Salaries and Wages (including \$44,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,067,000	1,034,200
		Overtime.....(1)	15,000	9,500
		Professional and Special Services.....(4)	125,000	47,000
		Travelling and Removal Expenses.....(5)	30,000	25,000
		Freight, Express and Cartage.....(6)	59,000	54,000
		Postage.....(7)	25,000	2,500
		Telephones and Telegrams.....(8)	20,000	15,000
		Publication of Departmental Reports.....(9)	3,500	3,000
		Exhibits, Advertising and Other Informational Material.....(10)	90,000	32,300
		Office Stationery, Supplies and Equipment.....(11)	67,000	67,200
		Rental of Data Processing Equipment.....(11)	158,000	136,000
		Camp and Field Materials and Supplies.....(12)	132,000	132,000
		Other Materials and Supplies.....(12)	14,500	14,500
		Repairs and Upkeep of Buildings.....(14)	1,600	700
		Storage of Equipment and Supplies.....(15)	18,300	18,300
		Repairs and Upkeep of Camp and Field Equipment.....(17)	75,000	59,000
		Repairs and Upkeep of Other Equipment.....(17)	2,700	2,700
		Supply of Electricity.....(19)	400	400
		Membership, Pan-American Institute of Geography and History.....(20)	22,400	9,800
		Other memberships.....(20)	600	500
		Laundry and Dry Cleaning.....(22)	1,000	1,000
		Sundries.....(22)	3,600	3,600
			1,931,600	1,668,200
		Expenditure		
		1962-63..... \$ 1,218,358		
		1963-64..... 1,317,654		
		1964-65 (estimated)..... 1,634,100		
		EXPLOSIVES ACT—ADMINISTRATION		
		Salaried Positions:		
		Technical, Operational and Service:		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
		Clerical:		
4	3	(\$4,000-\$6,000)		
5	7	(Under \$4,000)		
15 (15)	16 (16)	Salaries (including \$4,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	93,600	95,200
		Professional and Special Services.....(4)	1,100	1,100

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		EXPLOSIVES ACT—ADMINISTRATION (Continued)		
		Travelling and Removal Expenses.....(5)	11,000	15,000
		Freight, Express and Cartage.....(6)	100	100
		Telephones and Telegrams.....(8)	700	600
		Publication of Technical Reports.....(9)	2,000	1,900
		Office Stationery, Supplies and Equipment.....(11)	1,200	1,100
		Acquisition of Equipment.....(16)	2,500	2,300
		Repairs and Upkeep of Equipment.....(17)	700	600
		Sundries.....(22)	300	300
			113,200	118,200
		Expenditure Revenue		
		1962-63.....\$ 102,018 \$ 7,246		
		1963-64.....105,513 8,397		
		1964-65 (estimated).....111,800 10,800		
		MINERAL RESOURCES DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
8	4	(\$10,000-\$12,000)		
9	13	(\$8,000-\$10,000)		
9	7	(\$6,000-\$8,000)		
1	1	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
7	4	(\$4,000-\$6,000)		
3	4	Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
10	10	(Under \$4,000)		
9	7			
59	52	Continuing Establishment.....	356,000	373,600
(59)	(52)	Casuals and Others.....	10,000	3,700
(1)	(1)			
(60)	(53)	Salaries (including \$15,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	366,000	377,300
		Overtime.....(1)	500	
		Travelling and Removal Expenses.....(5)	33,000	33,000
		Freight, Express and Cartage.....(6)	100	50
		Telephones and Telegrams.....(8)	3,100	3,100
		Publication of Technical Reports.....(9)	39,400	36,000
		Filmstrips and Photographs.....(10)	11,600	12,000
		Office Stationery, Supplies and Equipment.....(11)	6,900	5,700
		Materials and Supplies.....(12)	300	300
		Repairs and Upkeep of Equipment.....(17)	300	300
		Sundries.....(22)	600	550
			461,800	468,300

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ADMINISTRATION SERVICES (Continued)		
		Vote 1 (Continued)		
		MINERAL RESOURCES DIVISION (Continued)		
		Expenditure		
		1962-63..... \$ 423,746		
		1963-64..... 415,132		
		1964-65 (estimated)..... 458,600		
		Total, Vote 1.....	2,506,600	2,254,700
		Expenditure Revenue		
		1962-63..... \$ 1,744,122 \$ 7,246		
		1963-64..... 1,838,299 8,397		
		1964-65 (estimated)..... 2,204,500 10,800		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment including Com- mon-Use Field Survey Equipment		
		Construction of Buildings and Works..... (13)		15,000
		Acquisition of Camp and Field Equipment..... (16)	457,000	440,400
		Acquisition of Other Equipment..... (16)	1,000	2,600
			458,000	458,000
		Expenditure		
		1962-63..... \$ 315,772		
		1963-64..... 293,577		
		1964-65 (estimated)..... 452,400		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING		
		Vote 10—Administration, Operation and Main- tenance including purchases of air photogra- phy and the expenses of the Interdepartmental Committee on Air Surveys, authority to make recoverable advances not exceeding the amount of the share of the United States Government of the cost of binding annual reports and main- taining boundary range lights, and grants as detailed in the Estimates		
		BRANCH ADMINISTRATION INCLUDING A GRANT OF \$1,000 TO THE CANADIAN INSTITUTE OF SURVEYING AND \$10,000 FOR GRANTS IN AID OF SURVEY- ING AND MAPPING RESEARCH IN CANADIAN UNI- VERSITIES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2		(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
3	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
1	3	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
11	5	(\$4,000-\$6,000)		
10	4	(Under \$4,000)		
1	1	Prevailing Rate Positions: (Full Time)		
42	26			
(42)	(26)	Continuing Establishment.....	244,000	174,200
(1)	(1)	Casuals and Others.....	4,000	4,000
(43)	(27)	Salaries and Wages (including \$8,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	248,000	178,200
		Overtime.....(1)	500	
		Professional and Special Services.....(4)	38,000	29,000
		Travelling and Removal Expenses.....(5)	5,500	4,500
		Freight, Express and Cartage.....(6)	2,500	
		Postage.....(7)		3,700
		Telephones and Telegrams.....(8)	2,000	1,700
		Publication of Technical Reports.....(9)	8,400	800
		Films.....(10)	5,000	
		Office Stationery, Supplies and Equipment.....(11)	22,000	8,000
		Materials and Supplies.....(12)	1,400	1,300
		Repairs and Upkeep of Motor Vehicles.....(17)	300	200
		Grant to the Canadian Institute of Surveying.....(20)	1,000	1,000
		Grants in aid of Surveying and Mapping Research in Canadian Universities.....(20)	10,000	
		Travelling Expenses of Members of the National Advisory Committee on Control Surveys and Mapping.....(22)	3,000	
		Sundries.....(22)	800	800
			348,400	229,200
		Expenditure		
		1962-63.....\$ 189,691		
		1963-64.....203,130		
		1964-65 (estimated).....248,500		
		GEODETIC SURVEY OF CANADA		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
2	5	(\$10,000-\$12,000)		
24	22	(\$8,000-\$10,000)		
12	15	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		GEODETIC SURVEY OF CANADA (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	2	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Clerical:		
4	4	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
67	67	(Seasonal)		
122	124	Continuing Establishment.....	523,000	510,500
(77)	(79)	Casuals and Others.....	100,000	93,200
(30)	(30)			
(107)	(109)	Salaries and Wages (including \$12,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	623,000	603,700
		Overtime..... (1)	3,500	
		Allowances..... (2)	16,000	12,800
		Professional and Special Services..... (4)	5,490	5,000
		Travelling Expenses—Field..... (5)	47,000	45,000
		Travelling and Removal Expenses—Other..... (5)	2,000	2,000
		Freight, Express and Cartage..... (6)	13,800	13,000
		Postage..... (7)		100
		Telephones and Telegrams..... (8)	2,300	2,100
		Publication of Technical Reports..... (9)	1,300	1,300
		Office Stationery, Supplies and Equipment..... (11)	5,500	5,000
		Materials and Supplies..... (12)	66,000	64,000
		Construction or Acquisition of Buildings and Land..... (13)	25,000	
		Rental of Land..... (15)	4,400	4,800
		Acquisition of Equipment..... (16)	30,000	31,000
		Repairs and Upkeep of Equipment..... (17)	23,000	22,000
		Charter of Aircraft..... (18)	211,000	214,000
		Rental of Other Equipment..... (18)	3,500	13,400
		Unemployment Insurance Contributions..... (21)	800	800
		Sundries..... (22)	700	700
			1,084,200	1,040,700
		Expenditure		
		1962-63..... \$ 1,101,837		
		1963-64..... 1,144,149		
		1964-65 (estimated)..... 1,033,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		INTERNATIONAL BOUNDARY COMMISSION INCLUD- ING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE UNITED STATES GOVERNMENT OF BINDING ANNUAL REPORTS AND MAINTAINING BOUNDARY RANGE LIGHTS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Clerical:		
1	1	(Under \$4,000)		
20	20	Prevailing Rate Positions: (Seasonal)		
26	26	Continuing Establishment.....	77,360	72,000
(13)	(13)	Casuals and Others.....	4,140	3,700
(1)	(1)			
(14)	(14)	Salaries and Wages (including \$1,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	81,500	75,700
		Allowances..... (2)	2,000	1,200
		Travelling Expenses—Field..... (5)	5,000	6,000
		Travelling and Removal Expenses—Other..... (5)	1,300	1,300
		Freight, Express and Cartage..... (6)	500	200
		Telephones and Telegrams..... (8)	200	200
		Publication of Technical Reports..... (9)	500	500
		Office Stationery, Supplies and Equipment..... (11)	200	100
		Materials and Supplies..... (12)	10,000	10,000
		Rental of Buildings and Land..... (15)	200	200
		Acquisition of Equipment..... (16)	200	200
		Repairs and Upkeep of Equipment..... (17)	5,700	5,200
		Charter of Aircraft..... (18)	3,000	3,700
		Rental of Other Equipment..... (18)	2,200	3,200
		Unemployment Insurance Contributions..... (21)	300	300
		Sundries..... (22)	400	400
			113,200	108,400
		Less—Amount Recoverable from United States Government..... (34)	800	700
			112,400	107,700
		Expenditure		
		1962-63..... \$	102,872	
		1963-64.....	102,236	
		1964-65 (estimated).....	106,600	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		TOPOGRAPHICAL SURVEYS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
4	3	(\$12,000-\$14,000)		
7	8	(\$10,000-\$12,000)		
28	26	(\$8,000-\$10,000)		
9	9	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
13	14	(\$8,000-\$10,000)		
135	125	(\$6,000-\$8,000)		
52	56	(\$4,000-\$6,000)		
	4	(Under \$4,000)		
		Clerical:		
3	3	(\$4,000-\$6,000)		
4	3	(Under \$4,000)		
43	39	Prevailing Rate Positions: (Seasonal)		
299	293	Continuing Establishment.....	1,620,000	1,614,000
(270)	(267)	Casuals and Others.....	71,000	67,000
(23)	(24)			
(293)	(291)	Salaries and Wages (including \$24,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	1,691,000	1,681,000
		Overtime.....	3,000	1,700
		Allowances.....	25,000	20,000
		Travelling Expenses—Field.....	60,000	50,000
		Travelling and Removal Expenses—Other.....	3,000	7,000
		Freight, Express and Cartage.....	15,000	13,000
		Postage.....		100
		Telephones, Telegrams and Cables.....	5,500	5,000
		Publication of Technical Reports.....	700	500
		Office Stationery, Supplies and Equipment.....	16,000	14,000
		Materials and Supplies.....	79,000	119,000
		Rental of Buildings and Land.....	1,000	1,500
		Acquisition of Equipment.....	77,000	52,000
		Repairs and Upkeep of Equipment.....	47,000	38,000
		Charter of Aircraft.....	213,000	194,000
		Rental of Other Equipment.....	10,000	15,000
		Unemployment Insurance Contributions.....	500	600
		Sundries.....	3,500	3,600
			2,250,200	2,216,000
		Expenditure		
		1962-63.....	\$ 2,199,852	
		1963-64.....	2,196,318	
		1964-65 (estimated).....	2,205,700	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		LEGAL SURVEYS AND AERONAUTICAL CHARTS		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
11	8	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
13	15	(\$8,000-\$10,000)		
39	39	(\$6,000-\$8,000)		
27	25	(\$4,000-\$6,000)		
		Clerical:		
5	4	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
67	67	Prevailing Rate Positions: (Seasonal)		
179	175	Continuing Establishment.....	737,000	712,500
(134)	(131)	Casuals and Others.....	38,000	32,000
(9)	(9)			
(143)	(140)	Salaries and Wages (including \$22,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	775,000	744,500
		Overtime.....(1)	2,500	
		Allowances.....(2)	14,300	11,400
		Professional and Special Services.....(4)	13,700	13,700
		Travelling Expenses—Field.....(5)	64,000	64,000
		Travelling and Removal Expenses—Other.....(5)	4,000	1,200
		Freight, Express and Cartage.....(6)	2,000	2,000
		Postage.....(7)		100
		Telephones and Telegrams.....(8)	2,300	2,300
		Publication of Technical Reports.....(9)	15,000	13,000
		Office Stationery, Supplies and Equipment.....(11)	5,500	5,500
		Materials and Supplies.....(12)	15,000	15,000
		Acquisition of Equipment.....(16)	28,000	26,000
		Repairs and Upkeep of Equipment.....(17)	7,200	7,200
		Charter of Aircraft.....(18)	2,300	2,300
		Rental of Other Equipment.....(18)	2,500	2,500
		Unemployment Insurance Contributions.....(21)	600	600
		Sundries.....(22)	2,100	2,200
			956,000	913,500
		Expenditure		
		1962-63.....\$ 859,150		
		1963-64.....864,752		
		1964-65 (estimated).....903,100		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		PROVINCIAL AND TERRITORIAL BOUNDARY SURVEYS		
		Professional, Technical and Other Assistance..... (4)	11,500	7,000
		Travelling Expenses—Field..... (5)	1,500	980
		Freight, Express and Cartage..... (6)	300	280
		Materials and Supplies..... (12)	4,000	2,380
		Acquisition of Equipment..... (16)	100	100
		Repairs and Upkeep of Equipment..... (17)	200	100
		Charter of Aircraft..... (18)	5,000	2,920
		Rental of Other Equipment..... (18)	200	140
		Sundries..... (22)	200	100
			23,000	14,000
		(Further Details)		
		Alberta—Northwest Territories Boundary Survey.....	8,000	4,000
		Manitoba—Saskatchewan Boundary Survey.....	15,000	10,000
			23,000	14,000
		Expenditure		
		1962-63..... \$ 7,081		
		1963-64..... 250		
		1964-65 (estimated)..... 14,000		
		MAP COMPILATION AND REPRODUCTION		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
1	2	(\$12,000-\$14,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
10	8	(\$8,000-\$10,000)		
84	80	(\$6,000-\$8,000)		
133	146	(\$4,000-\$6,000)		
10	2	(Under \$4,000)		
		Clerical:		
	1	(\$6,000-\$8,000)		
6	9	(\$4,000-\$6,000)		
5	11	(Under \$4,000)		
252	260			
(252)	(260)	Continuing Establishment.....	1,333,000	1,319,800
(1)	(1)	Casuals and Others.....	7,000	2,000
(253)	(261)	Salaries and Wages (including \$12,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,340,000	1,321,800
		Overtime..... (1)	4,200	4,200
		Travelling and Removal Expenses..... (5)	2,000	3,500
		Freight, Express and Cartage..... (6)	1,500	2,500
		Telephones and Telegrams..... (8)	2,500	2,900

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		MAP COMPILATION AND REPRODUCTION (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	8,000	7,000
		Materials and Supplies.....(12)	411,000	425,700
		Acquisition of Equipment.....(16)	130,000	55,000
		Repairs and Upkeep of Equipment.....(17)	25,000	19,700
		Sundries.....(22)	5,800	3,500
			1,930,000	1,845,800
		Expenditure Revenue		
		1962-63.....\$ 1,651,447 \$ 157,261		
		1963-64.....1,712,964 233,236		
		1964-65 (estimated).....1,733,900 251,500		
		PURCHASES OF AIR PHOTOGRAPHY AND THE EXPENSES OF THE INTERDEPARTMENTAL COMMITTEE ON AIR SURVEYS.....(12)	600,000	500,000
		Expenditure		
		1962-63.....\$ 560,746		
		1963-64.....455,530		
		1964-65 (estimated).....470,000		
		AIR PHOTO PRODUCTION UNIT		
		Salaried Positions:		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
4		(\$6,000-\$8,000)		
36		(\$4,000-\$6,000)		
22		(Under \$4,000)		
		Clerical:		
2		(\$4,000-\$6,000)		
2		(Under \$4,000)		
		Prevailing Rate Positions:		
1		(Full Time)		
(69)		Continuing Establishment.....	274,000	
(1)		Casuals and Others.....	2,000	
(70)		Salaries and Wages.....(1)	276,000	
		Overtime.....(1)	2,000	
		Travelling and Removal Expenses.....(5)	1,500	2,500
		Freight, Express and Cartage.....(6)	1,500	1,500
		Telephones and Telegrams.....(8)	1,600	1,600
		Office Stationery, Supplies and Equipment.....(11)	1,800	1,800
		Materials and Supplies.....(12)	140,000	100,000
		Repairs and Upkeep of Buildings.....(14)	5,000	
		Acquisition of Equipment.....(16)	40,000	42,300
		Repairs and Upkeep of Equipment.....(17)	4,600	5,800
		Sundries.....(22)	1,000	1,500
			475,000	157,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		FIELD AND AIR SURVEYS, MAPPING AND AERONAUTICAL CHARTING (Continued)		
		Vote 10 (Continued)		
		AIR PHOTO PRODUCTION UNIT (Continued)		
		Expenditure Revenue		
		1962-63..... \$..... \$.....		
		1963-64.....		
		1964-65 (estimated)..... 376,000 98,650		
		Total, Vote 10.....	7,779,200	7,023,900
		Expenditure Revenue		
		1962-63..... \$ 6,672,676 \$ 157,261		
		1963-64..... 6,679,379 233,236		
		1964-65 (estimated)..... 7,091,400 350,150		
		MARINE SURVEYS AND RESEARCH		
		Vote 15—Administration, Operation and Maintenance including Canada's fee for membership in the International Hydrographic Bureau		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
3		(\$14,000-\$16,000)		
17	11	(\$12,000-\$14,000)		
15	20	(\$10,000-\$12,000)		
32	18	(\$8,000-\$10,000)		
33	26	(\$6,000-\$8,000)		
2	11	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$12,000-\$14,000)		
12	3	(\$10,000-\$12,000)		
33	35	(\$8,000-\$10,000)		
156	122	(\$6,000-\$8,000)		
115	124	(\$4,000-\$6,000)		
18	17	(Under \$4,000)		
6	6	(Seasonal)		
		Clerical:		
2	2	(\$6,000-\$8,000)		
43	26	(\$4,000-\$6,000)		
31	26	(Under \$4,000)		
		Prevailing Rate Positions:		
10	6	(Full Time)		
		Ships' Officers and Crews:		
193	85	(Full Time)		
485	586	(Seasonal)		
1,210	1,126			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SURVEYS AND RESEARCH (Continued)		
		Vote 15 (Continued)		
(974)	(890)	Continuing Establishment.....	4,060,000	3,892,900
(18)	(18)	Casuals and Others.....	80,000	74,000
(992)	(908)	Salaries and Wages (including \$66,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	4,140,000	3,966,900
		Overtime.....(1)	300,000	300,000
		Allowances.....(2)	110,000	110,000
		Professional and Special Services.....(4)	258,000	222,000
		Travelling Expenses—Field.....(5)	194,000	194,000
		Travelling and Removal Expenses—Other.....(5)	88,000	78,000
		Freight, Express and Cartage.....(6)	45,000	40,000
		Postage.....(7)	.....	5,600
		Telephones and Telegrams.....(8)	30,000	25,000
		Publication of Technical Reports.....(9)	61,000	51,000
		Office Stationery, Supplies and Equipment.....(11)	95,000	114,000
		Materials and Supplies.....(12)	1,200,000	1,100,000
		Repairs and Upkeep of Buildings and Works.....(14)	62,000	33,000
		Rental of Buildings and Land.....(15)	8,000	11,000
		Repairs and Upkeep of Ships and Boats.....(17)	533,000	433,000
		Repairs and Upkeep of Other Equipment.....(17)	200,000	176,000
		Charter of Aircraft, Vessels and Other Equipment.....(18)	318,000	218,000
		Water and Electricity.....(19)	44,000	39,000
		Membership, International Hydrographic Bureau.....(20)	5,000	4,700
		Unemployment Insurance Contributions.....(21)	17,000	17,700
		Laundry and Dry Cleaning.....(22)	17,000	17,000
		Sundries.....(22)	46,000	42,000
			7,771,000	7,197,900
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	206,000	189,000
		Construction of Ships and Boats.....(16)	2,000,000	1,974,000
		Acquisition of Equipment.....(16)	1,354,000	1,197,000
			3,560,000	3,360,000
		Expenditure		
		1962-63..... \$ 5,388,301 \$ 74,044		
		1963-64..... 6,031,983 82,465		
		1964-65 (estimated)..... 6,962,700 102,000		
		Expenditure		
		1962-63..... \$ 5,601,862		
		1963-64..... 932,160		
		1964-65 (estimated)..... 2,919,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
GEOLOGICAL RESEARCH				
Vote 25—Administration, Operation and Maintenance including Canada's share of the cost of the Geological Liaison Office, British Commonwealth Scientific Conference, London, England, Canada's fee for membership in the International Union of Geological Sciences and \$150,000 for grants in aid of Geological Research in Canadian Universities				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
7		(\$14,000-\$16,000)		
98	31	(\$12,000-\$14,000)		
46	105	(\$10,000-\$12,000)		
35	38	(\$8,000-\$10,000)		
24	26	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
Technical, Operational and Service:				
5	5	(\$8,000-\$10,000)		
57	48	(\$6,000-\$8,000)		
108	110	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
Clerical:				
31	28	(\$4,000-\$6,000)		
24	28	(Under \$4,000)		
Prevailing Rate Positions:				
2	2	(Full Time)		
55	63	(Seasonal)		
504	496	Continuing Establishment	3,592,000	3,326,800
(467)	(454)	Casuals and Others	325,000	312,000
(102)	(99)			
(569)	(553)	Salaries and Wages (including \$103,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,917,000	3,638,800
		Overtime.....(1)	25,000	10,000
		Allowances.....(2)	50,000	40,000
		Professional and Special Services.....(4)	1,373,000	1,637,000
		Travelling Expenses—Field.....(5)	285,000	261,000
		Travelling and Removal Expenses—Other.....(5)	44,000	46,000
		Freight, Express and Cartage.....(6)	60,000	50,000
		Postage.....(7)		4,000
		Telephones and Telegrams.....(8)	22,000	20,000
		Publication of Technical Reports.....(9)	75,000	70,000
		Printing of Maps.....(9)	10,000	10,000
		Office Stationery, Supplies and Equipment.....(11)	80,000	64,000
		Materials and Supplies.....(12)	348,000	335,000
		Rental of Buildings and Land.....(15)	2,000	2,000
		Repairs and Upkeep of Equipment.....(17)	75,000	75,000
		Charter of Aircraft.....(18)	400,000	332,000
		Rental of Other Equipment.....(18)	36,000	34,000
		Membership, International Union of Geological Sciences.....(20)	2,000	
		Other Memberships.....(20)	500	2,300
		Canada's Share of the Cost of the Geological Liaison Office, British Commonwealth Scientific Conference.....(20)	5,200	5,200
		Grants in Aid of Geological Research in Canadian Universities.....(20)	150,000	100,000
		Unemployment Insurance Contributions.....(21)	400	400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Geological Research (Continued)		
		Vote 25 (Continued)		
		Travelling Expenses of Members of the National Advisory Committee on Research in Geological Sciences.....(22)	3,600	3,600
		Sundries.....(22)	13,000	13,500
			6,976,700	6,753,800
		Expenditure		
		1962-63.....\$ 5,847,131		
		1963-64.....6,374,991		
		1964-65 (estimated).....6,825,900		
		Vote 30—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works and Land.....(13)	365,000	40,000
		Acquisition of Equipment.....(16)	389,000	354,000
			754,000	394,000
		Expenditure		
		1962-63.....\$ 378,744		
		1963-64.....265,179		
		1964-65 (estimated).....394,000		
		MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH		
		Vote 35—Administration, Operation and Maintenance including Canada's share of the cost of the Commonwealth Committee on Mineral Processing and \$50,000 for grants in aid of Mining and Mineral Processing Research in Canadian Universities		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
6		(\$14,000-\$16,000)		
113	49	(\$12,000-\$14,000)		
75	139	(\$10,000-\$12,000)		
51	51	(\$8,000-\$10,000)		
29	33	(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	2	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
67	54	(\$6,000-\$8,000)		
174	187	(\$4,000-\$6,000)		
13	16	(Under \$4,000)		
		Clerical:		
2		(\$6,000-\$8,000)		
39	42	(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
60	63	Prevailing Rate Positions: (Full Time)		
654	665			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
MINING AND METALLURGICAL INVESTIGATIONS AND RESEARCH (Continued)				
Vote 35 (Continued)				
(654)	(665)	Continuing Establishment.....	4,838,940	4,413,700
(14)	(13)	Casuals and Others.....	65,000	56,000
(668)	(678)	Salaries and Wages (including \$124,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,903,940	4,469,700
		Less—Amount to be provided by Department of National Defence..... (34)	14,940	90,000
		Net Salaries and Wages.....	4,889,000	4,379,700
		Overtime..... (1)	18,000	18,000
		Professional and Special Services..... (4)	135,000	109,300
		Travelling and Removal Expenses..... (5)	98,000	103,000
		Freight, Express and Cartage..... (6)	8,000	13,000
		Postage..... (7)	2,000	2,000
		Telephones, Telegrams and Cables..... (8)	25,000	23,500
		Publication of Technical Reports..... (9)	27,500	27,500
		Films and Photographs..... (10)	21,000	20,000
		Office Stationery, Supplies and Equipment..... (11)	30,000	30,000
		Subscriptions, Textbooks and Other Major Library Acquisitions..... (11)	25,000	25,000
		Materials and Supplies..... (12)	330,000	322,000
		Rental of Laboratory and Office Space..... (15)	15,000	7,500
		Repairs and Upkeep of Equipment..... (17)	52,000	43,000
		Memberships..... (20)	2,500	2,500
		Canada's Share of the Cost of the Commonwealth Committee on Mineral Processing..... (20)	600	600
		Grants in Aid of Mining and Mineral Processing Research in Canadian Universities..... (20)	50,000	50,000
		Travelling Expenses of Members of the National Advisory Committee on Research in Mining and Mineral Processing..... (22)	1,000	1,000
		Sundries..... (22)	8,400	8,600
			5,736,000	5,191,200
		Expenditure Revenue		
		1962-63..... \$ 4,695,509 \$ 13,960		
		1963-64..... 4,835,133 8,908		
		1964-65 (estimated)..... 5,199,800 12,000		
Vote 40—Construction or Acquisition of Buildings, Works, Land and Equipment				
		Construction of Buildings and Works..... (13)	9,000	16,000
		Acquisition of Equipment associated with the relocation of the Fuels Division..... (16)	42,000	42,000
		Acquisition of Other Equipment..... (16)	644,000	526,000
			653,000	584,000
		Expenditure		
		1962-63..... \$ 400,758		
		1963-64..... 454,932		
		1964-65 (estimated)..... 573,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL SURVEYS AND RESEARCH		
		Vote 45—Administration, Operation and Maintenance including the expenses of the Canadian Permanent Committee on Geographical Names and the National Committee for Canada of the International Geographical Union, Canada's fee for membership in the International Geographical Union, and grants as detailed in the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
5	3	(\$12,000-\$14,000)		
12	9	(\$10,000-\$12,000)		
8	8	(\$8,000-\$10,000)		
9	12	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
7	4	(\$6,000-\$8,000)		
34	18	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
6	5	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Seasonal)		
95	73	Continuing Establishment.....	410,000	359,300
(94)	(72)	Casuals and Others.....	95,000	80,500
(16)	(15)			
(110)	(87)	Salaries and Wages (including \$12,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	505,000	439,800
		Overtime.....(1)	2,500	2,500
		Allowances.....(2)	4,000	3,000
		Professional and Special Services.....(4)	9,700	7,700
		Travelling Expenses—Field.....(5)	45,000	38,000
		Travelling and Removal Expenses—Other.....(5)	7,400	6,700
		Freight, Express and Cartage.....(6)	16,000	15,400
		Postage.....(7)	.....	400
		Telephones and Telegrams.....(8)	4,000	3,900
		Publication of Technical Reports.....(9)	30,000	21,000
		Filmstrips.....(10)	1,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	13,000	11,000
		Materials and Supplies.....(12)	29,000	25,000
		Acquisition of Equipment.....(16)	21,000	19,000
		Repairs and Upkeep of Equipment.....(17)	3,000	3,000
		Charter of Aircraft.....(18)	60,000	58,000
		Rental of Other Equipment.....(18)	700	800
		Membership, International Geographical Union.....(20)	550	550
		Other Memberships.....(20)	100	50
		Grant to Canadian Association of Geographers.....(20)	750	500
		Grant to the University of British Columbia in aid of Research in Foreign Geography.....(20)	1,000	
		Travelling Expenses of Members of the Canadian Permanent Committee on Geographical Names.....(22)	1,000	1,000
		Travelling Expenses of Members of the National Committee for Canada of the International Geographical Union.....(22)	1,700	1,600

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GEOGRAPHICAL SURVEYS AND RESEARCH (Continued)		
		Vote 45 (Continued)		
		Travelling Expenses of Members of the National Advisory Committee on Geographical Research (22)	1,000	
		Sundries..... (22)	600	1,900
			758,000	665,800
		Expenditure		
		1962-63..... \$ 513,660		
		1963-64..... 557,695		
		1964-65 (estimated)..... 756,500		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS		
		Vote 50—Administration, Operation and Maintenance including the expenses of the National Committee for Canada of the International Astronomical Union, Canada's fee for membership in the International Astronomical Union, and grants as detailed in the Estimates		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING THE EXPENSES OF THE NATIONAL COMMITTEE FOR CANADA OF THE INTERNATIONAL ASTRONOMICAL UNION, CANADA'S FEE FOR MEMBERSHIP IN THE INTERNATIONAL ASTRONOMICAL UNION, A GRANT OF \$3,500 TO THE ROYAL ASTRONOMICAL SOCIETY OF CANADA AND \$10,000 FOR GRANTS IN AID OF RESEARCH IN ASTRONOMY AND GEOPHYSICS IN CANADIAN UNIVERSITIES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
5		(\$14,000-\$16,000)		
18	12	(\$12,000-\$14,000)		
23	26	(\$10,000-\$12,000)		
22	24	(\$8,000-\$10,000)		
8	5	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
20	22	(\$6,000-\$8,000)		
26	23	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
2	2	(Part Time)		
1		(Seasonal)		
		Clerical:		
13	13	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
6	6	(Seasonal)		
152	143			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 50 (Continued)		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STATIONS (Continued)		
(146)	(138)	Continuing Establishment.....	1,024,000	922,100
(11)	(11)	Casuals and Others.....	65,000	60,000
(157)	(149)	Salaries and Wages (including \$34,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,089,000	982,100
		Overtime.....(1)	10,000	
		Allowances.....(2)	14,000	11,000
		Professional and Special Services.....(4)	167,000	220,000
		Travelling Expenses—Field.....(5)	103,000	90,000
		Travelling and Removal Expenses—Other.....(5)	37,000	30,000
		Freight, Express and Cartage.....(6)	20,000	29,000
		Postage.....(7)	.....	1,700
		Telephones and Telegrams.....(8)	16,000	14,000
		Publication of Technical Reports.....(9)	40,000	25,000
		Office Stationery, Supplies and Equipment.....(11)	35,000	23,000
		Materials and Supplies.....(12)	177,000	159,000
		Repairs and Upkeep of Buildings and Works.....(14)	28,000	20,000
		Repairs and Upkeep of Equipment.....(17)	39,000	20,000
		Charter of Aircraft.....(18)	275,000	219,000
		Rental of Other Equipment.....(18)	26,000	18,000
		Supply of Electricity.....(19)	18,000	15,000
		Membership Fee, International Astronomical Union.....(20)	800	650
		Other Membership Fees.....(20)	100	150
		Grant to Royal Astronomical Society of Canada....(20)	3,500	3,500
		Grants in aid of Research in Astronomy and Geophysics in Canadian Universities.....(20)	10,000	
		Travelling Expenses of Members of the National Committee for Canada of the International Astronomical Union.....(22)	2,000	2,000
		Sundries.....(22)	10,000	8,000
			2,120,400	1,891,100
		Expenditure		
		1962-63..... \$ 1,618,089		
		1963-64..... 1,724,509		
		1964-65 (estimated)..... 1,961,900		
		DOMINION ASTROPHYSICAL OBSERVATORY, VIC- TORIA, B.C.—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
1	3	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)				
Vote 50 (Continued)				
DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA, B.C.—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)				
Salaried Positions: (Continued)				
Technical, Operational and Service:				
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
3	1	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
2	3	(Part Time)		
1	1	(Seasonal)		
1	1	Clerical:		
2	1	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
2	2	Prevailing Rate Positions:		
		(Full Time)		
30	26	Continuing Establishment.....	197,000	164,300
(30)	(25)	Casuals and Others.....	12,000	11,000
(2)	(2)			
(32)	(27)	Salaries and Wages (including \$5,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	209,000	175,300
		Overtime.....(1)	1,000	
		Professional and Special Services.....(4)	8,600	1,200
		Travelling Expenses—Field.....(5)	3,700	2,900
		Travelling and Removal Expenses—Other.....(5)	19,000	11,800
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)		600
		Telephones and Telegrams.....(8)	1,900	2,100
		Publication of Technical Reports.....(9)	8,500	7,000
		Office Stationery, Supplies and Equipment.....(11)	6,400	5,900
		Materials and Supplies.....(12)	12,500	11,100
		Repairs and Upkeep of Buildings and Works.....(14)	26,000	19,300
		Repairs and Upkeep of Equipment.....(17)	7,500	3,600
		Water and Electricity.....(19)	7,800	7,600
		Sundries.....(22)	1,000	1,400
			313,400	250,300
		Expenditure		
		1962-63.....\$ 198,374		
		1963-64.....203,120		
		1964-65 (estimated).....252,100		
		Total, Vote 50.....	2,433,800	2,141,400
		Expenditure		
		1962-63.....\$ 1,816,463		
		1963-64.....1,927,629		
		1964-65 (estimated).....2,214,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RESEARCH IN ASTRONOMY AND GEOPHYSICS (Continued)		
		Vote 55—Construction or Acquisition of Buildings, Works, Land and Equipment		
		DOMINION OBSERVATORY, OTTAWA AND FIELD STA- TIONS—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	145,000	307,000
		Acquisition of Equipment..... (16)	628,000	479,000
			773,000	786,000
		Expenditure		
		1962-63..... \$ 469,195		
		1963-64..... 424,363		
		1964-65 (estimated)..... 786,000		
		DOMINION ASTROPHYSICAL OBSERVATORY, VICTORIA B.C.—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction of the Queen Elizabeth II Observatory, including purchases of land..... (13)	336,000	
		Construction or Acquisition of Other Buildings, Works and Land..... (13)	45,000	85,000
		Acquisition of the Queen Elizabeth II Observatory Telescope..... (16)	503,000	
		Acquisition of Other Equipment..... (16)	92,000	73,000
			976,000	158,000
		Expenditure		
		1962-63..... \$ 51,394		
		1963-64..... 57,454		
		1964-65 (estimated)..... 158,000		
		Total, Vote 55.....	1,749,000	944,000
		Expenditure		
		1962-63..... \$ 520,589		
		1963-64..... 481,817		
		1964-65 (estimated)..... 944,000		
		GENERAL		
		Statutory—Payments under the Emergency Gold Mining Assistance Act (Chap. 95, R.S., as amended)..... (20)	14,300,000	16,600,000
		Expenditure		
		1962-63..... \$ 15,155,854		
		1963-64..... 14,967,203		
		1964-65 (estimated)..... 16,500,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL (Continued)		
		Vote 60—Polar Continental Shelf Project		
		Salaried Positions:		
		Administrative and Professional:		
4	1	(\$12,000-\$14,000)		
4	7	(\$10,000-\$12,000)		
5	4	(\$8,000-\$10,000)		
7	8	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
15	14	(\$4,000-\$6,000)		
3	1	(Seasonal)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
2	2	(Under \$4,000)		
		Prevailing Rate Positions:		
1	1	(Full Time)		
12	12	(Seasonal)		
56	53			
(49)	(47)	Continuing Establishment.....	301,000	265,400
(1)	(1)	Casuals and Others.....	6,000	5,000
(50)	(48)	Salaries and Wages (including \$6,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	307,000	270,400
		Overtime.....(1)	2,000	
		Allowances.....(2)	10,000	8,500
		Professional and Special Services.....(4)	108,000	139,000
		Travelling Expenses—Field.....(5)	16,000	16,000
		Travelling and Removal Expenses—Other.....(5)	3,000	3,200
		Freight, Express and Cartage.....(6)	77,000	48,000
		Postage.....(7)		100
		Telephones and Telegrams.....(8)	4,200	4,200
		Publication of Technical Reports.....(9)	500	100
		Office Stationery, Supplies and Equipment.....(11)	1,500	1,500
		Materials and Supplies.....(12)	225,000	215,000
		Acquisition of Equipment.....(16)	114,000	132,000
		Repairs and Upkeep of Equipment.....(17)	62,000	45,000
		Charter of Aircraft and Rental of Other Equipment..(18)	723,000	718,000
		Sundries.....(22)	4,000	1,400
			1,657,200	1,602,400
		Expenditure		
		1962-63..... \$ 1,609,683		
		1963-64..... 1,502,982		
		1964-65 (estimated)..... 1,535,300		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—DOMINION COAL BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	16,000	16,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	18,100	16,700
		Contributions to Superannuation Account (Department of Finance).....	5,800	5,400
		Employee surgical-medical insurance premiums (Department of Finance).....	500	500
		Carrying of franked mail (Post Office Department).....	900	1,200
			41,300	39,800
		Vote 65—Administration and Investigations of the Dominion Coal Board		
1	1	Chairman (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
2	2	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
		Clerical:		
8	9	(\$4,000-\$6,000)		
4	5	(Under \$4,000)		
17	19	Salaries (including \$4,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	111,000	112,400
(17)	(19)	Professional and Special Services..... (4)	50,000	50,000
		Travelling Expenses..... (5)	5,000	5,000
		Postage..... (7)	100	50
		Telephones and Telegrams..... (8)	3,600	2,000
		Publication of Reports..... (9)	3,800	4,300
		Office Stationery, Supplies and Equipment..... (11)	2,000	1,550
		Expenses of Board Members..... (22)	6,000	7,000
		Sundries..... (22)	1,500	1,500
			183,000	183,800
		Expenditure		
		1962-63..... \$ 115,727		
		1963-64..... 123,383		
		1964-65 (estimated)..... 204,400		
		Vote 70—Subventions in respect of eastern coal under agreements entered into pursuant to the Atlantic Provinces Power Development Act..... (20)	600,000	1,350,000
		Expenditure		
		1962-63..... \$ 1,538,073		
		1963-64..... 1,585,138		
		1964-65 (estimated)..... 1,350,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—DOMINION COAL BOARD (Continued)		
		Statutory—Payments in connection with the move- ments of coal under conditions prescribed by the Governor in Council and subsidy payments under an Act to place Canadian coal used in the manufacture of iron and steel on a basis of equality with imported coal		
		PAYMENTS IN CONNECTION WITH THE MOVEMENTS OF COAL UNDER CONDITIONS PRESCRIBED BY THE GOVERNOR IN COUNCIL (MINES AND TECHNICAL SURVEYS VOTE 75B, APPROPRIATION ACT NO. 10, 1964)..... (20)	14,743,000	14,465,000
		Expenditure		
		1962-63..... \$ 18,564,834		
		1963-64..... 18,635,993		
		1964-65 (estimated)..... 21,500,000		
		SUBSIDY PAYMENTS UNDER AN ACT TO PLACE CANADIAN COAL USED IN THE MANUFACTURE OF IRON AND STEEL ON A BASIS OF EQUALITY WITH IMPORTED COAL (CHAP. 34, R.S.)..... (20)	200,000	200,000
		Expenditure		
		1962-63..... \$ 234,880		
		1963-64..... 236,108		
		1964-65 (estimated)..... 200,000		
		ITEM NOT REQUIRED FOR 1965-66		
		TO AUTHORIZE ANNUAL PAYMENTS NOT EXCEEDING \$18,000,000 IN EACH OF THE FIVE FISCAL YEARS COMMENCING ON THE 1ST DAY OF APRIL, 1965 AND ENDING ON THE 31ST DAY OF MARCH, 1970, TO BE MADE IN CONNECTION WITH THE MOVEMENT OF COAL, IN ACCORDANCE WITH SUCH REGULATIONS AS MAY BE PRESCRIBED BY THE GOVERNOR IN COUNCIL, FOR THE PURPOSE OF ENABLING CANADIAN COAL TO BE LAID DOWN IN PRESCRIBED MARKETS AT A PRICE COMPETITIVE WITH IMPORTED COAL AND IMPORTED RESIDUAL OIL..... (20)		1
		Total, Statutory Item.....	14,943,000	14,665,001
		Expenditure		
		1962-63..... \$ 18,799,814		
		1963-64..... 18,872,101		
		1964-65 (estimated)..... 21,700,000		

NATIONAL DEFENCE

NATIONAL DEFENCE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Defence—Salary and Motor Car Allowance (Details, page 255)....	17,000	17,000		
(S)	Associate Minister of National Defence—Salary and Motor Car Allowance (Details, page 255).....	17,000	17,000		
		34,000	34,000		
1	Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,560,546,715 for the purposes of Votes 1, 5, 15, 20, 25, 30, 35, 40 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,044,262,000 will come due for payment in future years) and authority to make recoverable advances under any of the said Votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government (Details, page 255).....	5,204,855	3,917,825	1,287,030	
	INSPECTION SERVICES				
5	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 259).....	7,395,860	7,334,300	61,560	
	DEFENCE SERVICES				
15	Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Major Equipment for the Royal Canadian Navy, the Canadian Army and the Royal Canadian Air Force and \$1,850,000 for grants to the Town of Oromocto (Details, page 260)..	1,382,244,000	1,355,882,000	26,362,000	
	DEFENCE RESEARCH AND DEVELOPMENT				
20	Defence Research Board— Operation and Maintenance (Details, page 269).....	27,153,000	25,945,000	1,208,000	
25	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 270).....	5,569,000	5,061,000	508,000	
30	To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board (Details, page 270).....	5,788,000	4,150,000	1,638,000	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	DEFENCE RESEARCH AND DEVELOPMENT (Continued)				
35	Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board (Details, page 270).....	2,990,000	2,933,000	57,000	
		41,500,000	38,089,000	3,411,000	
40	Development (Details, page 270).....	21,640,000	20,990,000	650,000	
		63,140,000	59,079,000	4,061,000	
	MUTUAL AID				
45	Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$32,050,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$7,425,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account; Provided by this vote (Details, page 271)...	24,625,000	32,600,000	.....	7,975,000
	GENERAL				
48	To authorize, notwithstanding the Financial Administration Act and section 11 of the Surplus Crown Assets Act, the payment into a special account in the Consolidated Revenue Fund of: (a) all revenues received during the current and subsequent fiscal years from the sale of surplus materials, supplies and equipment, and (b) revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$5,000,000, and expenditures from the special account during the current and subsequent fiscal years, subject to the approval of Treasury Board, for any of the purposes of the Department of National Defence (Details, page 271).	1	.....	1	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	PENSIONS AND OTHER BENEFITS				
(S)	Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the late Honourable Norman McLeod Rogers (Details, page 272).....	67,349,131	67,472,553	.....	123,422
50	Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization (Details, page 272).....	7,153	7,322	.....	169
—	Appropriations not required for 1965-66 (Details, page 273).....	.....	3	.....	3
		67,356,284	67,479,878	.....	123,594
	SUMMARY				
	To be voted.....	1,482,616,869	1,458,820,450	23,796,419	
	Authorized by Statute.....	67,383,131	67,506,553	.....	123,422
		1,550,000,000	1,526,327,003	23,672,997	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,761,500	3,640,400
		Accommodation (in this Department's own Buildings). Accounting and cheque issue services (Comptroller of the Treasury).....	55,706,000	59,181,200
		Contributions to Superannuation Account (Department of Finance).....	4,123,900	4,244,200
		Employee surgical-medical insurance premiums (Department of Finance).....	12,117,700	13,316,200
		Employee compensation payments (Department of Labour).....	3,589,200	4,146,300
		Carrying of franked mail (Post Office Department)....	838,000	835,700
			485,400	569,300
			80,621,700	85,933,300
		Statutory—Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Statutory—Associate Minister of National Defence—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration, including grants to Military Associations, Institutes and other organizations as detailed in the Estimates and authority, notwithstanding section 30 of the Financial Administration Act, and subject to allotment by the Treasury Board, for total commitments of \$2,560,546,715 for the purposes of Votes 1, 5, 15, 20, 25, 30, 35, 40 and 45 of this Department regardless of the year in which such commitments will come in course of payment (of which it is estimated that \$1,044,262,000 will come due for payment in future years) and authority to make recoverable advances under any of the said votes and, notwithstanding the Financial Administration Act, to spend revenue received during the year in respect of assistance rendered to the United Nations, any party of the North Atlantic Treaty Organization or any provincial or municipal government		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION, INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, AND SUBJECT TO ALLOTMENT BY THE TREASURY BOARD, FOR TOTAL COMMITMENTS OF \$2,560,546,715 FOR THE PURPOSES OF VOTES 1, 5, 15, 20, 25, 30, 35, 40 AND 45 OF THIS DEPARTMENT REGARDLESS OF THE YEAR IN WHICH SUCH COMMITMENTS WILL COME IN COURSE OF PAYMENT (OF WHICH IT IS ESTIMATED THAT \$1,044,262,000 WILL COME DUE FOR PAYMENT IN FUTURE YEARS) AND AUTHORITY TO MAKE RECOVERABLE ADVANCES UNDER ANY OF THE SAID VOTES AND, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR IN RESPECT OF ASSISTANCE RENDERED TO THE UNITED NATIONS, ANY PARTY OF THE NORTH ATLANTIC TREATY ORGANIZATION OR ANY PROVINCIAL OR MUNICIPAL GOVERNMENT		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$25,000)		
1	1	Associate Deputy Minister (\$20,000)		
3	2	Senior Officer 3 (\$18,500-\$23,000)		
5	1	Senior Officer 2 (\$16,500-\$20,000)		
14	7	Senior Officer 1 (\$14,500-\$18,000)		
8	5	(\$14,000-\$16,000)		
38	12	(\$12,000-\$14,000)		
27	23	(\$10,000-\$12,000)		
56	45	(\$8,000-\$10,000)		
120	89	(\$6,000-\$8,000)		
	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
1	2	(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
15	7	(Under \$4,000)		
		Clerical:		
10	7	(\$6,000-\$8,000)		
194	195	(\$4,000-\$6,000)		
198	208	(Under \$4,000)		
		Prevailing Rate Positions:		
5	13	(Full Time)		
		Local Assistance Abroad:		
2	2	(Full Time)		
703	632	Continuing Establishment.....	3,745,620	3,280,900
(703)	(632)	Casuals and Others.....	4,380	4,200
(2)	(2)			
(705)	(634)	Civil Salaries and Wages.....(1)	3,750,000	3,285,100
		Civilian Allowances.....(2)	32,700	22,000
		Professional and Special Services.....(4)	4,000	2,200
		Travelling and Removal Expenses.....(5)	200,000	142,500
		Postage.....(7)	30,000	40,000
		Telephones, Telegrams and Other Communication Services.....(8)	42,000	42,000
		Publication of Departmental Reports and Other Material.....(9)	42,500	40,500
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	46,000	46,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	1,100	700
		All Other Expenditures.....(22)	48,000	50,000
			4,196,300	3,671,000
		Expenditure		
		1962-63.....\$ 3,467,965		
		1963-64.....3,462,209		
		1964-65 (estimated).....3,671,000		
		INFORMATION SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
2		(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
		Clerical:		
5		(\$4,000-\$6,000)		
16		(Under \$4,000)		
27				
(27)				
		Civil Salaries and Wages.....(1)	142,000	
		Pay and Allowances.....(3)	373,000	
		Travelling and Removal Expenses.....(5)	30,000	
		Telephones, Telegrams and Other Communication		
		Services.....(8)	12,000	
		Publication of Departmental Reports and Other		
		Material.....(9)	130,000	
		All Other Expenditures.....(22)	75,000	
			762,000	
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES		
		Rifle Associations		
		Dominion of Canada.....	63,000	63,000
		National Defence Headquarters.....	180	180
		Alberta.....	2,025	2,025
		British Columbia.....	2,025	2,025
		Manitoba.....	2,025	2,025
		New Brunswick.....	1,685	1,685
		Newfoundland.....	180	180
		Nova Scotia.....	2,160	2,160
		Ontario.....	4,590	4,590
		Prince Edward Island.....	1,080	1,080
		Quebec.....	3,375	3,375
		Saskatchewan.....	1,485	1,485
			83,810	83,810

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		GRANTS TO MILITARY ASSOCIATIONS, INSTITUTES AND OTHERS AS DETAILED IN THE ESTIMATES (Continued)		
		Military Service Associations		
		Canadian Infantry Association.....	11,000	11,000
		Canadian Military Intelligence Association.....	2,000	2,000
		Canadian Signals Association.....	3,500	3,500
		Conference of Defence Associations.....	6,500	6,500
		Defence Dental Association of Canada.....	2,250	2,250
		Defence Medical Association of Canada.....	3,500	3,500
		Military Engineers Association of Canada.....	4,000	4,000
		Royal Canadian Armoured Corps Association.....	6,400	6,400
		Royal Canadian Artillery Association.....	9,000	9,000
		Royal Canadian Army Pay Corps Association.....	2,250	2,250
		Royal Canadian Army Service Corps Association.....	4,500	4,500
		Royal Canadian Electrical and Mechanical Engineers Association.....	3,500	3,500
		Royal Canadian Ordnance Corps Association.....	3,300	3,300
			61,700	61,700
		Military, United Services Institutes and Others		
		Air Cadet League of Canada.....	50,000	50,000
		Alberta United Services Institute.....	675	675
		Cadet Services Association of Canada.....	2,000	2,000
		Edmonton United Services Institute.....	675	675
		Hamilton and District Officers Institute.....	900	900
		Kingston United Services Institute.....	270	270
		London United Services Institute.....	360	360
		Lake of the Woods United Services Institute.....	180	180
		Moncton United Services Institute.....	200	200
		Montreal United Services Institute.....	900	900
		Moose Jaw Military Institute.....	270	270
		Naval Officers Association.....	13,500	13,500
		Peterborough United Services Institute.....	360	360
		Prince Albert United Services Institute.....	180	180
		Royal Canadian Air Force Association.....	18,000	18,000
		Royal Canadian Air Force Benevolent Fund.....	4,500	4,500
		Royal Military College Club of Canada.....	270	270
		Royal Canadian Military Institute.....	1,800	1,800
		Royal Canadian Navy Benevolent Fund.....	2,000	2,000
		United Services Officers Club of Charlottetown.....	180	180
		United Services Institute of Chilliwack.....	180	180
		United Services Institute of Manitoba.....	450	450
		United Services Institute of New Brunswick.....		270
		United Services Institute of Nova Scotia.....	450	450
		United Services Institute of Ottawa.....	675	675
		United Services Institute of Quebec.....	450	450
		United Services Institute of Regina.....	450	450
		United Services Institute of Saskatoon.....	270	270
		United Services Institute of Vancouver.....	450	450
		United Services Institute of Vancouver Island.....	450	450
			101,045	101,315
		(20)	246,555	246,825
		Expenditure		
		1962-63.....	\$ 246,355	
		1963-64.....	246,555	
		1964-65 (estimated).....	246,555	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Total, Vote 1	5,204,855	3,917,825
		Expenditure		
		1962-63.....	\$ 3,714,320	
		1963-64.....	3,708,764	
		1964-65 (estimated).....	3,917,555	
		INSPECTION SERVICES		
		Vote 5—Operation and Maintenance and Construction or Acquisition of Buildings, Works, Land and Equipment		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
		(14,000-\$16,000)		
		(12,000-\$14,000)		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		Technical, Operational and Service:		
		(10,000-\$12,000)		
		(8,000-\$10,000)		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(6,000-\$8,000)		
		(4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
1	1			
1				
10	10			
14	15			
24	23			
34	24			
	11			
2	2			
34	34			
327	327			
474	471			
73	76			
4				
77	81			
186	186			
47	47			
1,308	1,308			
(1,308)	(1,308)			
(4)	(14)			
(1,312)	(1,322)			
		Continuing Establishment.....	6,425,000	6,277,000
		Casuals and Others.....	12,000	25,000
		Civil Salaries and Wages.....(1)	6,437,000	6,302,000
		Overtime.....(1)	63,000	88,000
		Pay and Allowances.....(3)	31,360	46,800
		Professional and Special Services.....(4)	41,000	46,000
		Travelling and Removal Expenses.....(5)	300,000	325,000
		Freight, Express and Cartage.....(6)	12,000	12,000
		Postage.....(7)	12,000	12,000
		Telephones, Telegrams and Other Communication Services.....(8)	45,000	45,000
		Publication of Departmental Reports and Other Material.....(9)	15,000	18,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	75,000	75,000
		Materials and Supplies.....(12)	91,000	91,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	7,000
		Rental of Land, Buildings and Works.....(15)	1,500	1,500
		Acquisition of Equipment.....(16)	200,000	200,000
		Repairs and Upkeep of Equipment.....(17)	39,000	39,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		INSPECTION SERVICES (Continued)		
		Vote 5 (Continued)		
		Rental of Equipment.....(18)	500	500
		Municipal or Public Utility Services.....(19)	20,000	20,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	2,000	2,000
		All Other Expenditures.....(22)	3,500	3,500
			7,395,860	7,334,300
		Expenditure		
		1962-63..... \$ 7,418,173		
		1963-64..... 7,330,641		
		1964-65 (estimated)..... 7,045,000		
		DEFENCE SERVICES		
		Vote 15—Operation and Maintenance and Construc- tion or Acquisition of Buildings, Works, Land and Major Equipment for the Royal Canadian Navy, the Canadian Army and the Royal Ca- nadian Air Force and \$1,850,000 for Grants to the Town of Oromocto		
		ROYAL CANADIAN NAVY		
		OPERATION AND MAINTENANCE		
		Royal Canadian Navy—Regular Force and General		
		Salaried Positions:		
		Administrative and Professional:		
11	10	(\$14,000-\$16,000)		
5	6	(\$12,000-\$14,000)		
49	42	(\$10,000-\$12,000)		
133	113	(\$8,000-\$10,000)		
96	87	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	3	(\$10,000-\$12,000)		
98	89	(\$8,000-\$10,000)		
437	405	(\$6,000-\$8,000)		
1,571	1,673	(\$4,000-\$6,000)		
1,080	1,178	(Under \$4,000)		
28	28	(Seasonal)		
		Clerical:		
20	18	(\$6,000-\$8,000)		
959	954	(\$4,000-\$6,000)		
1,580	1,572	(Under \$4,000)		
		Prevailing Rate Positions:		
3,077	3,595	(Full Time)		
2	2	(Seasonal)		
		Ships' Officers and Crews:		
588	678	(Full Time)		
1	1	(Seasonal)		
		Local Assistance Abroad:		
25	19	(Full Time)		
9,765	10,474			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Navy—Regular Force and General (Continued)		
(9,293) (28)	(9,673) (28)	Continuing Establishment.....	42,084,000	38,991,000
		Casuals and Others.....	134,000	113,000
(9,321)	(9,701)	Civil Salaries and Wages.....(1)	42,218,000	39,104,000
		Overtime, Premium Pay and Other Credits.....(1)	1,600,000	1,495,000
		Civilian Allowances.....(2)	82,000	85,000
		Pay and Allowances.....(3)	91,442,000	89,210,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	2,293,000	2,580,000
		Professional Fees—Architects, Engineers, Land Valuation and Legal.....(4)	160,000	180,000
		Medical and Dental Consultants and Special Services.....(4)	667,000	610,000
		Fees for Special Courses.....(4)	473,000	375,000
		Travelling and Removal Expenses.....(5)	5,000,000	5,000,000
		Freight, Express and Cartage.....(6)	590,000	615,000
		Postage.....(7)	110,000	100,000
		Telephones, Telegrams and Other Communication Services.....(8)	769,000	840,000
		Publication of Departmental Reports and Other Material.....(9)	880,000	785,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	145,000	115,000
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	1,200,000	1,190,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units.....(12)	1,800,000	1,420,000
		Clothing and Personal Equipment.....(12)	1,302,000	1,355,000
		Gasoline, Fuel Oil and Lubricants for Ships, Aircraft and Mechanical Equipment.....(12)	5,480,000	5,086,000
		Food Supplies.....(12)	5,952,000	6,195,000
		Miscellaneous Materials and Supplies.....(12)	5,910,000	6,387,000
		Medical and Dental Supplies.....(12)	334,000	330,000
		Barrack, Hospital and Camp Stores.....(12)	836,000	870,000
		Repairs and Upkeep of Buildings and Works.....(14)	3,500,000	2,643,000
		Rental of Land, Buildings and Works.....(15)	760,000	590,000
		Repairs and Upkeep of Equipment.....(17)	28,172,000	29,673,000
		Municipal and Public Utility Services.....(19)	3,600,000	3,260,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	404,000	410,000
		All Other Expenditures.....(22)	944,000	965,000
			206,623,000	201,468,000
		Less—Estimated amount recoverable.....(34)	1,175,000	500,000
			205,448,000	200,968,000
		ROYAL CANADIAN NAVAL RESERVE		
		Salaried Positions:		
1	1	Administrative and Professional: (\$6,000-\$8,000)		
4	4	Technical, Operational and Service: (\$6,000-\$8,000)		
17	17	(\$4,000-\$6,000)		
63	63	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Naval Reserve (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
17	17	(\$4,000-\$6,000)		
50	50	(Under \$4,000)		
20	20	Prevailing Rate Positions:		
		(Full Time)		
172	172			
(161)	(161)	Continuing Establishment.....	486,000	459,000
(18)	(20)	Casuals and Others.....	74,000	81,000
(179)	(181)	Civil Salaries and Wages.....(1)	560,000	540,000
		Pay and Allowances.....(3)	1,425,000	1,500,000
		Travelling and Removal Expenses.....(5)	264,000	263,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	5,000	5,000
			2,254,000	2,308,000
		Royal Canadian Sea Cadets		
		Salaried Positions:		
		Clerical:		
1	1	(\$4,000-\$6,000)		
3	10	(Under \$4,000)		
2	5	Prevailing Rate Positions:		
		(Full Time)		
6	16			
(6)	(16)	Continuing Establishment.....	23,000	58,000
(13)	(16)	Casuals and Others.....	52,000	62,000
(19)	(32)	Civil Salaries and Wages.....(1)	75,000	120,000
		Pay and Allowances.....(3)	412,000	480,000
		Travelling and Removal Expenses.....(5)	236,000	255,000
			723,000	855,000
		Total, Operation and Maintenance, Navy.....	208,425,000	204,131,000
		Expenditure		
		1962-63.....	\$208,693,213	
		1963-64.....	217,303,514	
		1964-65 (estimated).....	204,000,000	
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	382,000	105,000
		Construction of Buildings and Works.....(13)	4,054,000	2,248,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN NAVY (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS: WORKS, LAND AND MAJOR EQUIPMENT (Continued)		
		Major Procurement of Equipment:		
		Ships.....(16)	22,864,000	22,442,000
		Aircraft.....(16)	21,000,000	19,325,000
		Mechanical Equipment including Transport.....(16)	900,000	632,000
		Armament Equipment.....(16)	2,400,000	5,068,000
		Electronic and Communication Equipment.....(16)	11,200,000	12,460,000
		Special Training Equipment.....(16)	2,700,000	1,241,000
		Miscellaneous Equipment.....(16)	1,000,000	1,379,000
		Ammunition and Bombs.....(16)	5,000,000	4,000,000
		Total, Construction, etc., Navy.....	71,500,000	68,900,000
		Expenditure		
		1962-63.....\$ 60,744,465		
		1963-64.....80,668,961		
		1964-65 (estimated).....68,900,000		
		Total, Royal Canadian Navy.....	279,925,000	273,031,000
		Expenditure		
		1962-63.....\$269,437,678		
		1963-64.....297,972,475		
		1964-65 (estimated).....272,900,000		
		CANADIAN ARMY		
		OPERATION AND MAINTENANCE INCLUDING GRANTS OF \$1,850,000 TO THE TOWN OF OROMOCTO		
		Canadian Army (Regular) and General		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Studies—RMC (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
29	1	(\$12,000-\$14,000)		
6	39	(\$10,000-\$12,000)		
68	63	(\$8,000-\$10,000)		
131	115	(\$6,000-\$8,000)		
114	121	(\$4,000-\$6,000)		
4	4	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
79	79	(\$6,000-\$8,000)		
360	360	(\$4,000-\$6,000)		
1,773	1,920	(Under \$4,000)		
2,785	3,057	(Part Time)		
	19	(Seasonal)		
142	184	Clerical:		
		(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
932	942	(Under \$4,000)		
3,350	3,433	(Part Time)		
2	4			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN ARMY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Canadian Army (Regular) and General (Continued)		
3,603	4,306	Prevailing Rate Positions:		
1	3	(Full Time)		
8	8	(Part Time)		
		(Seasonal)		
62	59	Local Assistance Abroad:		
		(Full Time)		
630	630	Command Pool:		
		(Full Time)		
14,092	15,359			
(13,600)	(14,135)			
		Civil Salaries and Wages.....(1)	53,183,000	53,941,000
		Overtime, Premium Pay and Other Credits.....(1)	1,000,000	1,058,000
		Civilian Allowances.....(2)	115,000	100,000
		Pay and Allowances.....(3)	203,461,000	199,500,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services..(4)	10,870,000	10,246,000
		Architects, Engineers, Land Valuation and Legal		
		Fees.....(4)	275,000	500,000
		Medical Consultants and Special Services.....(4)	3,017,000	2,997,000
		Fees for Special Courses.....(4)	1,000,000	1,000,000
		Dental Treatment Services.....(4)	122,000	130,000
		Travelling and Removal Expenses.....(5)	13,000,000	14,000,000
		Freight, Express and Cartage.....(6)	2,303,000	2,948,000
		Postage.....(7)	300,000	310,000
		Telephones, Telegrams and Other Communica-		
		tion Services.....(8)	2,700,000	2,970,000
		Publication of Departmental Reports and Other		
		Material.....(9)	890,000	982,000
		Exhibits, Advertising, Films, Broadcasting and		
		Displays.....(10)	405,000	295,000
		Office Stationery, Supplies, Equipment and Furnish-		
		ings.....(11)	2,345,000	2,424,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating		
		Units.....(12)	4,800,000	4,815,000
		Clothing and Personal Equipment.....(12)	6,150,000	6,755,000
		Dental Supplies.....(12)	310,000	310,000
		Gasoline, Fuel Oil and Lubricants for Operation		
		of Mechanical Equipment.....(12)	1,944,000	1,851,000
		Food Supplies.....(12)	8,812,000	9,495,000
		Miscellaneous Materials and Supplies.....(12)	3,607,000	3,580,000
		Medical Supplies.....(12)	848,000	770,000
		Barrack, Hospital and Camp Stores.....(12)	2,642,000	2,818,000
		Repairs and Upkeep of Buildings and Works.....(14)	14,400,000	15,000,000
		Rental of Land, Buildings and Works.....(15)	2,700,000	2,870,000
		Repairs and Upkeep of Equipment.....(17)	8,004,000	6,971,000
		Municipal or Public Utility Services.....(19)	8,850,000	8,365,000
		Grants to the Town of Oromocto.....(20)	1,850,000	1,800,000
		Pensions, Superannuation and Other Benefits for		
		Personal Services.....(21)	580,000	580,000
		All Other Expenditures.....(22)	2,864,000	3,285,000
			363,347,000	362,666,000
		Less—Estimated amount recoverable.....(34)	1,500,000	1,500,000
			361,847,000	361,166,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN ARMY (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Canadian Army Militia including Canadian Officers Training Corps		
		Salaried Positions:		
		Technical, Operational and Service:		
		(Under \$4,000)		
		(Part Time)		
		(Seasonal)		
		Clerical:		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Seasonal)		
34	26			
413	417			
105	98			
124	139			
	1			
	3			
2	5			
1				
679	689			
(589)	(651)			
(567)	(287)			
(1,156)	(938)			
		Continuing Establishment.....	2,330,000	2,330,000
		Casuals and Others.....	1,510,000	610,000
		Civil Salaries and Wages.....(1)	3,840,000	2,940,000
		Overtime, Premium Pay and Other Credits.....(1)	60,000	60,000
		Pay and Allowances.....(3)	11,508,000	14,927,000
		Travelling and Removal Expenses.....(5)	425,000	500,000
			15,833,000	18,427,000
		Royal Canadian Army Cadets		
(250)	(250)	Civil Salaries and Wages (Casuals and Others).....(1)	650,000	650,000
		Overtime, Premium Pay and Other Credits.....(1)	75,000	75,000
		Pay and Allowances.....(3)	2,490,000	1,800,000
		Travelling and Removal Expenses.....(5)	275,000	275,000
			3,490,000	2,800,000
		Total, Operation and Maintenance, Army.....	381,170,000	382,393,000
		Expenditure		
		1962-63.....	\$388,990,931	
		1963-64.....	396,346,896	
		1964-65 (estimated).....	381,505,000	
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	100,000	100,000
		Construction of Buildings and Works.....(13)	9,459,000	8,900,000
		Major Procurement of Equipment:		
		Tanks and Armoured Fighting Vehicles.....(16)	17,912,000	8,500,000
		Mechanical Equipment including Transport.....(16)	8,154,000	14,162,000
		Armament Equipment.....(16)	1,890,000	922,000
		Electronic and Communication Equipment.....(16)	3,688,000	3,716,000
		Special Training Equipment.....(16)	111,000	85,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		CANADIAN ARMY (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT (Continued)		
		Major Procurement of Equipment: (Continued)		
		Miscellaneous Equipment.....(16)	2,140,000	1,614,000
		Ammunition and Bombs.....(16)	8,746,000	5,851,000
		Total, Construction, etc., Army.....	52,200,000	43,850,000
		Expenditure		
		1962-63.....\$ 55,532,595		
		1963-64.....58,058,791		
		1964-65 (estimated).....41,759,000		
		Total, Canadian Army.....	433,370,000	426,243,000
		Expenditure		
		1962-63.....\$444,523,526		
		1963-64.....454,405,687		
		1964-65 (estimated).....423,264,000		
		ROYAL CANADIAN AIR FORCE		
		OPERATION AND MAINTENANCE		
		Royal Canadian Air Force—Regular and General		
		Salaried Positions:		
		Administrative and Professional:		
22	20	(\$14,000-\$16,000)		
5	5	(\$12,000-\$14,000)		
51	10	(\$10,000-\$12,000)		
115	143	(\$8,000-\$10,000)		
95	73	(\$6,000-\$8,000)		
7	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	1	(\$10,000-\$12,000)		
62	38	(\$8,000-\$10,000)		
290	318	(\$6,000-\$8,000)		
1,646	1,828	(\$4,000-\$6,000)		
2,535	2,714	(Under \$4,000)		
1	1	(Part Time)		
6	7	(Seasonal)		
		Clerical:		
2	3	(\$6,000-\$8,000)		
730	706	(\$4,000-\$6,000)		
2,601	2,890	(Under \$4,000)		
1		(Part Time)		
1	1	(Seasonal)		
4,230	4,618	Prevailing Rate Positions:		
181	218	(Full Time)		
		(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN AIR FORCE (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Air Force—Regular and General (Continued)		
31	35	Local Assistance Abroad:		
20	20	(Full Time)		
		Pool Positions		
12,639	13,655	Continuing Establishment.....	46,533,240	46,950,000
(12,039)	(12,818)	Casuals and Others.....	172,760	257,000
(48)	(68)			
(12,087)	(12,886)	Civil Salaries and Wages..... (1)	46,711,000	47,207,000
		Overtime, Premium Pay and Other Credits..... (1)	1,200,000	1,140,000
		Civilian Allowances..... (2)	423,000	468,000
		Pay and Allowances..... (3)	242,152,000	246,647,000
		Professional and Special Services:		
		Corps of Commissionaires and Other Services... (4)	11,448,000	11,450,000
		Architects, Engineers and Consultants Fees..... (4)	360,000	245,000
		Medical and Dental Consultants and Special Services..... (4)	2,246,000	2,420,000
		Fees for Special Courses..... (4)	1,618,000	1,518,000
		Operation of RCAF Establishments and Provi- sion of Facilities by Contract..... (4)	8,941,000	5,909,000
		Travelling and Removal Expenses..... (5)	16,932,000	18,868,000
		Freight, Express and Cartage..... (6)	1,650,000	2,380,000
		Postage..... (7)	280,000	280,000
		Telephones, Telegrams and Other Communication Services..... (8)	21,803,000	28,350,000
		Publication of Departmental Reports and Other Ma- terial..... (9)	960,000	1,060,000
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	267,000	192,000
		Office Stationery, Supplies, Equipment and Furnish- ings..... (11)	1,900,000	2,377,000
		Materials and Supplies:		
		Fuel for Heating, Cooking and Power Generating Units..... (12)	7,740,000	8,190,000
		Clothing and Personal Equipment..... (12)	4,367,000	2,991,000
		Gasoline, Fuel Oil and Lubricants for Aircraft and Mechanical Equipment..... (12)	21,567,000	23,245,000
		Food Supplies..... (12)	6,950,000	8,188,000
		Miscellaneous Materials and Supplies..... (12)	7,182,000	6,854,000
		Medical and Dental Supplies..... (12)	849,000	791,000
		Barrack, Hospital and Camp Stores..... (12)	1,810,000	1,930,000
		Repairs and Upkeep of Buildings and Works in- cluding Land..... (14)	17,900,000	17,150,000
		Rental of Land, Buildings and Works..... (15)	3,357,000	3,413,000
		Repairs and Upkeep of Equipment..... (17)	114,476,000	113,093,000
		Municipal or Public Utility Services..... (19)	11,000,000	9,927,000
		Pensions, Superannuation and Other Benefits for Personal Services..... (21)	491,000	452,000
		All Other Expenditures..... (22)	1,594,000	1,704,000
			558,174,000	568,439,000
		Less—Estimated amount recoverable..... (34)	31,000,000	29,587,000
			527,174,000	538,852,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN AIR FORCE (Continued)		
		OPERATION AND MAINTENANCE (Continued)		
		Royal Canadian Air Force (Reserve)		
		Salaried Positions:		
		Clerical:		
		(Under \$4,000)		
5	4			
5	4			
(5)	(4)	Continuing Establishment.....	12,000	12,000
(9)	(11)	Casuals and Others.....	28,000	34,000
(14)	(15)	Civil Salaries and Wages.....(1)	40,000	46,000
		Pay and Allowances.....(3)	1,256,000	1,494,000
		Travelling and Removal Expenses.....(5)	27,000	46,000
			1,323,000	1,586,000
		Royal Canadian Air Cadets		
(29)	(20)	Civil Salaries and Wages (Casuals and Others).....(1)	88,000	61,000
		Pay and Allowances.....(3)	1,040,000	875,000
		Travelling and Removal Expenses.....(5)	89,000	249,000
			1,217,000	1,185,000
		Total, Operation and Maintenance, Air.....	529,714,000	541,623,000
		Expenditure		
		1962-63.....\$520,563,479		
		1963-64.....557,091,083		
		1964-65 (estimated).....535,647,000		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT		
		Acquisition and Construction of Buildings and Works, including Acquisition of Land:		
		Purchase of Real Properties (Land and Buildings).....(13)	70,000	115,000
		Construction of Buildings and Works.....(13)	10,500,000	12,020,000
		Major Procurement of Equipment:		
		Aircraft and Engines.....(16)	90,498,000	64,122,000
		Mechanical Equipment including Transport.....(16)	5,736,000	7,457,000
		Armament Equipment.....(16)	293,000	205,000
		Electronic and Communication Equipment.....(16)	17,000,000	19,493,000
		Special Training Equipment.....(16)	3,603,000	1,271,000
		Miscellaneous Technical Equipment.....(16)	5,074,000	5,883,000
		Ammunition and Bombs.....(16)	6,461,000	4,919,000
			139,235,000	115,485,000
		Less—Amount to be paid from Special Account.....(34)		500,000
		Total, Construction etc., Air.....	139,235,000	114,985,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE SERVICES (Continued)		
		Vote 15 (Continued)		
		ROYAL CANADIAN AIR FORCE (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND, AND MAJOR EQUIPMENT (Continued)		
		Expenditure		
		1962-63.....	\$193,304,637	
		1963-64.....	143,720,643	
		1964-65 (estimated).....	115,179,000	
		Total, Royal Canadian Air Force.....	668,949,000	656,608,000
		Expenditure		
		1962-63.....	\$713,868,116	
		1963-64.....	700,811,726	
		1964-65 (estimated).....	650,826,000	
		Total, Vote 15.....	1,382,244,000	1,355,882,000
		Expenditure		
		1962-63.....	\$1,427,829,320	
		1963-64.....	1,453,189,888	
		1964-65 (estimated).....	1,346,990,000	
		DEFENCE RESEARCH AND DEVELOPMENT		
		Vote 20—Defence Research Board—Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional		
		Technical, Operational and Service		
		Clerical		
		Prevailing Rate Positions:		
		(Full Time)		
671	671			
1,308	1,308			
597	597			
305	305			
2,881	2,881			
(2,881)	(2,881)			
(88)	(75)			
		Continuing Establishment.....	16,055,000	15,640,000
		Casuals and Others.....	350,000	325,000
		Civil Salaries and Wages.....(1)	16,405,000	15,965,000
		Overtime.....(1)	143,000	135,000
		Civilian Allowances.....(2)	215,000	228,000
		Pay and Allowances.....(3)	287,000	270,000
		Professional and Special Services.....(4)	199,000	139,000
		Travelling and Removal Expenses.....(5)	778,000	826,000
		Freight, Express and Cartage.....(6)	93,000	74,000
		Postage.....(7)	5,000	6,000
		Telephones, Telegrams and Other Communication Services.....(8)	186,000	184,000
		Publication of Departmental Reports and Other Material.....(9)	31,000	38,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	18,000	21,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	300,000	289,000
		Materials and Supplies.....(12)	3,069,000	2,842,000
		Repairs and Upkeep of Buildings and Works.....(14)	543,000	479,000
		Rental of Land, Buildings and Works.....(15)	11,000	12,000
		Repairs and Upkeep of Equipment.....(17)	571,000	452,000
		Rental of Equipment.....(18)	149,000	108,000
(2,969)	(2,956)			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		DEFENCE RESEARCH AND DEVELOPMENT (Continued)		
		Vote 20 (Continued)		
		Municipal and Public Utility Services.....(19)	365,000	381,000
		Contributions and Grants.....(20)	2,090,000	1,890,000
		Pensions, Superannuation and Other Benefits for Personal Services.....(21)	21,000	22,000
		All Other Expenditures.....(22)	1,674,000	1,584,000
			27,153,000	25,945,000
		Expenditure		
		1962-63.....\$ 24,696,477		
		1963-64.....25,112,433		
		1964-65 (estimated).....26,076,000		
		Vote 25—Defence Research Board—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings, Works, and Land.....(13)	1,575,000	1,132,000
		Acquisition of Equipment.....(16)	3,994,000	3,929,000
			5,569,000	5,061,000
		Expenditure		
		1962-63.....\$ 4,995,474		
		1963-64.....5,087,558		
		1964-65 (estimated).....5,116,000		
		Vote 30—To foster defence research in Canadian industry by supporting selected defence applied research programs, on terms and conditions approved by the Treasury Board.....(22)	5,788,000	4,150,000
		Expenditure		
		1962-63.....\$ 1,197,814		
		1963-64.....2,582,726		
		1964-65 (estimated).....4,150,000		
		Vote 35—Research Satellite Program—To provide for the design and instrumentation of a series of satellites to carry out a scientific research program agreed upon jointly by the United States National Aeronautical and Space Administration and the Defence Research Board.....(22)	2,990,000	2,933,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....810,411		
		1964-65 (estimated).....2,933,000		
		Vote 40—Development.....(16)	21,640,000	20,990,000
		Expenditure		
		1962-63.....\$ 10,199,243		
		1963-64.....12,460,214		
		1964-65 (estimated).....20,303,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		MUTUAL AID		
		Vote 45—Contributions to infrastructure and the military costs of the North Atlantic Treaty Organization and the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes in accordance with section 3 of the Defence Appropriation Act, 1950, not exceeding a total of \$32,650,000 including the present value of defence equipment or supplies or the cost of services made available by the Canadian Forces estimated in the amount of \$7,425,000 and provided by appropriations for those Forces in the current and former years in respect of which, notwithstanding sub-section (3) of section 3 of the said Act, no amount shall be charged to this appropriation or paid into a special account;		
		Procurement for Mutual Aid.....	11,625,000	19,100,000
		Transfers to NATO Countries of Equipment from Service Stocks.....	3,025,000	3,420,000
		NATO Aircrew Training.....	4,400,000	5,000,000
		Contributions to Infrastructure and NATO Military Budgets.....	13,000,000	13,500,000
			17,400,000	18,500,000
		Total, Mutual Aid.....	32,050,000	41,020,000
		Less—Transfers to NATO Countries of Equipment from Service Stocks.....	3,025,000	3,420,000
		Less—NATO Aircrew Training (Provided for in Royal Canadian Air Force Estimates).....	4,400,000	5,000,000
		Provided by this Vote..... (20)	24,625,000	32,600,000
		Expenditure		
		1962-63.....	\$ 24,991,250	
		1963-64.....	28,857,121	
		1964-65 (estimated).....	31,500,000	
		GENERAL		
		Vote 48—To authorize, notwithstanding the Financial Administration Act and Section 11 of the Surplus Crown Assets Act, the payment into a special account in the Consolidated Revenue Fund of:		
		(a) all revenues received during the current and subsequent fiscal years from the sale of surplus materials, supplies and equipment, and		
		(b) revenues received during the current and subsequent fiscal years from the sale during the current fiscal year of surplus buildings, works and land not exceeding an aggregate amount of \$5,000,000,		
		and expenditures from the special account during the current and subsequent fiscal years, subject to the approval of Treasury Board, for any of the purposes of the Department of National Defence..... (22)	1	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PENSIONS AND OTHER BENEFITS		
		Statutory—Payments under Parts I-IV of the Defence Services Pension Continuation Act, Government's contribution to the Canadian Forces Superannuation Account, Government's contribution to the Regular Forces Death Benefit Account under Part II of the Public Service Superannuation Act and an annuity to the widow of the late Honourable Norman McLeod Rogers		
		PAYMENTS UNDER PARTS I-IV OF THE DEFENCE SERVICES PENSION CONTINUATION ACT, (CHAP. 63, R.S., AS AMENDED)..... (21)	9,030,000	8,170,000
		Expenditure		
		1962-63..... \$ 7,549,737		
		1963-64..... 7,877,329		
		1964-65 (estimated)..... 8,170,000		
		GOVERNMENT'S CONTRIBUTION TO THE CANADIAN FORCES SUPERANNUATION ACCOUNT (CHAP. 21, STATUTES OF 1959)..... (21)	58,116,631	59,100,053
		Expenditure		
		1962-63..... \$ 58,103,389		
		1963-64..... 59,654,950		
		1964-65 (estimated)..... 59,000,000		
		GOVERNMENT'S CONTRIBUTION TO THE REGULAR FORCES DEATH BENEFIT ACCOUNT UNDER PART II OF THE PUBLIC SERVICE SUPERANNUATION ACT (CHAP. 47, STATUTES OF 1952-53, AS AMENDED)..... (21)	200,000	200,000
		Expenditure		
		1962-63..... \$ 153,037		
		1963-64..... 155,030		
		1964-65 (estimated)..... 160,000		
		ANNUITY TO THE WIDOW OF THE LATE HONOURABLE NORMAN MCLEOD ROGERS (CHAP. 47, STATUTES OF 1940)..... (21)	2,500	2,500
		Total, Statutory Item.....	67,349,131	67,472,553
		Expenditure		
		1962-63..... \$ 65,808,663		
		1963-64..... 67,689,809		
		1964-65 (estimated)..... 67,332,500		
		Vote 50—Civil Pensions as detailed in the Estimates and to authorize in respect of members of the Royal Canadian Air Force on leave without pay and serving as instructors with civilian training organizations operating under the British Commonwealth Air Training Plan who were killed, payments to their dependents of amounts equal to the amounts such dependents would have received under the Pension Act, as amended, had such service as instructors been military service in the armed forces of Canada, less the value of any benefits received by such dependents under insurance contracts which were effected on the lives of such members of the Royal Canadian Air Force by or at the expense of the civilian organization		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Vote 50—(Continued)		
		CIVIL PENSIONS AS DETAILED IN THE ESTIMATES		
		Robert Allen.....		193
		Michael Mountain.....	420	420
		Mrs. Mary Whittington.....	200	200
		Mrs. Eleanor F. Nixon.....	1,048	1,048
		Mrs. Jessie Vernice Ward.....	949	949
		(21)	2,617	2,810
		Expenditure		
		1962-63..... \$	2,829	
		1963-64.....	2,809	
		1964-65 (estimated).....	2,617	
		TO AUTHORIZE IN RESPECT OF MEMBERS OF THE ROYAL CANADIAN AIR FORCE ON LEAVE WITHOUT PAY AND SERVING AS INSTRUCTORS WITH CIVILIAN TRAINING ORGANIZATIONS OPERATING UNDER THE BRITISH COMMONWEALTH AIR TRAINING PLAN WHO WERE KILLED, PAYMENTS TO THEIR DEPENDENTS OF AMOUNTS EQUAL TO THE AMOUNTS SUCH DEPENDENTS WOULD HAVE RECEIVED UNDER THE PENSION ACT, AS AMENDED, HAD SUCH SERVICE AS INSTRUCTORS BEEN MILITARY SERVICE IN THE ARMED FORCES OF CANADA, LESS THE VALUE OF ANY BENEFITS RECEIVED BY SUCH DEPENDENTS UNDER INSURANCE CONTRACTS WHICH WERE EFFECTED ON THE LIVES OF SUCH MEMBERS OF THE ROYAL CANADIAN AIR FORCE BY OR AT THE EXPENSE OF THE CIVILIAN ORGANIZATION..... (21)	4,536	4,512
		Expenditure		
		1962-63..... \$	4,458	
		1963-64.....	4,512	
		1964-65 (estimated).....	4,512	
		Total, Vote 50.....	7,153	7,322
		Expenditure		
		1962-63..... \$	7,287	
		1963-64.....	7,321	
		1964-65 (estimated).....	7,129	
		Appropriations not required for 1965-66		
		To authorize the Governor in Council to prescribe the circumstances under which a contributor who, having served in the Forces for ten or more years, is compulsorily retired from the Forces before reaching retirement age during the period commencing on the 7th day of May, 1964, and ending two years thereafter, due to a reduction in the total number of members of the Forces, shall be deemed, for the purposes of subsection (3) of section 10 of the Canadian Forces Superannuation Act, to have served in the Forces for twenty or more years..... (21)		1

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PENSIONS AND OTHER BENEFITS (Continued)		
		Appropriations not required (Continued)		
		To authorize the Governor in Council to prescribe the terms and conditions (including conditions as to interest) upon which a person who, when a member of the regular forces, failed, due to erroneous treatment, to make an election in respect of prior service under section 45 of the Militia Pension Act, during the period October 1, 1946 to September 30, 1947, and who subsequently made an election under paragraph (b) of section 5 of the Canadian Forces Superannuation Act, to pay for that service as a period of service described in clause (K) of subparagraph (ii) of that paragraph, shall be deemed to have made such election under the Militia Pension Act within the time prescribed therefor by that Act..... (21)	.....	1
		To authorize the Governor in Council to designate by order as a special duty area any area outside Canada in which an officer or man or former officer or man of the Canadian Forces is or has been required to serve on or subsequent to the first day of January, 1949; and thereupon the Pension Act shall apply to and in respect of every officer and man or former officer or man of the Canadian Forces in respect of his service in such area on or subsequent to that date while the order is in force in respect thereto or during such later period as the order may specify as though such service were military service (other than service rendered in the non-permanent active militia or in the reserve army) rendered during World War II within the meaning of the Pension Act and as though the service described in paragraph (V) of section 2 of that Act included service in such special duty area in any of the services during such period; provided that where a pension is payable by virtue of an order herein in respect of any death or disability, subsection (2) of section 13 of that Act shall not apply to or in respect of such death or disability..... (21)	.....	1
		Total, appropriations not required for 1965-66.....	.....	3

NATIONAL FILM BOARD

NATIONAL FILM BOARD

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Production and Distribution of Films and Other Visual Materials (Details, page 277).....	6,272,500	6,046,000	226,500	
5	Acquisition of Equipment (Details, page 278).. 	407,700	307,700	100,000	
		6,680,200	6,353,700	326,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	768,300	727,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	64,700	54,600
		Contributions to Superannuation Account (Department of Finance).....	287,300	271,000
		Employee surgical-medical insurance premiums (Department of Finance).....	24,500	25,500
		Employee compensation payments (Department of Labour).....	4,300	4,500
		Carrying of franked mail (Post Office Department)....	16,700	8,000
			1,165,800	1,090,800
		Vote 1—Administration, Production and Distribution of Films and Other Visual Materials		
		ADMINISTRATION AND GENERAL SERVICES		
		Executive.....	120,300	94,800
		Administration.....	354,000	360,000
		General Services.....	544,600	523,400
		Allotted during 1964-65 from the Finance Contingencies		
		Vote for increases in rates of pay.....		32,200
			1,018,900	1,010,400
		PRODUCTION OF FILMS AND OTHER VISUAL MATERIALS		
		Films for Theatrical Distribution.....	323,600	297,400
		International Newsreels.....	79,600	75,400
		General Program.....	1,455,500	1,314,600
		Films for Television.....	765,100	670,900
		Filmstrip Production.....	89,200	82,000
		Photo Services.....	124,000	123,200
		Allotted during 1964-65 from the Finance Contingencies		
		Vote for increases in rates of pay.....		161,100
			2,837,000	2,724,600
		DISTRIBUTION OF FILMS		
		Administration.....	250,000	233,300
		Canadian Distribution.....	1,267,000	1,190,400
		International Distribution.....	679,300	631,800
		Information and Promotion of Films.....	220,300	195,700
		Allotted during 1964-65 from the Finance Contingencies		
		Vote for increases in rates of pay.....		59,800
			2,416,600	2,311,000
		Total—Administration, Production and Distribution of Films and Other Visual Materials..... (10)	6,272,500	6,046,000
		Expenditure Revenue		
		1962-63..... \$ 5,413,100 \$ 410,741		
		1963-64..... 5,536,300 551,311		
		1964-65 (estimated)..... 6,046,000 550,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 5—Acquisition of Equipment.....(16)	497,700	307,700
		Expenditure		
		1962-63..... \$ 197,530		
		1963-64..... 207,631		
		1964-65 (estimated)..... 307,700		
		(Personnel Establishment Details)		
		NATIONAL FILM BOARD		
		Salaried Positions:		
		Administrative and Professional:		
		Government Film Commissioner (\$23,000)		
1	1	Senior Assistant and Director of Production		
1	1	(French) (\$17,500)		
1	1	Senior Assistant and Director of Production		
		(English) and General Manager of Pro-		
		duction Operations (\$17,500)		
4	4	(\$14,000-\$16,000)		
24	24	(\$12,000-\$14,000)		
27	28	(\$10,000-\$12,000)		
119	116	(\$8,000-\$10,000)		
87	88	(\$6,000-\$8,000)		
5	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5	4	(\$10,000-\$12,000)		
22	23	(\$8,000-\$10,000)		
96	96	(\$6,000-\$8,000)		
62	63	(\$4,000-\$6,000)		
10	11	(Under \$4,000)		
		Clerical:		
166	166	(\$4,000-\$6,000)		
62	65	(Under \$4,000)		
692	697	Continuing Establishment		
(692)	(697)			
(11)	(11)	Casuals		
(703)	(708)			
		CANADIAN GOVERNMENT PHOTO CENTRE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
10	10	(\$6,000-\$8,000)		
4	4	(\$4,000-\$6,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
18	18	Continuing Establishment		
(18)	(18)			

NATIONAL GALLERY OF CANADA

NATIONAL GALLERY OF CANADA

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Administration, Operation and Maintenance including the payment of \$300,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act, and grants as detailed in the Estimates (Details, page 281).....	1,462,000	1,322,700	139,300	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	416,600	426,900
		Accounting and cheque issue services (Comptroller of the Treasury).....	17,600	19,600
		Contributions to Superannuation Account (Department of Finance).....	23,500	22,200
		Employee surgical-medical insurance premiums (Department of Finance).....	2,000	2,000
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	6,300	4,400
			466,100	475,200
		Vote 1—Administration, Operation and Maintenance, including the payment of \$300,000 to the National Gallery Purchase Account for the purpose of acquiring works of art in conformity with section 8 of the National Gallery Act and grants as detailed in the Estimates		
		ADMINISTRATION, OPERATION AND MAINTENANCE, INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500-\$23,000)		
1	1	(Senior Officer 3)		
3	1	(\$12,000-\$14,000)		
5	7	(\$10,000-\$12,000)		
10	11	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
11	6	(\$6,000-\$8,000)		
19	18	(\$4,000-\$6,000)		
		Clerical:		
17	13	(\$4,000-\$6,000)		
6	6	(Under \$4,000)		
	1	(Part Time)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
77	68	Continuing Establishment	416,000	379,700
(77)	(68)	Casuals and Others.....	9,000	9,000
(3)	(3)			
(80)	(71)	Salaries and Wages (including \$8,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	425,000	388,700
		Professional and Special Services.....(4)	190,000	172,000
		Travelling Expenses—Staff.....(5)	32,000	29,700
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	9,000	9,000
		Publication of Departmental Reports, Catalogues and Other Material.....(9)	100,000	70,600
		Exhibitions, Advertising, Films and Displays.....(10)	244,000	229,800
		Office Stationery, Supplies and Equipment.....(11)	43,000	34,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Materials and Supplies.....(12)	38,000	35,500
		Acquisition of Equipment.....(16)	36,000	79,600
		Repairs and Upkeep of Equipment.....(17)	2,000	1,800
		Grant to Royal Canadian Academy of Arts.....(20)	8,000	5,000
		Grants, scholarships, bursaries and prizes, as ap- proved by Treasury Board, to promote interest in the fine and applied arts.....(20)	4,400	8,400
		Travelling Expenses—Other than Staff.....(22)	18,000	5,000
		Sundries.....(22)	9,000	6,600
			1,162,000	1,079,700
		Expenditure		
		1962-63.....\$ 787,271		
		1963-64.....824,949		
		1964-65 (estimated).....1,079,700		
		PAYMENT TO THE NATIONAL GALLERY PURCHASE AC- COUNT FOR THE PURPOSE OF ACQUIRING WORKS OF ART IN CONFORMITY WITH SECTION 8 OF THE NATIONAL GALLERY ACT.....(22)	300,000	243,000
		Total, Vote 1.....	1,462,000	1,322,700
		Expenditure		
		1962-63.....\$ 987,271		
		1963-64.....1,067,949		
		1964-65 (estimated).....1,322,700		

NATIONAL HEALTH AND WELFARE

NATIONAL HEALTH AND WELFARE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Health and Welfare— Salary and Motor Car Allowance (Details, page 286).....	17,000	17,000		
	ADMINISTRATION				
1	Departmental Administration (Details, page 286).....	2,330,100	2,190,000	140,100	
	HEALTH SERVICES				
5	Administration, Operation and Maintenance, including grants as detailed in the Estimates (Details, page 287).....	7,175,200	7,411,950	.....	236,750
10	To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, not- withstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,012,960 (Details, page 292)....	32,000,000	31,000,000	1,000,000	
15	To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$28,073,332 (Details, page 293).....	20,000,000	20,000,000		
(S)	Contributions to Provinces under agreements entered into pursuant to the Hospital Insur- ance and Diagnostic Services Act (Details page 294).....	484,000,000	420,000,000	64,000,000	
		543,175,200	478,411,950	64,763,250	
	MEDICAL SERVICES				
20	Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Ter- ritories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Re- serves other than Indians and to residents of the Territories other than Indians and Eski- mos (Details, page 294).....	32,002,500	31,451,000	551,500	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	MEDICAL SERVICES (Continued)				
25	Construction or Acquisition of Buildings, Works, Land and Equipment including payments to hospitals and other institutions which care for Indians and Eskimos as contributions toward the construction of hospitals and related facilities (Details, page 296).....	5,050,000	3,449,000	1,601,000	
		37,052,500	34,900,000	2,152,500	
	FOOD AND DRUG SERVICES				
30	Administration, Operation and Maintenance (Details, page 296).....	4,883,000	4,181,500	701,500	
35	Construction or Acquisition of Equipment (Details, page 298).....	265,000	241,000	24,000	
		5,148,000	4,422,500	725,500	
	WELFARE SERVICES				
40	Administration, Operation and Maintenance including grants as detailed in the Estimates (Details, page 299).....	4,762,000	4,242,900	519,100	
(S)	Family and Youth Allowances Payments (Details, page 302).....	599,500,000	546,000,000	53,500,000	
41	Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (formerly under Citizenship and Immigration) (Details, page 303).....	2,300,000	.....	2,300,000	
(S)	Old Age Assistance and Blind and Disabled Persons Allowances—Payment of Federal Share (Details, page 302).....	75,010,000	73,435,000	1,575,000	
(S)	Unemployment Assistance—Payment of Federal Share of Assistance (Details, page 303)...	115,000,000	115,000,000		
(S)	Fitness and Amateur Sport—Payments (Details, page 303).....	5,000,000	5,000,000		
45	National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council. National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholarships and fellowships (Details, page 303).....	1,500,000	1,000,000	500,000	
		803,072,000	744,677,900	58,394,100	
	SUMMARY				
	To be voted.....	112,267,800	105,167,350	7,100,450	
	Authorized by Statute.....	1,278,527,000	1,159,452,000	119,075,000	
		1,390,794,800	1,264,619,350	126,175,450	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,646,300	2,415,100
		Accommodation (in this Department's own buildings)..	1,627,588	1,641,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	6,982,800	6,681,800
		Contributions to Superannuation Account (Department of Finance).....	1,375,400	1,288,100
		Employee surgical-medical insurance premiums (Department of Finance).....	110,400	112,600
		Employee compensation payments (Department of Labour).....	60,900	67,700
		Carrying of franked mail (Post Office Department).....	79,800	83,900
			12,883,188	12,290,700
		Statutory—Minister of National Health and Welfare—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION		
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Deputy Minister (\$23,000)		
2		Senior Officer 2 (\$16,500-\$20,000)		
1	3	Senior Officer 1 (\$14,500-\$18,000)		
1		Special Assistant to Deputy Ministers, Health and Welfare (\$18,500-\$19,000)		
1	1	(\$14,000-\$16,000)		
21	5	(\$12,000-\$14,000)		
17	23	(\$10,000-\$12,000)		
34	26	(\$8,000-\$10,000)		
21	28	(\$6,000-\$8,000)		
1	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
12	11	(\$6,000-\$8,000)		
7	8	(\$4,000-\$6,000)		
6	4	(Under \$4,000)		
		Clerical:		
9	2	(\$6,000-\$8,000)		
144	137	(\$4,000-\$6,000)		
103	119	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
4	4			
387	377	Continuing Establishment.....	1,896,000	1,749,000
(387)	(377)	Casuals and Others.....	40,000	40,000
(10)	(10)			
(397)	(387)	Salaries and Wages (including \$91,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,936,000	1,789,000
		Overtime.....(1)	12,000	12,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Professional and Special Services.....(4)	31,000	29,000
		Travelling Expenses—Staff.....(5)	47,200	46,000
		Freight, Express and Cartage.....(6)	2,100	2,000
		Postage.....(7)	5,800	5,800
		Telephones and Telegrams.....(8)	23,000	23,000
		Educational and Informational Publications.....(9)	47,500	45,000
		Educational and Informational Material Other than Publications.....(10)	51,000	69,000
		Office Stationery, Supplies and Equipment.....(11)	117,800	102,600
		Materials and Supplies.....(12)	1,800	1,800
		Acquisition of Equipment.....(16)	9,400	19,600
		Repairs and Upkeep of Equipment.....(17)	1,500	1,200
		Expenses of Delegates to International and Other Conferences.....(22)	31,000	31,000
		Sundries.....(22)	13,000	13,000
			2,330,100	2,190,000
		Expenditure		
		1962-63.....\$ 1,927,154		
		1963-64.....1,999,188		
		1964-65 (estimated).....2,235,000		
		HEALTH SERVICES		
		Vote 5—Administration, Operation and Maintenance, including grants as detailed in the Estimates		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION INCLUDING GRANTS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 3 (\$18,500-\$23,000)		
	1	Senior Officer 1 (\$14,500-\$18,000)		
	6	Medical Officer 6 (\$18,000-\$19,000)		
	5	Medical Officer 5 (\$16,000-\$17,000)		
	1	Medical Officer 4 (\$14,600-\$16,100)		
10	6	(\$14,000-\$16,000)		
4	2	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
1	4	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
29	18	(\$4,000-\$6,000)		
10	8	(Under \$4,000)		
81	55			
(81)	(55)	Continuing Establishment.....	510,000	473,000
(2)	(2)	Casuals and Others.....	6,000	6,000
(83)	(57)	Salaries and Wages (including \$48,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	516,000	479,000
		Overtime.....(1)	2,000	2,000
		Professional and Special Services.....(4)	136,000	41,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—ADMINISTRATION (Continued)		
		Travelling Expenses—Staff.....(5)	44,000	32,000
		Freight, Express and Cartage.....(6)	2,200	2,000
		Telephones and Telegrams.....(8)	7,800	6,000
		Educational and Informational Publications.....(9)	67,000	50,000
		Educational and Informational Material Other than Publications.....(10)	35,000	59,000
		Office Stationery, Supplies and Equipment.....(11)	14,600	9,000
		Materials and Supplies.....(12)	13,000	
		Grant to the University of British Columbia to- wards the cost of construction of a Health Science Centre.....(20)	100,000	
		Travelling Expenses—Other than Staff.....(22)	40,000	19,000
		Sundries.....(22)	1,100	1,000
			978,700	700,000
		Expenditure		
		1962-63.....\$ 462,118		
		1963-64.....528,724		
		1964-65 (estimated).....725,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
6	6	Medical Officer 5 (\$16,000-\$17,000)		
2	2	Medical Officer 4 (\$14,600-\$16,100)		
1	1	Dental Officer 5 (\$14,600-\$16,100)		
1	1	(\$14,000-\$16,000)		
5	1	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
2	5	(\$8,000-\$10,000)		
1	7	(\$6,000-\$8,000)		
	3	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
5		(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
9	6	(\$8,000-\$10,000)		
3	2	(\$6,000-\$8,000)		
2	4	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
17	14	(\$4,000-\$6,000)		
11	16	(Under \$4,000)		
		Prevailing Rate Positions:		
	1	(Full Time)		
67	75	Continuing Establishment.....	538,000	498,500
(67)	(75)	Casuals and Others.....	12,000	12,000
(3)	(3)			
(70)	(78)	Salaries and Wages (including \$40,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	550,000	510,500
		Overtime.....(1)	1,500	1,500
		Professional and Special Services.....(4)	100,000	101,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—CONSULTANT AND ADVISORY SERVICES (Continued)		
		Travelling Expenses—Staff..... (5)	43,000	43,000
		Freight, Express and Cartage..... (6)	5,800	5,800
		Telephones and Telegrams..... (8)	5,500	5,000
		Educational and Informational Publications..... (9)	118,000	118,000
		Educational and Informational Material Other than Publications..... (10)	61,000	14,000
		Office Stationery, Supplies and Equipment..... (11)	7,600	7,200
		Materials and Supplies..... (12)	2,600	4,000
		Acquisition of Equipment..... (16)	300	600
		Repairs and Upkeep of Automobiles and Other Equipment..... (17)	500	300
		Travelling Expenses—Other than Staff..... (22)	37,000	41,000
		Sundries..... (22)	1,800	1,600
			934,600	853,500
		Expenditure		
		1962-63..... \$ 722,103		
		1963-64..... 720,902		
		1964-65 (estimated)..... 825,000		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
5	5	Medical Officer 5 (\$16,000-\$17,000)		
3	3	Medical Officer 4 (\$14,600-\$16,100)		
8	8	(\$14,000-\$16,000)		
20		(\$12,000-\$14,000)		
27	33	(\$10,000-\$12,000)		
36	36	(\$8,000-\$10,000)		
26	27	(\$6,000-\$8,000)		
	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
24	18	(\$6,000-\$8,000)		
104	102	(\$4,000-\$6,000)		
38	42	(Under \$4,000)		
		Clerical:		
34	17	(\$4,000-\$6,000)		
13	35	(Under \$4,000)		
		Prevailing Rate Positions:		
2	2	(Full Time)		
3	3	(Part Time)		
344	340			
(343)	(339)	Continuing Establishment.....	1,967,000	1,930,000
(7)	(7)	Casuals and Others.....	28,000	28,000
(350)	(346)	Salaries and Wages (including \$64,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,995,000	1,958,000
		Overtime..... (1)	12,000	12,000
		Professional and Special Services..... (4)	70,000	93,000
		Travelling Expenses—Staff..... (5)	100,000	94,000
		Freight, Express and Cartage..... (6)	9,200	10,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		HEALTH SERVICES, INCLUDING ASSISTANCE TO THE PROVINCES—LABORATORY AND ADVISORY SERVICES (Continued)		
		Postage.....(7)	4,000	4,000
		Telephones and Telegrams.....(8)	16,000	14,000
		Educational and Informational Publications.....(9)	20,000	20,000
		Educational and Informational Material Other than Publications.....(10)	500	500
		Office Stationery, Supplies and Equipment.....(11)	56,000	46,000
		Laboratory Materials and Supplies.....(12)	334,060	293,000
		Acquisition of Equipment.....(16)	300,000	271,000
		Repairs and Upkeep of Equipment.....(17)	12,000	12,000
		Rental of Boats.....(18)	2,000	2,000
		Municipal or Public Utility Services.....(19)	700	
		Travelling Expenses—Advisory Board Members and Others.....(22)	15,000	15,000
		Laundry and Other Sundry Items.....(22)	9,000	9,000
			2,955,400	2,854,000
		Expenditure		
		1962-63.....\$ 2,321,998		
		1963-64.....2,542,733		
		1964-65 (estimated).....2,800,000		
		GRANTS TO HEALTH ORGANIZATIONS, AS DETAILED IN THE ESTIMATES		
		Canadian Mental Health Association.....	15,000	15,000
		Health League of Canada.....	15,000	15,000
		Canadian Public Health Association.....	7,500	7,500
		Canadian Tuberculosis Association.....	20,000	20,250
		Victorian Order of Nurses.....	20,000	20,000
		St. John Ambulance Association.....	15,000	15,000
		Canadian Red Cross Society.....	10,000	10,000
		Canadian Paraplegic Association.....	15,000	15,000
		Canadian Foundation on Alcoholism.....	15,000	
		Items not required for 1965-66.....		30,000
		(20)	132,500	147,750
		Expenditure		
		1962-63.....\$ 127,750		
		1963-64.....117,750		
		1964-65 (estimated).....147,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 5 (Continued)		
		EMERGENCY HEALTH SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 5 (\$16,000-\$17,000)		
3	3	Medical Officer 4 (\$14,600-\$16,100)		
2	1	(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
5	3	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
20	23	(Under \$4,000)		
		Clerical:		
9	7	(\$4,000-\$6,000)		
5	8	(Under \$4,000)		
		Prevailing Rate Positions:		
7	8	(Full Time)		
63	68			
(63)	(68)	Continuing Establishment.....	341,000	306,000
(2)	(2)	Casuals and Others.....	6,000	6,000
(65)	(70)			
		Salaries and Wages (including \$20,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	347,000	312,000
		Overtime.....(1)	2,000	2,000
		Professional and Special Services.....(4)	30,000	30,750
		Travelling Expenses—Staff.....(5)	23,000	21,000
		Freight, Express and Cartage.....(6)	57,500	67,500
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	3,000	3,000
		Educational and Informational Publications.....(9)	31,500	32,000
		Educational and Informational Material Other than Publications.....(10)	16,000	15,100
		Office Stationery, Supplies, Equipment, and Fur- nishings.....(11)	5,000	5,000
		Materials and Supplies.....(12)	1,560,000	2,273,000
		Rental of Buildings.....(15)	75,000	75,000
		Acquisition of Equipment.....(16)	15,000	15,000
		Repairs and Upkeep of Equipment.....(17)	1,000	1,000
		Travelling Expenses—Other than Staff.....(22)	7,000	4,000
		Sundries.....(22)	900	250
			2,174,000	2,856,700
		Expenditure		
		1962-63.....\$ 2,531,673		
		1963-64.....2,958,454		
		1964-65 (estimated).....2,700,000		
		Total, Vote 5.....	7,175,200	7,411,950
		Expenditure		
		1962-63.....\$ 6,165,642		
		1963-64.....6,868,563		
		1964-65 (estimated).....7,197,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 10—To authorize General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$40,012,960		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		General Public Health Grant to assist in extending and improving health services;		
		Tuberculosis Control Grant to assist in an extended program for the prevention and treatment of tuberculosis, including rehabilitation and free treatment;		
		Mental Health Grant to assist in an extended program for the prevention and treatment of mental illness, including rehabilitation and free treatment;		
		Professional Training Grant to assist in an extended program for the training of health and hospital personnel;		
		Cancer Control Grant to assist in an approved program for the detection and treatment of cancer, with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Medical Rehabilitation and Crippled Children Grant to assist in an approved program, including the prevention and treatment of crippling conditions in children and adults with the cost thereof to be paid from the provincial share of the said Grant up to an amount equal to one-half of the amount expended thereon by the Province;		
		Child and Maternal Health Grant to assist in an accelerated and intensified program for the improvement of maternity, infant and child care;		
		Public Health Research Grant to assist in stimulating and developing Public Health Research and the conduct of surveys and studies;		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Public Health Research Grant (not allocated to specific Provinces).....	4,424,510	1,889,600
		General Public Health Grant (portion not allocated to specific Provinces).....	300,000	
		Medical Rehabilitation and Crippled Children Grant (portion not allocated to specific Provinces).....		200,000
		Cancer Control Grant (portion not allocated to specific Provinces).....		350,000
		Other Health Grants—		
		Newfoundland.....	1,093,994	1,100,464
		Prince Edward Island.....	385,269	325,730
		Nova Scotia.....	1,515,902	1,539,980
		New Brunswick.....	1,275,538	1,292,161

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 10 (Continued)		
		Assistance to the Provinces, etc. (Continued)		
		Other Health Grants—(Continued)		
		Quebec.....	10,040,717	10,793,322
		Ontario.....	11,367,630	11,915,964
		Manitoba.....	1,844,728	1,896,017
		Saskatchewan.....	1,810,671	1,842,975
		Alberta.....	2,651,704	2,716,859
		British Columbia.....	3,154,667	3,254,595
		Northwest Territories.....	90,019	73,060
		Yukon Territory.....	57,611	45,664
		Total, General Health Grants.....	40,012,960	39,236,391
		Less—Estimated amount required for commitments to fall due during the fiscal year in accordance with the General Health Grants detailed above but not required for actual expenditure during that year.....	8,012,960	8,236,391
		Total, General Health Grants—Estimated Actual Expenditure..... (30)	32,000,000	31,000,000
		Expenditure		
		1962-63.....	\$ 30,295,363	
		1963-64.....	30,994,953	
		1964-65 (estimated).....	35,000,000	
		Vote 15—To authorize Hospital Construction Grants to the Provinces, the Northwest Territories and the Yukon Territory upon the terms and in the amounts detailed in the Estimates and under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$28,073,332		
		Assistance to the Provinces, the Northwest Territories and the Yukon Territory within the fields and under the terms set out hereunder:		
		Hospital construction Grants to assist the Provinces in the provision of adequate accommodation for hospital and health services to be distributed on the following bases: \$2,000 per bed for hospital beds or bed equivalents in the case of health facilities; and \$750 per bed for living quarters for nurses and interns; and for assistance in renovations of hospital and health facilities which shall not exceed in any case an amount determined according to the foregoing bases or one-third of the total cost, whichever is less; in all cases the Provinces to match or exceed the Federal contribution which shall in no case exceed one-third of the actual total cost. (Grant consists of \$20,367,320 being the annual allocation and of a revote of \$7,706,012 for unclaimed allocations since April 1, 1953);		
		And to be allocated to the Provinces, the Northwest Territories and the Yukon Territory, as follows:		
		Newfoundland.....	1,400,067	1,842,110
		Prince Edward Island.....	251,486	217,769

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		HEALTH SERVICES (Continued)		
		Vote 15 (Continued)		
		Assistance to the Provinces, etc., (Continued)		
		Nova Scotia.....	897,485	1,224,282
		New Brunswick.....	1,837,642	2,273,294
		Quebec.....	5,960,139	5,962,406
		Ontario.....	7,012,064	7,530,380
		Manitoba.....	1,397,734	1,339,735
		Saskatchewan.....	2,097,268	2,594,966
		Alberta.....	2,612,941	3,082,254
		British Columbia.....	4,197,880	3,209,803
		Northwest Territories.....	250,093	245,065
		Yukon Territory.....	158,533	144,511
		Total, Hospital Construction Grants.....	28,073,332	29,666,575
		Less—Estimated amount required for commitments to fall due during the fiscal year, in accordance with the Hospital Construction Grants detailed above but not required for actual expenditure during that year.....	8,073,332	9,666,575
		Total, Hospital Construction Grants—Estimated Actual Expenditure..... (30)	20,000,000	20,000,000
		Expenditure		
		1962-63.....	\$20,000,000	
		1963-64.....	22,000,000	
		1964-65 (estimated).....	22,000,000	
		Statutory—Contributions to Provinces under agreements entered into pursuant to the Hospital Insurance and Diagnostic Services Act (Chap. 28, Statutes of 1956-57)..... (30)	484,000,000	420,000,000
		Expenditure		
		1962-63.....	\$336,672,777	
		1963-64.....	392,244,235	
		1964-65 (estimated).....	430,000,000	
		MEDICAL SERVICES		
		Vote 20—Administration, Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the total of all amounts to be paid by the Governments of Provinces and Territories under agreements to be entered on terms approved by the Governor in Council with such Governments in respect of health assistance to persons residing on Indian Reserves other than Indians and to residents of the Territories other than Indians and Eskimos		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		MEDICAL SERVICES (Continued)		
		Vote 20 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
9	8	Medical Officer 6 (\$18,000-\$19,000)		
22	16	Medical Officer 5 (\$16,000-\$17,000)		
50	41	Medical Officer 4 (\$14,600-\$16,100)		
12	8	Medical Specialist 2 (\$16,000 and up)		
14	7	Medical Specialist 1 (\$14,600-\$16,100)		
103	139	(\$14,000-\$16,000)		
33		(\$12,000-\$14,000)		
4	36	(\$10,000-\$12,000)		
14	21	(\$8,000-\$10,000)		
68	71	(\$6,000-\$8,000)		
1	5	(\$4,000-\$6,000)		
26	26	(Part Time)		
		Technical, Operational and Service:		
3		(\$10,000-\$12,000)		
5	6	(\$8,000-\$10,000)		
56	67	(\$6,000-\$8,000)		
1,048	1,086	(\$4,000-\$6,000)		
774	825	(Under \$4,000)		
2	2	(Part Time)		
	1	(Seasonal)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
164	149	(\$4,000-\$6,000)		
164	182	(Under \$4,000)		
		Prevailing Rate Positions:		
520	451	(Full Time)		
1	1	(Part Time)		
		Ships' Officers and Crews:		
	3	(Full Time)		
		Local Assistance Abroad:		
76	77	(Full Time)		
3,173	3,231	Continuing Establishment.....	14,087,000	14,169,000
(3,159)	(3,216)	Casuals and Others.....	314,000	310,000
(103)	(103)			
(3,262)	(3,319)	Salaries and Wages (including \$418,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	14,401,000	14,479,000
		Overtime.....(1)	100,000	100,000
		Allowances.....(2)	1,100,000	1,223,000
		Hospital, Doctors' and Other Professional and Special Services.....(4)	9,227,500	8,398,000
		Travelling Expenses—Staff.....(5)	797,000	822,000
		Freight, Express and Cartage.....(6)	127,000	140,000
		Postage.....(7)	38,000	38,000
		Telephones and Telegrams.....(8)	172,000	154,000
		Educational and Informational Publications.....(9)	20,000	13,000
		Educational and Informational Material Other than Publications.....(10)	11,000	16,000
		Office Stationery, Supplies and Equipment.....(11)	135,000	153,000
		Hospital, Medical and Other Materials and Supplies.....(12)	3,240,000	3,543,000
		Repairs and Upkeep of Buildings and Works.....(14)	270,000	334,000
		Rental of Buildings and Works.....(15)	135,000	102,000
		Repairs and Upkeep of Equipment.....(17)	148,000	130,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		MEDICAL SERVICES (Continued)		
		Vote 20 (Continued)		
		Municipal or Public Utility Services..... (19)	760,000	570,000
		Transportation of Patients and Travelling Expenses of Other than Staff..... (22)	1,100,000	1,000,000
		Laundry and Other Sundry Items..... (22)	221,000	236,000
			32,002,500	31,451,000
		Expenditure Revenue		
		1962-63..... \$ 27,200,321 \$4,698,385		
		1963-64..... 28,591,468 4,890,209		
		1964-65 (estimated)..... 30,200,000 5,420,000		
		Vote 25—Construction or Acquisition of Buildings, Works, Land and Equipment including pay- ments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and re- lated facilities		
		Payments to hospitals and other institutions which care for Indians and Eskimos as contributions towards the construction of hospitals and related facilities..... (13)	490,000	117,000
		Construction or Acquisition of Buildings and Works. (13)	4,261,000	2,855,000
		Acquisition of Equipment..... (16)	299,000	477,000
			5,050,000	3,449,000
		Expenditure		
		1962-63..... \$ 1,713,168		
		1963-64..... 1,965,304		
		1964-65 (estimated)..... 2,453,000		
		FOOD AND DRUG SERVICES		
		Vote 30—Administration, Operation and Mainte- nance		
		ADMINISTRATION OF THE FOOD AND DRUGS AND THE PROPRIETARY OR PATENT MEDICINE ACTS		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Associate Director, Food and Drugs (\$15,500-\$17,000)		
1	1	Medical Officer 5 (\$16,000-\$17,000)		
2	2	Medical Officer 4 (\$14,600-\$16,100)		
5	1	(\$14,000-\$16,000)		
37	7	(\$12,000-\$14,000)		
42	47	(\$10,000-\$12,000)		
96	49	(\$8,000-\$10,000)		
178	200	(\$6,000-\$8,000)		
	7	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION OF THE FOOD AND DRUGS, ETC., ACTS (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	1	(\$12,000-\$14,000)		
8	5	(\$10,000-\$12,000)		
7	11	(\$8,000-\$10,000)		
93	88	(\$6,000-\$8,000)		
16	15	(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
4		(\$6,000-\$8,000)		
55	39	(\$4,000-\$6,000)		
65	76	(Under \$4,000)		
2	2	Prevailing Rate Positions: (Full Time)		
618	555	Continuing Establishment.....	3,477,000	2,981,000
(618)	(555)	Casuals and Others.....	75,000	75,000
(22)	(22)			
(640)	(577)	Salaries and Wages (including \$31,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,552,000	3,056,000
		Overtime.....(1)	12,000	12,000
		Professional and Special Services.....(4)	135,000	110,000
		Travelling Expenses—Staff.....(5)	180,000	164,000
		Freight, Express and Cartage.....(6)	8,400	8,000
		Postage.....(7)	4,000	4,000
		Telephones and Telegrams.....(8)	33,000	31,000
		Educational and Informational Publications.....(9)	28,600	26,000
		Educational and Informational Material Other than Publications.....(10)	12,000	11,000
		Office Stationery, Supplies and Equipment.....(11)	130,000	56,000
		Materials and Supplies.....(12)	207,000	190,000
		Repairs and Upkeep of Equipment.....(17)	24,000	21,000
		Travelling Expenses—Other than Staff.....(22)	10,000	3,000
		Sundries.....(22)	19,000	18,000
			4,355,000	3,710,000
		Expenditure Revenue		
		1962-63..... \$ 2,351,599 \$ 26,205		
		1963-64..... 2,863,821 33,839		
		1964-65 (estimated)..... 3,675,000 37,000		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT AND PART 3 OF THE FOOD AND DRUGS ACT (CONTROLLED DRUGS)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
4	2	(\$8,000-\$10,000)		
16	18	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		FOOD AND DRUG SERVICES (Continued)		
		Vote 30 (Continued)		
		ADMINISTRATION OF THE NARCOTIC CONTROL ACT, ETC. (Continued)		
		Salaried Positions: (Continued)		
11	9	Clerical:		
26	27	(\$4,000-\$6,000)		
		(Under \$4,000)		
59	57			
(59)	(57)	Continuing Establishment.....	320,000	262,500
(1)	(1)	Casuals and Others.....	4,000	4,000
(60)	(58)	Salaries and Wages (including \$7,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	324,000	266,500
		Overtime..... (1)	2,000	2,000
		Legal Fees, Court Costs and Other Services..... (4)	125,000	135,000
		Travelling Expenses—Staff..... (5)	48,000	45,000
		Telephones and Telegrams..... (8)	1,500	1,500
		Educational and Informational Publications..... (9)	3,000	3,000
		Office Stationery, Supplies and Equipment..... (11)	22,000	15,000
		Sundries..... (22)	2,500	3,500
			528,000	471,500
		Expenditure Revenue		
		1962-63..... \$ 398,552 \$ 22,175		
		1963-64..... 426,509 10,527		
		1964-65 (estimated)..... 460,000 12,000		
		Total, Vote 30.....	4,883,000	4,181,500
		Expenditure Revenue		
		1962-63..... \$ 2,750,151 \$ 43,380		
		1963-64..... 3,290,330 44,366		
		1964-65 (estimated)..... 4,135,000 49,000		
		Vote 35—Construction or Acquisition of Equip- ment..... (16)	265,000	241,000
		Expenditure		
		1962-63..... \$ 89,534		
		1963-64..... 158,207		
		1964-65 (estimated)..... 241,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES		
		Vote 40—Administration, Operation and Maintenance, including grants as detailed in the Estimates		
		INCOME SECURITY DIRECTORATE—ADMINISTRATION		
		(formerly Family Allowances and Old Age Security)		
		Salaried Positions:		
		Administrative and Professional:		
5	1	Senior Officer 1 (\$14,500-\$18,000)		
6	4	(\$12,000-\$14,000)		
5	2	(\$10,000-\$12,000)		
13	18	(\$8,000-\$10,000)		
45	32	(\$6,000-\$8,000)		
	9	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
3	2	(\$4,000-\$6,000)		
2	1	(Under \$4,000)		
		Clerical:		
8	2	(\$6,000-\$8,000)		
299	261	(\$4,000-\$6,000)		
408	404	(Under \$4,000)		
794	736	Continuing Establishment.....	3,103,000	2,904,000
(794)	(736)	Casuals and Others.....	84,000	64,000
(22)	(16)			
(816)	(752)			
		Salaries and Wages (including \$148,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,187,000	2,968,000
		Overtime.....(1)	4,000	4,000
		Professional and Special Services.....(4)	40,000	30,000
		Travelling Expenses—Staff.....(5)	60,000	60,000
		Freight, Express and Cartage.....(6)	6,000	6,000
		Postage.....(7)	110,000	75,000
		Telephones and Telegrams.....(8)	30,000	22,000
		Educational and Informational Publications.....(9)	6,000	6,000
		Educational and Informational Material Other than Publications.....(10)	42,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	125,000	84,000
		Sundries.....(22)	1,000	1,000
			3,611,000	3,257,000
		Expenditure		
		1962-63.....\$ 3,067,686		
		1963-64.....3,006,698		
		1964-65 (estimated).....3,425,000		
		PUBLIC ASSISTANCE AND WELFARE GRANTS		
		DIRECTORATE—ADMINISTRATION		
		(formerly Old Age and Unemployment Assistance, Blind Persons and Disabled Persons Allowances—Administration, and National Welfare Grants Administration)		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 1 (\$14,500-\$18,000)		
13	3	(\$12,000-\$14,000)		
2	5	(\$10,000-\$12,000)		
3	7	(\$8,000-\$10,000)		
18	15	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		PUBLIC ASSISTANCE AND WELFARE GRANTS DIRECTORATE—ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
	2	Technical, Operational and Service: (\$4,000-\$6,000)		
16	5	Clerical: (\$4,000-\$6,000)		
	2	(Under \$4,000)		
53	39			
(53)	(39)	Continuing Establishment.....	329,000	275,600
(2)	(2)	Casuals and Others.....	6,000	6,000
(55)	(41)	Salaries and Wages (including \$17,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	335,000	281,600
		Overtime.....(1)	4,000	4,000
		Professional and Special Services.....(4)	31,500	31,500
		Travelling Expenses—Staff.....(5)	46,000	34,500
		Telephones and Telegrams.....(8)	2,600	2,700
		Educational and Informational Publications.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	6,500	7,000
		Travelling Expenses—Other than Staff.....(22)	3,500	3,500
		Sundries.....(22)	800	800
			435,900	371,600
		Expenditure		
		1962-63.....\$ 170,450		
		1963-64.....219,208		
		1964-65 (estimated).....340,000		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION (formerly Fitness and Amateur Sport—Administration and Emergency Welfare Services)		
		Salaried Positions:		
		Administrative and Professional:		
3	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
6	4	(\$12,000-\$14,000)		
13	3	(\$10,000-\$12,000)		
	12	(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$12,000-\$14,000)		
	1	(\$6,000-\$8,000)		
		Clerical:		
15	7	(\$4,000-\$6,000)		
2	6	(Under \$4,000)		
44	35			
(44)	(35)	Continuing Establishment.....	327,000	270,000
(2)	(2)	Casuals and Others.....	6,000	6,000
(46)	(37)	Salaries and Wages (including \$17,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	333,000	276,000
		Overtime.....(1)	2,000	4,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES (Continued)		
		Vote 40 (Continued)		
		SPECIAL PROGRAMS DIRECTORATE—ADMINISTRATION (Continued)		
		Professional and Special Services.....(4)	18,000	18,250
		Travelling Expenses—Staff.....(5)	33,000	33,000
		Freight, Express and Cartage.....(6)	8,800	9,000
		Postage.....(7)	600	600
		Telephones and Telegrams.....(8)	6,000	6,000
		Educational and Informational Publications.....(9)	23,200	22,000
		Educational and Informational Material Other than Publications.....(10)	16,400	16,900
		Office Stationery, Supplies, Equipment and Fur- nishings.....(11)	9,500	10,000
		Materials and Supplies.....(12)	50,000	50,000
		Travelling Expenses Other than Staff.....(22)	2,000	2,000
		Sundries.....(22)	1,000	1,550
			503,500	449,300
		Expenditure		
		1962-63.....\$ 352,292		
		1963-64.....364,476		
		1964-65 (estimated).....435,600		
		GRANTS TO WELFARE AND RELATED ORGANIZATIONS, AS DETAILED IN THE ESTIMATES		
		Canadian National Institute for the Blind.....	55,000	55,000
		L'Association Canadienne Francaise des Aveugles.....	6,000	6,000
		L'Institut Nazareth de Montreal.....	4,050	4,050
		Montreal Association for the Blind.....	4,050	4,050
		Canadian Association for Retarded Children.....	25,000	15,000
		Canadian Highway Safety Council.....	25,000	25,000
		Canadian Welfare Council.....	57,500	42,500
		Canadian Conference on Aging.....	20,000	
		Canadian Rehabilitation Council.....	15,000	7,000
		Items not required for 1965-66.....		6,400
		(20)	211,600	165,000
		Expenditure		
		1962-63.....\$ 190,000		
		1963-64.....150,000		
		1964-65 (estimated).....165,000		
		Total, Vote 40.....	4,762,000	4,242,900
		Expenditure		
		1962-63.....\$ 3,780,428		
		1963-64.....3,740,382		
		1964-65 (estimated).....4,365,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES (Continued)		
		Statutory—Family and Youth Allowances Payments		
		STATUTORY—FAMILY ALLOWANCES PAYMENTS (CHAP. 109, R.S., AS AMENDED)..... (25)	553,000,000	546,000,000
		Expenditure		
		1962-63..... \$531,566,349		
		1963-64..... 538,312,224		
		1964-65 (estimated)..... 546,300,000		
		STATUTORY—YOUTH ALLOWANCES PAYMENTS (CHAP. 23, STATUTES OF 1964)..... (25)	46,500,000	
		Expenditure		
		1962-63..... \$.....		
		1963-64.....		
		1964-65 (estimated)..... 26,000,000		
		Total, Statutory Item.....	599,500,000	546,000,000
		Expenditure		
		1962-63..... \$531,566,349		
		1963-64..... 538,312,224		
		1964-65 (estimated)..... 572,300,000		
		Vote 41—Family Assistance, under such terms and conditions as may be approved by the Treasury Board, in respect of children of immigrants and settlers (formerly under Citizenship and Immigration)		
		Family Assistance Payments..... (25)	2,300,000	
		Expenditure		
		1962-63..... \$ 1,238,196		
		1963-64..... 1,560,024		
		1964-65 (estimated)..... 2,000,000		
		Statutory—Old Age Assistance and Blind and Disabled Persons Allowances		
		STATUTORY—OLD AGE ASSISTANCE—PAYMENT OF FEDERAL SHARE OF ASSISTANCE (CHAP. 199, R.S., AS AMENDED)..... (26)	45,700,000	44,975,000
		Expenditure		
		1962-63..... \$ 38,179,056		
		1963-64..... 39,208,181		
		1964-65 (estimated)..... 45,100,000		
		STATUTORY—BLIND PERSONS ALLOWANCES—PAYMENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 17, R.S., AS AMENDED)..... (26)	5,610,000	5,610,000
		Expenditure		
		1962-63..... \$ 4,881,829		
		1963-64..... 4,987,897		
		1964-65 (estimated)..... 5,610,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES (Continued)		
		Statutory—Old Age Assistance, etc. (Continued)		
		STATUTORY—DISABLED PERSONS ALLOWANCES—PAY- MENT OF FEDERAL SHARE OF ALLOWANCES (CHAP. 55, STATUTES OF 1953-54, AS AMENDED)..... (26)	23,700,000	22,850,000
		Expenditure		
		1962-63..... \$ 19,634,313		
		1963-64..... 20,206,543		
		1964-65 (estimated)..... 23,350,000		
		Total, Statutory Item.....	75,010,000	73,435,000
		Expenditure		
		1962-63..... \$ 62,695,198		
		1963-64..... 64,402,621		
		1964-65 (estimated)..... 74,060,000		
		Statutory — Unemployment Assistance — Pay- ment of Federal Share of Assistance (Chap. 26, Statutes of 1956, as amended)..... (26)	115,000,000	115,000,000
		Expenditure		
		1962-63..... \$ 96,476,627		
		1963-64..... 107,370,707		
		1964-65 (estimated)..... 111,000,000		
		Statutory—Fitness and Amateur Sport—Pay- ments (Chap. 59, Statutes of 1960-61)..... (20)	5,000,000	5,000,000
		Expenditure		
		1962-63..... \$ 981,270		
		1963-64..... 1,549,824		
		1964-65 (estimated)..... 3,000,000		
		Vote 45—National Welfare Grants—To authorize, on terms and conditions approved by the Governor in Council, National Welfare Grants to Provinces and Welfare Agencies including Schools of Social Work, and to individuals in the form of scholar- ships and fellowships		
		General Welfare and Professional Training Grants.....	1,350,000	900,000
		Welfare Research Grants.....	150,000	100,000
		(20)	1,500,000	1,000,000
		Expenditure		
		1962-63..... \$ 157,174		
		1963-64..... 342,770		
		1964-65 (estimated)..... 1,000,000		

**NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL**

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Salaries and Other Expenses (Details, page 307)	27,973,900	26,586,600	1,387,300	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 308)....	6,700,000	5,722,300	977,700	
10	Scholarships and Grants in Aid of Research (Details, page 308).....	30,700,000	23,352,000	7,348,000	
15	Assistance towards Research in Industry under terms and conditions approved by the Gover- nor in Council including authority, notwith- standing section 30 of the Financial Adminis- tration Act, to make commitments for the current year not to exceed a total amount of \$4,500,000 (Details, page 309).....	3,500,000	2,700,001	799,999	
		68,873,900	58,360,901	10,512,999	

NATIONAL RESEARCH COUNCIL, INCLUDING THE
MEDICAL RESEARCH COUNCIL

307

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	512,800	510,500
		Accommodation (in this Agency's own buildings).....	2,144,200	2,008,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	208,700	187,600
		Contributions to Superannuation Account (Department of Finance).....	1,249,400	1,169,200
		Employee surgical-medical insurance premiums (De- partment of Finance).....	115,000	120,300
		Employee compensation payments (Department of Labour).....	14,600	13,300
		Carrying of franked mail (Post Office Department)....	144,100	149,500
			4,388,800	4,158,800
		Vote 1—Salaries and Other Expenses		
		Salaried Positions:		
		Administrative and Professional:		
		President (\$25,000)		
1	1	Vice-President (Administration) (\$21,000)		
1	1	Vice-President (Scientific) (\$21,000)		
2	2	Chairman, Medical Research Council (\$21,000)		
1	1	Director (\$20,500)		
2	2	Director (\$17,500-\$19,000)		
12	13	Assistant Director (\$15,500-\$16,500)		
5	6	Principal Research Officer (\$15,500-\$16,500)		
41	49	Research Council Officer 5 (\$15,500-\$16,500)		
3	3	(\$14,000-\$16,000)		
169	175	(\$12,000-\$15,000)		
8	8	(\$12,000-\$14,000)		
210	201	(\$10,000-\$12,000)		
186	225	(\$8,000-\$10,000)		
64	67	(\$6,000-\$8,000)		
175	172	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
7	7	(\$10,000-\$12,000)		
94	90	(\$8,000-\$10,000)		
762	289	(\$6,000-\$8,000)		
405	861	(\$4,000-\$6,000)		
115	138	(Under \$4,000)		
		Clerical:		
28	6	(\$6,000-\$8,000)		
264	250	(\$4,000-\$6,000)		
176	174	(Under \$4,000)		
2,731	2,731	Continuing Establishment.....	17,964,000	17,081,300
(2,731)	(2,731)	Casuals and Others.....	3,741,000	3,550,800
(672)	(672)			
(3,403)	(3,403)	Gross Salaries (including \$500,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	21,705,000	20,632,100
		Less—Salaries of Plant Engineering Services and Mechanical Engineering (Experimental Shops) which are paid from charges made to Divisions for services rendered..... (34)	550,000	465,000
		Net Salaries.....	21,155,000	20,167,100

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Overtime.....(1)	45,000	45,000
		Allowances.....(2)	81,000	80,100
		Professional and Special Services.....(4)	885,000	900,000
		Travelling and Removal Expenses.....(5)	498,800	500,700
		Freight, Express and Cartage.....(6)	77,000	81,000
		Postage.....(7)	40,000	38,000
		Telephones and Telegrams.....(8)	140,000	138,000
		Publication of Scientific Journals and Other Material.....(9)	700,000	753,000
		Exhibits, Advertising, Films, Broadcasting and Dis- plays.....(10)	100,000	54,000
		Office Stationery, Supplies and Equipment.....(11)	630,000	567,000
		Library Books and Periodicals.....(11)	260,000	220,000
		Materials and Supplies.....(12)	2,545,000	2,515,000
		Expendable Research Equipment.....(12)	2,893,000	2,580,800
		Repairs and Upkeep of Buildings and Works.....(14)	400,000	325,000
		Repairs and Upkeep of Equipment.....(17)	400,000	410,000
		Municipal or Public Utility Services.....(19)	672,200	590,000
		Sundries and Contingencies.....(22)	221,900	221,900
		Less—Estimated Transfer from Revenue.....(34)	31,743,900 3,770,000	30,186,600 3,600,000
			27,973,900	26,586,600
		Expenditure Revenue		
		1962-63.....\$ 23,182,857 \$4,203,957		
		1963-64.....24,066,702 4,099,365		
		1964-65 (estimated).....26,696,600 4,317,600		
		Vote 5—Construction or Acquisition of Buildings, Works, Land and Equipment		
		Construction or Acquisition of Buildings and Works.....(13)	6,496,600	5,411,700
		Acquisition of Equipment.....(16)	203,400	310,600
			6,700,000	5,722,300
		Expenditure		
		1962-63.....\$ 2,565,852		
		1963-64.....4,331,863		
		1964-65 (estimated).....5,022,300		
		Vote 10—Scholarships and Grants in Aid of Research		
		Science and Engineering.....	21,633,000	16,600,000
		Medical.....	9,250,000	6,935,000
		Grant to the Royal Society of Canada.....	17,000	17,000
		(20)	30,900,000	23,552,000
		Less—Estimated Transfer from Revenue.....(34)	200,000	200,000
			30,700,000	23,352,000
		Expenditure		
		1962-63.....\$ 14,211,700		
		1963-64.....17,257,204		
		1964-65 (estimated).....23,352,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 15—Assistance towards Research in Industry under terms and conditions approved by the Governor in Council including authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current year not to exceed a total amount of \$4,500,000		
		Travelling Expenses.....(5)	5,000	5,000
		Assistance towards research in industry.....(20)	3,490,000	2,690,001
		Sundries.....(22)	5,000	5,000
			3,500,000	2,700,001
		Expenditure		
		1962-63.....\$ 537,318		
		1963-64.....1,603,605		
		1964-65 (estimated).....2,500,000		

NATIONAL REVENUE

NATIONAL REVENUE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of National Revenue—Salary and Motor Car Allowance (Details, page 313)...	17,000	17,000		
	CUSTOMS AND EXCISE				
1	General Administration, Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services (Details, page 313).....	45,485,600	45,491,500	.....	5,900
	TAXATION				
5	General Administration and District Offices (Details, page 316).....	46,278,100	43,895,600	2,382,500	
	TAX APPEAL BOARD				
(S)	Salaries of Members of the Board (Details, page 319).....	113,000	113,000		
10	Administration Expenses (Details, page 319)...	152,500	151,100	1,400	
		265,500	264,100	1,400	
	SUMMARY				
	To be voted.....	91,916,200	89,538,200	2,378,000	
	Authorized by Statute.....	130,000	130,000		
		92,046,200	89,668,200	2,378,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	9,537,000	9,363,200
		Accommodation (in this Department's own buildings)...	166,600	166,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	878,000	784,100
		Contributions to Superannuation Account (Department of Finance).....	4,708,000	4,432,100
		Employee surgical-medical insurance premiums (Department of Finance).....	463,700	482,100
		Employee compensation payments (Department of Labour).....	22,200	23,700
		Carrying of franked mail (Post Office Department).....	548,900	454,000
			16,324,400	15,705,800
		Statutory—Minister of National Revenue—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		CUSTOMS AND EXCISE		
		Vote 1—General Administration, Operation, and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year from firms and individuals requiring special services		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister, Customs and Excise (\$25,000)		
2	2	Senior Officer 3 (\$18,500–\$23,000)		
2	2	Senior Officer 2 (\$16,500–\$20,000)		
2	1	Senior Officer 1 (\$14,500–\$18,000)		
	1	Chief Dominion Customs Appraiser (\$16,000–\$17,000)		
6	3	(\$14,000–\$16,000)		
18	6	(\$12,000–\$14,000)		
36	35	(\$10,000–\$12,000)		
75	82	(\$8,000–\$10,000)		
183	154	(\$6,000–\$8,000)		
52	60	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
1	1	(\$12,000–\$14,000)		
4	4	(\$10,000–\$12,000)		
9	8	(\$8,000–\$10,000)		
17	16	(\$6,000–\$8,000)		
16	18	(\$4,000–\$6,000)		
5	5	(Under \$4,000)		
		Clerical:		
69	8	(\$6,000–\$8,000)		
282	331	(\$4,000–\$6,000)		
235	242	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Prevailing Rate Positions: (Full Time)		
1	1	Local Assistance Abroad: (Full Time)		
9	9			
1,025	990			
(1,025)	(990)	Continuing Establishment.....	5,544,000	5,235,000
(3)	(3)	Casuals and Others.....	8,000	10,500
(1,028)	(993)			
		Salaries and Wages (including \$248,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,552,000	5,245,500
		Allowances..... (2)	53,000	53,000
		Commissionaire Service..... (4)	23,000	23,000
		Law and Other Costs..... (4)	150,000	145,000
		Travelling Expenses..... (5)	175,000	150,000
		Freight and Express..... (6)	7,000	7,000
		Postage..... (7)	38,000	37,000
		Telephones and Telegrams..... (8)	50,000	50,000
		Office Stationery, Supplies and Equipment..... (11)	144,000	88,000
		Materials and Supplies..... (12)	7,000	0,000
		Rental of Office Accommodation..... (15)	10,000	13,500
		Acquisition of Equipment..... (16)	22,000	4,000
		Repairs and Upkeep of Equipment..... (17)	2,000	1,000
		Sundries..... (22)	2,500	1,500
			6,235,500	5,824,500
		Expenditure Revenue		
		1962-63..... \$ 5,213,002 \$5,575,954		
		1963-64..... 5,284,345 1,332,658		
		1964-65 (estimated)..... 5,928,000 1,775,000		
		INSPECTION, INVESTIGATION AND AUDIT SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
9	2	(\$10,000-\$12,000)		
11	15	(\$8,000-\$10,000)		
43	45	(\$6,000-\$8,000)		
506	481			
		Technical, Operational and Service:		
24	4	(\$10,000-\$12,000)		
33	51	(\$8,000-\$10,000)		
352	200	(\$6,000-\$8,000)		
160	312	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
97	69	(\$4,000-\$6,000)		
115	116	(Under \$4,000)		
1,857	1,299			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		INSPECTION, INVESTIGATION AND AUDIT SERVICE (Continued)		
(1,357)	(1,299)	Salaries (including \$353,000 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	8,527,000	8,370,000
		Overtime..... (1)	5,000	
		Travelling Expenses..... (5)	605,000	530,000
		Freight and Express..... (6)	13,000	2,000
		Postage..... (7)	10,300	10,000
		Telephones and Telegrams..... (8)	13,500	12,000
		Office Stationery, Supplies and Equipment..... (11)	66,000	44,300
		Customs Excise Stamps and Labels..... (12)	455,000	
		Rental of Buildings..... (15)	1,000	1,000
		Acquisition of Equipment..... (16)	10,000	7,000
		Repairs and Upkeep of Equipment..... (17)	2,000	2,000
		Sundries..... (22)	1,000	1,000
			9,708,800	8,979,300
		Expenditure		
		1962-63..... \$ 5,108,218		
		1963-64..... 5,696,497		
		1964-65 (estimated)..... 8,865,000		
		PORTS—OPERATION AND MAINTENANCE, INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRATION ACT, TO SPEND REVENUE RE- CEIVED DURING THE YEAR FROM FIRMS AND INDIVIDUALS REQUIRING SPECIAL SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$14,000-\$16,000)		
3		(\$12,000-\$14,000)		
18	4	(\$10,000-\$12,000)		
40	54	(\$8,000-\$10,000)		
197	198	(\$6,000-\$8,000)		
163	182	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	3	(\$8,000-\$10,000)		
628	179	(\$6,000-\$8,000)		
3,339	3,831	(\$4,000-\$6,000)		
252	310	(Under \$4,000)		
23	22	(Part Time)		
49	57	(Seasonal)		
		Clerical:		
23	11	(\$6,000-\$8,000)		
568	564	(\$4,000-\$6,000)		
413	432	(Under \$4,000)		
		Prevailing Rate Positions:		
9	10	(Full Time)		
5,732	5,859			
(5,709)	(5,832)	Continuing Establishment.....	27,828,000	28,292,000
(85)	(81)	Casuals and Others.....	270,000	270,000
(5,794)	(5,913)	Salaries and Wages (including \$502,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	28,098,000	28,562,000
		Overtime..... (1)	460,000	400,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		CUSTOMS AND EXCISE (Continued)		
		Vote 1 (Continued)		
		PORTS—OPERATION AND MAINTENANCE (Continued)		
		Shift Differential.....(2)	80,000	
		Living Allowances.....(2)	60,000	60,000
		Commissions and Fees.....(4)	39,000	37,000
		Legal Expenses.....(4)	1,000	10,000
		Travelling Expenses.....(5)	400,000	420,000
		Cartage.....(6)	65,000	85,000
		Freight and Express.....(6)	27,000	40,000
		Postage.....(7)	154,700	155,000
		Telephones and Telegrams.....(8)	157,000	160,000
		Publication of Regulations, Memoranda and Annual Report.....(9)	35,000	35,000
		Office Stationery, Supplies and Equipment.....(11)	386,600	461,600
		Uniforms.....(12)	225,000	225,000
		Customs Excise Stamps and Labels.....(12)		500,000
		Other Materials and Supplies.....(12)	70,000	89,000
		Construction or Acquisition of Buildings and Works, including Acquisition of Land.....(13)	200,000	200,000
		Repairs and Upkeep of Buildings and Works.....(14)	105,000	115,000
		Rental of Accommodation.....(15)	11,000	21,000
		Acquisition of Equipment.....(16)	50,000	51,000
		Repairs and Upkeep of Equipment.....(17)	11,000	12,500
		Light, Power and Water Charges.....(19)	50,000	45,000
		Sundries.....(22)	6,000	3,600
			30,691,300	31,687,700
		Less—Amount recoverable from firms and individuals requiring special services.....(34)	1,150,000	1,000,000
			29,541,300	30,687,700
		Expenditure		
		1962-63.....\$ 30,050,308		
		1963-64.....31,258,957		
		1964-65 (estimated).....30,118,000		
		Total, Vote 1.....	45,485,600	45,491,500
		Expenditure Revenue		
		1962-63.....\$ 40,371,528 \$5,575,954		
		1963-64.....42,239,799 1,332,658		
		1964-65 (estimated).....44,911,000 1,775,000		
		TAXATION		
		Vote 5—General Administration and District Offices		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (Taxation) (\$25,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
5	5	Senior Officer 1 (\$14,500-\$18,000)		
2	2	Director 6, Taxation (\$16,000-\$17,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TAXATION (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
24	24	(\$14,000-\$16,000)		
45	14	(\$12,000-\$14,000)		
61	67	(\$10,000-\$12,000)		
118	104	(\$8,000-\$10,000)		
97	89	(\$6,000-\$8,000)		
9	9	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1	1	(\$6,000-\$8,000)		
2	1	(\$4,000-\$6,000)		
6	7	(Under \$4,000)		
		Clerical:		
5	4	(\$6,000-\$8,000)		
133	128	(\$4,000-\$6,000)		
127	132	(Under \$4,000)		
639	591	Continuing Establishment.....	3,812,000	3,487,500
(639)	(591)	Casuals and Others.....	10,000	
(4)				
(643)	(591)	Salaries and Wages (including \$110,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,822,000	3,487,500
		Professional and Special Services..... (4)	118,000	116,000
		Law Costs..... (4)	100,000	125,000
		Travelling Expenses..... (5)	270,000	242,000
		Freight, Express and Cartage..... (6)	4,000	2,000
		Postage..... (7)	11,000	12,000
		Telephones and Telegrams..... (8)	38,000	38,000
		Informational Services..... (10)	500,000	200,000
		Office Stationery, Supplies and Equipment..... (11)	100,000	85,000
		Sundries..... (22)	2,000	1,000
			4,965,000	4,308,500
		Expenditure		
		1962-63..... \$ 3,857,305		
		1963-64..... 3,966,417		
		1964-65 (estimated)..... 4,519,000		
		DISTRICT OFFICES		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Director 7, Taxation (\$18,000-\$19,000)		
1	1	Director 6, Taxation (\$16,000-\$17,000)		
10	10	(\$14,000-\$16,000)		
65	18	(\$12,000-\$14,000)		
138	163	(\$10,000-\$12,000)		
522	502	(\$8,000-\$10,000)		
999	1,862	(\$6,000-\$8,000)		
3	303	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
	2	(\$8,000-\$10,000)		
1,134	1	(\$6,000-\$8,000)		
715	216	(\$4,000-\$6,000)		
13	14	(Under \$4,000)		
	9	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TAXATION (Continued)		
		Vote 5—(Continued)		
		DISTRICT OFFICE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
33	5	(\$6,000-\$8,000)		
1,285	1,289	(\$4,000-\$6,000)		
1,514	1,383	(Under \$4,000)		
115	2,391	(Seasonal)		
6,549	8,171			
(6,471)	(6,621)	Continuing Establishment.....	33,258,000	34,329,100
(838)	(100)	Casuals and Others.....	2,365,000	253,000
(7,309)	(6,721)			
		Salaries and Wages (including \$1,082,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	35,623,000	34,582,100
		Allowances..... (2)	8,100	7,000
		Law Costs..... (4)	200,000	250,000
		Other Professional and Special Services..... (4)	254,000	208,000
		Travelling Expenses..... (5)	1,159,000	897,000
		Freight, Express and Cartage..... (6)	85,000	68,000
		Postage..... (7)	1,098,000	957,000
		Telephones and Telegrams..... (8)	238,000	226,000
		Publication of Departmental Reports..... (9)	84,000	64,000
		Informational Services..... (10)	3,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	2,539,000	2,303,000
		Material and Supplies..... (12)	4,000	3,000
		Municipal or Public Utility Services..... (19)	9,000	8,000
		Registry Searches..... (22)	10,000	11,000
		Sundries..... (22)	4,000	4,000
			41,318,100	39,592,100
		Less—Portion of amount recoverable for computer service..... (34)	5,000	5,000
			41,313,100	39,587,100
		Expenditure		
		1962-63..... \$ 34,160,972		
		1963-64..... 36,547,873		
		1964-65 (estimated)..... 38,697,700		
		Total, Vote 5.....	46,278,100	43,895,600
		Expenditure		
		1962-63..... \$ 38,018,277		
		1963-64..... 40,514,290		
		1964-65 (estimated)..... 43,216,700		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TAX APPEAL BOARD		
		Statutory—Salaries of Members of the Board (Chap. 148, R.S., as amended)		
1	1	Chairman (\$22,000)		
1	1	Assistant Chairman (\$19,000)		
4	4	Member (\$18,000)		
6	6			
(6)	(6)	Salaries.....(1)	113,000	113,000
		Vote 10—Administration Expenses		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
8	8	(\$4,000-\$6,000)		
5	5	(Under \$4,000)		
16	16			
(16)	(16)	Salaries (including \$2,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	84,500	83,100
		Court Reporters' Fees.....(4)	35,000	35,000
		Travelling Expenses.....(5)	23,000	25,000
		Telephones and Telegrams.....(8)	2,000	2,000
		Office Stationery, Supplies and Equipment.....(11)	6,000	4,000
		Sundries.....(22)	2,000	2,000
			152,500	151,100
		Expenditure		
		1962-63.....\$ 113,849		
		1963-64.....122,985		
		1964-65 (estimated).....149,100		

NORTHERN AFFAIRS AND NATIONAL RESOURCES

NORTHERN AFFAIRS AND NATIONAL RESOURCES

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance (Details, page 325).....	17,000	17,000		
	ADMINISTRATION AND GENERAL				
1	Departmental Administration including a contribution to the Canadian Council of Resource Ministers in an amount equal to one-half the aggregate contribution of the Provinces but not exceeding \$55,000 and \$145,000 for grants for northern research and for northern scientific research expeditions (Details, page 325).....	1,817,000	1,653,801	163,199	
5	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources (Details, page 327)	6,665,000	8,625,000	.....	1,960,000
10	Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments (Details, page 328)	75,000	200,000	.....	125,000
		8,557,000	10,478,801	.....	1,921,801
	NATIONAL PARKS				
15	Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec and grants as detailed in the Estimates (Details, page 328).....	13,551,000	11,688,400	1,862,600	
20	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 333)....	15,002,000	14,253,600	748,400	
		28,553,000	25,942,000	2,611,000	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	WATER RESOURCES				
30	Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 334).....	3,638,000	3,204,200	433,800	
35	Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys (Details, page 336).....	989,400	324,500	664,900	
40	Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces (Details, page 336).....	9,400,000	8,950,000	450,000	
		14,027,400	12,478,700	1,548,700	
	NORTHERN ADMINISTRATION				
45	Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize the Minister of Northern Affairs and National Resources to provide in respect of Eskimo commercial activities for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods (Details, page 337).....	27,008,700	24,220,000	2,788,700	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NORTHERN ADMINISTRATION (Continued)				
50	Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, and authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve (Details, page 344)....	14,155,800	13,084,300	1,071,500	
(S)	Payments to the Governments of the Yukon Territory and the Northwest Territories for subsidies and special compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963 (Details, page 347).....	5,463,000	4,996,200	466,800	
		46,627,500	42,300,500	4,327,000	
	SUMMARY				
	To be voted.....	92,301,900	86,203,801	6,098,099	
	Authorized by Statute.....	5,480,000	5,013,200	466,800	
		97,781,900	91,217,001	6,564,899	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	658,300	663,500
		Accommodation (in this Department's own buildings).....	4,690,200	3,688,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	550,100	544,600
		Contributions to Superannuation Account (Department of Finance).....	925,400	898,400
		Employee surgical-medical insurance premiums (Department of Finance).....	98,900	114,500
		Employee compensation payments (Department of Labour).....	166,000	167,800
		Carrying of franked mail (Post Office Department).....	61,700	57,000
			7,150,600	6,134,100
		Statutory—Minister of Northern Affairs and National Resources—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		ADMINISTRATION AND GENERAL		
		Vote 1—Departmental Administration including a contribution to the Canadian Council of Resource Ministers in an amount equal to one-half the aggregate contribution of the Provinces but not exceeding \$55,000 and \$145,000 for grants for northern research and for northern scientific research expeditions		
		DEPARTMENTAL ADMINISTRATION INCLUDING A CONTRIBUTION TO THE CANADIAN COUNCIL OF RESOURCE MINISTERS IN AN AMOUNT EQUAL TO ONE-HALF THE AGGREGATE CONTRIBUTION OF THE PROVINCES BUT NOT EXCEEDING \$55,000		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Minister (\$23,000)		
2		Senior Officer 3 (\$18,500-\$23,000)		
1	2	Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
5	5	(\$14,000-\$16,000)		
10	6	(\$12,000-\$14,000)		
13	11	(\$10,000-\$12,000)		
26	21	(\$8,000-\$10,000)		
27	18	(\$6,000-\$8,000)		
	9	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
3		(\$8,000-\$10,000)		
7	5	(\$6,000-\$8,000)		
3	6	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION AND GENERAL (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
4	1	(\$6,000-\$8,000)		
65	60	(\$4,000-\$6,000)		
34	49	(Under \$4,000)		
206	201			
(206)	(201)	Continuing Establishment.....	1,187,000	1,066,600
(3)	(2)	Casuals and Others.....	8,600	2,800
(209)	(203)	Salaries and Wages (including \$56,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,195,000	1,069,400
		Isolation and Other Allowances..... (2)	6,000	6,000
		Professional and Special Services..... (4)	21,500	66,000
		Travelling and Removal Expenses..... (5)	41,000	46,000
		Freight, Express and Cartage..... (6)	200	200
		Postage..... (7)	4,000	8,500
		Telephones and Telegrams..... (8)	22,000	19,000
		Publication of Departmental Report..... (9)	4,000	4,600
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	3,600	3,000
		Office Stationery, Supplies and Equipment..... (11)	37,500	34,500
		Materials and Supplies..... (12)	1,100	900
		Repairs and Upkeep of Equipment..... (17)	600	500
		Contribution to the Canadian Council of Resource Ministers..... (20)	55,000	50,001
		Unemployment Insurance Contributions..... (21)	.....	100
		Sundries..... (22)	1,500	600
			1,393,000	1,303,301
		Expenditure		
		1962-63..... \$ 1,023,265		
		1963-64..... 1,136,282		
		1964-65 (estimated)..... 1,311,000		
		NORTHERN CO-ORDINATION AND RESEARCH INCLUDING \$145,000 FOR GRANTS FOR NORTHERN RESEARCH AND FOR NORTHERN SCIENTIFIC RESEARCH EXPEDITIONS		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
2	1	(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
1	1	(\$4,000-\$6,000)		
2	2	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION AND GENERAL (Continued)		
		Vote 1 (Continued)		
		NORTHERN CO-ORDINATION ETC, (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
6	4			
4	4			
1	1			
25	21			
(24)	(20)			
		Salaries and Wages (including \$5,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	159,700	120,900
		Overtime.....(1)	500	500
		Isolation and Other Allowances.....(2)	8,800	8,800
		Professional and Special Services.....(4)	45,000	45,000
		Travelling and Removal Expenses.....(5)	18,000	12,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Telephones and Telegrams.....(8)	1,700	1,700
		Publication of Departmental Reports and Other		
		Material.....(9)	6,000	6,000
		Office Stationery, Supplies and Equipment.....(11)	9,000	9,000
		Materials and Supplies.....(12)	5,000	2,500
		Repairs and Upkeep of Buildings and Works.....(14)	300	300
		Acquisition of Equipment.....(16)	10,000	10,000
		Repairs and Upkeep of Equipment.....(17)	700	500
		Municipal or Public Utility Services.....(19)	12,000	12,000
		Grants for Northern Research and for Northern Scientific Research Expeditions.....(20)	145,000	120,000
		Sundries, including transportation expenses of other than Government Employees.....(22)	1,300	300
			424,000	350,500
		Expenditure		
		1962-63.....\$ 215,247		
		1963-64.....237,789		
		1964-65 (estimated).....329,900		
		Total, Vote 1.....	1,817,000	1,653,801
		Expenditure		
		1962-63.....\$ 1,238,512		
		1963-64.....1,374,071		
		1964-65 (estimated).....1,640,900		
		Vote 5—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, to assist in the development of roads leading to resources(20)	6,665,000	8,625,000
		Expenditure		
		1962-63.....\$ 10,365,803		
		1963-64.....8,132,491		
		1964-65 (estimated).....8,625,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		ADMINISTRATION AND GENERAL (Continued)		
		Vote 10—Contributions to the Provinces, pursuant to agreements entered into with the approval of the Governor in Council by Canada with the Provinces, of amounts equal to one-half of the amounts confirmed by the Provinces as having been spent by them for Campground and Picnic Area Developments. (20)	75,000	200,000
		Expenditure		
		1962-63..... \$ 1,271,667		
		1963-64..... 250,000		
		1964-65 (estimated)..... 150,000		
		NATIONAL PARKS		
		Vote 15—Administration, Operation and Maintenance including wildlife resources conservation and development, administration of the Migratory Birds Convention Act and payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council, payment to the National Battlefields Commission for the purposes and subject to the provisions of an Act respecting the National Battlefields at Quebec, and grants as detailed in the Estimates		
		BRANCH ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2		Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
3	2	(\$12,000-\$14,000)		
3	2	(\$10,000-\$12,000)		
5	6	(\$8,000-\$10,000)		
8	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
2		(\$10,000-\$12,000)		
2	2	(\$8,000-\$10,000)		
4	4	(\$6,000-\$8,000)		
3	3	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
33	29	(\$4,000-\$6,000)		
24	25	(Under \$4,000)		
93 (93)	79 (79)	Salaries (including \$24,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	510,000	428,800
		Overtime..... (1)	4,000	4,000
		Professional and Special Services..... (4)	9,000	10,800
		Travelling Expenses..... (5)	41,150	16,100
		Postage..... (7)	100	100
		Telephones and Telegrams..... (8)	3,800	1,800
		Office Stationery, Supplies and Equipment..... (11)	11,500	9,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 15 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
		Materials and Supplies.....(12)	850	600
		Acquisition of Equipment.....(16)	400	350
		Sundries.....(22)	200	150
			581,000	472,200
		Expenditure		
		1962-63.....\$ 303,516		
		1963-64.....286,824		
		1964-65 (estimated).....487,200		
		NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE		
		Salaried Positions:		
		Administrative and Professional:		
5	5	(\$14,000-\$16,000)		
12	1	(\$12,000-\$14,000)		
15	9	(\$10,000-\$12,000)		
61	50	(\$8,000-\$10,000)		
59	45	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
6	3	(\$10,000-\$12,000)		
12	5	(\$8,000-\$10,000)		
57	47	(\$6,000-\$8,000)		
261	251	(\$4,000-\$6,000)		
71	65	(Under \$4,000)		
2	2	(Part Time)		
30	44	(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
92	75	(\$4,000-\$6,000)		
53	54	(Under \$4,000)		
3	2	(Seasonal)		
		Prevailing Rate Positions:		
354	337	(Full Time)		
210	175	(Part Time)		
1,324	1,267	(Seasonal)		
2,628	2,438			
(1,692)	(1,559)			
(74)	(44)			
		Continuing Establishment.....	6,983,746	6,457,500
		Casuals and Others.....	354,854	203,500
(1,766)	(1,603)			
		Salaries and Wages (including \$98,000 allotted dur- ing 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	7,338,600	6,661,000
		Overtime.....(1)	151,000	152,900
		Allowances.....(2)	33,000	14,200
		Professional and Special Services.....(4)	260,200	183,000
		Travelling and Removal Expenses.....(5)	177,000	122,800
		Freight, Express and Cartage.....(6)	57,300	36,100
		Postage.....(7)	12,800	10,200
		Telephones and Telegrams.....(8)	71,900	61,900
		Publication of Departmental Reports and Other Material.....(9)	88,400	83,200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 15 (Continued)		
		NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (Continued)		
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	36,200	17,500
		Office Stationery, Supplies and Equipment.....(11)	72,500	64,900
		Materials and Supplies.....(12)	904,000	725,000
		Repairs and Upkeep of Buildings and Works.....(14)	280,000	235,000
		Repairs and Upkeep of Roads, Bridges, Streets, Sidewalks and Trails.....(14)	446,000	365,100
		Rental of Land, Buildings and Works.....(15)	400	600
		Repairs and Upkeep of Equipment.....(17)	685,000	587,900
		Rental of Equipment.....(18)	49,900	3,900
		Municipal or Public Utility Services.....(19)	300,000	245,500
		Payments to Individuals or Groups in accordance with Agreements entered into by the Minister pursuant to the Historic Sites and Monuments Act for the preservation and commemoration of Historic Sites.....(20)	260,000	105,000
		Grant to the National and Provincial Parks Associ- ation of Canada.....(20)		20,000
		Unemployment Insurance Contributions.....(21)	44,000	41,200
		Sundries.....(22)	44,800	37,100
			11,313,000	9,774,000
		(Further Details)		
		Engineering Division Headquarters.....	407,632	475,796
		Historic Sites Division Headquarters.....	468,162	400,775
		National Parks Division Headquarters.....	355,250	324,066
		Education and Interpretation Section.....	111,700	85,500
		Headquarters—Atlantic Region.....	206,153	136,674
		Historic Sites—Atlantic Region.....	319,495	194,614
		Cape Breton Highlands Park.....	361,662	353,182
		Fundy Park.....	277,147	252,714
		Fortress of Louisbourg.....	270,300	270,304
		Prince Edward Island Park.....	257,839	218,646
		Terra Nova Park.....	271,339	230,277
		Headquarters—Central Region.....	72,650	62,933
		Historic Sites—Central Region.....	137,054	80,694
		Georgian Bay Islands Park.....	51,057	54,725
		Point Pelee Park.....	148,473	133,277
		St. Lawrence Islands Park.....	67,057	66,340
		Headquarters—Western Region.....	366,990	225,456
		Historic Sites—Western Region.....	140,906	87,566
		Banff Park.....	2,018,996	1,856,080
		Elk Island Park.....	347,015	330,117
		Jasper Park.....	1,065,036	995,762
		Kootenay Park.....	560,504	525,904
		Mount Revelstoke and Glacier Parks.....	568,994	508,666
		Prince Albert Park.....	581,820	546,484
		Riding Mountain Park.....	600,826	538,837
		Waterton Lakes Park.....	399,007	387,831
		Wood Buffalo Park.....	410,755	
		Yoho Park.....	469,181	430,780
			11,313,000	9,774,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 15 (Continued)		
		NATIONAL PARKS AND HISTORIC SITES AND MONU- MENTS—ADMINISTRATION, OPERATION AND MAIN- TENANCE (Continued)		
		Expenditure Revenue		
		1962-63..... \$ 8,466,608 \$2,373,899		
		1963-64..... 9,076,079 2,889,121		
		1964-65 (estimated)..... 9,961,500 2,554,420		
		GRANT TO JACK MINER MIGRATORY BIRD FOUN- DATION..... (20)	10,000	5,000
		GRANT IN AID OF THE DEVELOPMENT OF THE INTER- NATIONAL PEACE GARDEN IN MANITOBA (20)	15,000	15,000
		TO AUTHORIZE PAYMENT TO THE NATIONAL BATTLE- FIELDS COMMISSION FOR THE PURPOSES AND SUBJECT TO THE PROVISIONS OF AN ACT RESPECTING THE NATIONAL BATTLEFIELDS AT QUEBEC (CHAP. 57, STATUTES OF 1908, AS AMENDED)..... (22)	275,000	315,300
		Expenditure		
		1962-63..... \$ 232,596		
		1963-64..... 231,310		
		1964-65 (estimated)..... 315,300		
		CANADIAN WILDLIFE SERVICE—WILDLIFE RESOUR- CES CONSERVATION AND DEVELOPMENT, INCLUDING ADMINISTRATION OF THE MIGRATORY BIRDS CON- VENTION ACT, \$6,000 FOR SCHOLARSHIPS FOR THE UNIVERSITY TRAINING OF BIOLOGISTS AND PAY- MENTS TO LAND OWNERS WHO MAINTAIN MIGRA- TORY BIRD HABITAT IN ACCORDANCE WITH AGREE- MENTS ENTERED INTO ON TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
8		(\$12,000-\$14,000)		
9	11	(\$10,000-\$12,000)		
44	33	(\$8,000-\$10,000)		
2	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
19	6	(\$4,000-\$6,000)		
9	9	(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
10	11	(\$4,000-\$6,000)		
7	9	(Under \$4,000)		
6	6	(Part Time)		
120	93			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 15 (Continued)		
		CANADIAN WILDLIFE SERVICE (Continued)		
(112)	(85)	Continuing Establishment.....	525,000	499,930
(17)	(14)	Casuals and Others.....	67,000	57,570
(129)	(99)	Salaries and Wages (including \$18,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of Pay)..... (1)	592,000	557,500
		Overtime..... (1)	12,000	9,500
		Allowances..... (2)	9,000	6,900
		Professional and Special Services..... (4)	185,000	111,800
		Travelling Expenses—Field Investigations..... (5)	64,500	56,300
		Other Travelling and Removal Expenses..... (5)	39,200	26,400
		Freight, Express and Cartage..... (6)	13,200	11,800
		Postage..... (7)	2,200	2,900
		Telephones and Telegrams..... (8)	7,500	7,200
		Publication of Departmental Reports and Other Material..... (9)	81,500	45,600
		Films and Hunting Season Posters..... (10)	43,800	34,300
		Office Stationery, Supplies and Equipment..... (11)	20,300	22,100
		Materials and Supplies..... (12)	69,500	85,400
		Repairs and Upkeep of Buildings and Works..... (14)	1,900	600
		Rental of Land, Buildings and Works..... (15)	45,300	17,200
		Repairs and Upkeep of Equipment..... (17)	16,200	13,600
		Rental of Equipment..... (18)	114,400	73,600
		Municipal or Public Utility Services..... (19)	9,200	4,800
		Memberships in Scientific Associations..... (20)	500	500
		Scholarships for the university training of biologists..... (20)	6,000	3,600
		Unemployment Insurance Contributions..... (21)	200	200
		Payments to land owners who maintain migratory bird habitat in accordance with agreements entered into on terms and conditions approved by the Governor in Council..... (22)	15,000	12,700
		Sundries..... (22)	3,600	2,400
			1,357,000	1,106,900
		Expenditure		
		1962-63..... \$ 932,390		
		1963-64..... 957,640		
		1964-65 (estimated)..... 1,129,000		
		Total, Vote 15.....	13,551,000	11,688,400
		Expenditure Revenue		
		1962-63..... \$ 9,935,110 \$2,373,899		
		1963-64..... 10,571,543 2,889,121		
		1964-65 (estimated)..... 11,913,000 2,554,420		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 20—Construction or Acquisition of Buildings, Works, Land and Equipment		
		NATIONAL PARKS AND HISTORIC SITES AND MONUMENTS		
		Construction of Trunk Highways including Bridges. (13)	4,414,000	3,225,000
		Construction of Other Roads, Bridges and Trails... (13)	1,018,000	1,965,000
		Construction of Buildings and Other Construction Projects..... (13)	8,394,000	7,874,000
		Acquisition of Cars and Trucks..... (16)	327,000	324,000
		Acquisition of Tractors and Heavy Road Machinery. (16)	241,000	345,000
		Acquisition of Fire-Fighting Equipment..... (16)	42,000	39,000
		Acquisition of Other Equipment..... (16)	237,000	188,000
			14,673,000	13,960,000
		(Further Details)		
		Head Office.....	720,000	651,000
		Education and Interpretation Section.....	1,000	4,000
		Historic Sites.....	1,581,900	846,000
		Engineering Division Headquarters.....	200	25,000
		Headquarters—Atlantic Region.....	26,300	
		Headquarters—Central Region.....	4,300	
		Headquarters—Western Region.....	7,600	10,000
		National Parks Trunk Highways.....	4,414,000	3,225,000
		Banff Park.....	1,246,400	1,825,000
		Cape Breton Highlands Park.....	243,500	305,000
		Elk Island Park.....	391,700	377,000
		Fortress of Louisbourg Restoration Section.....	1,500,000	1,400,000
		Fundy Park.....	354,800	202,000
		Georgian Bay Islands Park.....	52,300	40,000
		Jasper Park.....	970,800	955,000
		Kootenay Park.....	200,000	311,000
		Mount Revelstoke and Glacier Parks.....	947,000	981,000
		Point Pelee Park.....	206,300	266,000
		Prince Albert Park.....	162,200	440,000
		Prince Edward Island Park.....	381,000	295,000
		Riding Mountain Park.....	93,200	200,000
		St. Lawrence Islands Park.....	44,200	70,000
		Terra Nova Park.....	290,100	710,000
		Waterton Lakes Park.....	277,900	203,000
		Wood Buffalo Park.....	231,900	
		Yoho Park.....	324,400	619,000
			14,673,000	13,960,000
		Expenditure		
		1962-63.....	\$ 16,223,856	
		1963-64.....	12,306,192	
		1964-65 (estimated).....	13,960,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NATIONAL PARKS (Continued)		
		Vote 20 (Continued)		
		CANADIAN WILDLIFE SERVICE—WILDLIFE RESOURCES CONSERVATION AND DEVELOPMENT		
		Construction or Acquisition of Buildings and Works.. (13)	254,000	238,200
		Acquisition of Equipment..... (16)	75,000	55,400
			329,000	293,600
		Expenditure		
		1962-63..... \$ 91,363		
		1963-64..... 63,469		
		1964-65 (estimated)..... 175,000		
		Total, Vote 20.....	15,002,000	14,253,600
		Expenditure		
		1962-63..... \$ 16,315,219		
		1963-64..... 12,369,661		
		1964-65 (estimated)..... 14,135,000		
		WATER RESOURCES		
		Vote 30—Administration, Operation and Maintenance including Canada's share of the expenses of the International Executive Council, World Power Conference, and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of the Province of Manitoba and of the Province of Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul and the amount of the shares of Provincial and outside agencies of the cost of hydrometric surveys		
		WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S SHARE OF THE EXPENSES OF THE INTERNATIONAL EXECUTIVE COUNCIL, WORLD POWER CONFERENCE, AND AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARES OF THE PROVINCE OF MANITOBA AND OF THE PROVINCE OF ONTARIO OF THE COST OF REGULATING THE LEVELS OF LAKE OF THE WOODS AND LAC SEUL AND THE AMOUNT OF THE SHARES OF PROVINCIAL AND OUTSIDE AGENCIES OF THE COST OF HYDROMETRIC SURVEYS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1				
2	2			
18	4			
13	18			
65	54			
3	3			
105	85			
33	28			
2	2			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WATER RESOURCES (Continued)		
		Vote 30 (Continued)		
		WATER RESOURCES BRANCH—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
44	21	(Under \$4,000)		
25	34	Prevailing Rate Positions:		
		(Full Time)		
4	4			
317	256	Continuing Establishment.....	1,879,500	1,513,500
(317)	(256)	Casuals and Others.....	70,500	65,000
(18)	(16)			
(335)	(272)	Salaries and Wages (including \$27,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,950,000	1,578,500
		Overtime.....(1)	6,000	6,000
		Isolation and Other Allowances.....(2)	17,000	13,000
		Professional and Special Services.....(4)	465,000	167,000
		Travelling Expenses—Field Investigations.....(5)	150,000	143,000
		Travelling Expenses—Head Office.....(5)	28,000	28,000
		Removal Expenses.....(5)	12,000	10,000
		Freight, Express and Cartage.....(6)	12,000	7,500
		Postage.....(7)	4,500	3,500
		Telephones, Telegrams and Other Communication Services.....(8)	30,000	24,000
		Publication of Departmental Reports and Other Material.....(9)	18,000	18,000
		Office Stationery, Supplies and Equipment.....(11)	33,000	33,000
		Materials and Supplies.....(12)	61,000	51,000
		Rental of Land and Buildings.....(15)	10,000	8,000
		Repairs and Upkeep of Equipment.....(17)	46,500	36,000
		Rental of Equipment.....(18)	130,000	114,000
		Municipal or Public Utility Services.....(19)	22,000	8,500
		Canada's share of the expenses of the International Executive Council, World Power Conference....(20)	350	350
		Membership Fees.....(20)	250	175
		Unemployment Insurance Contributions.....(21)	300	300
		Sundries.....(22)	2,100	1,675
			2,998,000	2,251,500
		Less—Estimated amount recoverable from provincial and outside agencies.....(34)	60,000	50,000
			2,938,000	2,201,500
		Expenditure Revenue		
		1962-63.....\$ 1,885,008 \$ 143,516		
		1963-64.....1,888,619 136,110		
		1964-65 (estimated).....2,250,000 110,000		
		NELSON RIVER—EXPENDITURES IN CONNECTION WITH INVESTIGATIONS TO BE CARRIED OUT IN ACCORDANCE WITH AN AGREEMENT ENTERED INTO BETWEEN CANADA AND MANITOBA.....(20)	700,000	950,000
		Expenditure		
		1962-63.....\$ 50,000		
		1963-64.....450,000		
		1964-65 (estimated).....750,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WATER RESOURCES (Continued)		
		Vote 30 (Continued)		
		ITEMS NOT REQUIRED FOR 1965-66		
		Studies and Surveys of the Columbia River Watershed in Canada		
(7)		Salaries..... (1)		38,200
		Travelling Expenses—Field Investigations..... (5)		2,000
		Travelling Expenses—Head Office..... (5)		1,000
		Telephones, Telegrams and Other Communication Services..... (8)		500
		Office Stationery, Supplies and Equipment..... (11)		500
		Materials and Supplies..... (12)		500
				42,700
		Fraser River—Federal expenditures in connection with investigations to be carried out by the Fraser River Board..... (20)		10,000
		Total, Vote 30.....	3,638,000	3,204,200
		Expenditure Revenue		
		1962-63..... \$ 2,138,159 \$ 143,516		
		1963-64..... 2,440,796 136,110		
		1964-65 (estimated)..... 3,216,200 113,539		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment and authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys		
		Construction or Acquisition of Buildings and Works.. (13)	704,800	241,000
		Acquisition of Equipment..... (16)	363,000	138,900
			1,067,800	379,900
		Less—Estimated amount recoverable from provincial and outside agencies..... (34)	78,400	55,400
			989,400	324,500
		Expenditure		
		1962-63..... \$ 306,793		
		1963-64..... 282,301		
		1964-65 (estimated)..... 324,500		
		Vote 40—Contributions to the Provinces towards the construction of dams and other works to assist in the conservation and control of water resources in accordance with agreements entered into between Canada and the Provinces		
		Contribution to the Province of Ontario towards the cost of the Upper Thames River Conservation Authority program.....	700,000	400,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WATER RESOURCES (Continued)		
		Vote 40 (Continued)		
		Contribution to the Province of Ontario towards the cost of the Ausable River Conservation Authority program.....	200,000	225,000
		Contribution to the Province of Ontario towards the cost of the Metropolitan Toronto Conservation Authority program.....	1,100,000	900,000
		Contribution to the Province of Manitoba towards the construction of the Greater Winnipeg Floodway.....	7,400,000	7,425,000
		(20)	9,400,000	8,950,000
		Expenditure		
		1962-63..... \$ 3,097,376		
		1963-64..... 7,600,015		
		1964-65 (estimated)..... 8,950,000		
		NORTHERN ADMINISTRATION		
		Vote 45—Administration, Operation and Maintenance, including grants and contributions as detailed in the Estimates, authority to make recoverable advances for services performed on behalf of the Governments of the Northwest Territories and the Yukon Territory, authority to sell electric power and fuel oil (and to provide services in respect thereof), in accordance with terms and conditions approved by the Governor in Council, to private consumers in remote locations where alternative local sources of supply are not available and to authorize the Minister of Northern Affairs and National Resources to provide, in respect of Eskimo commercial activities, for the instruction and supervision of Eskimos, the furnishing of materials, the purchase of finished goods and, notwithstanding any other Act, the sale of such finished goods		
		BRANCH ADMINISTRATION INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PERFORMED ON BEHALF OF THE GOVERNMENTS OF THE NORTHWEST TERRITORIES AND THE YUKON TERRITORY		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 2 (\$16,500-\$20,000)		
	2	Senior Officer 1 (\$14,500-\$18,000)		
	4	(\$14,000-\$16,000)		
	8	(\$12,000-\$14,000)		
	8	(\$10,000-\$12,000)		
	29	(\$8,000-\$10,000)		
	18	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	9	(\$8,000-\$10,000)		
	8	(\$6,000-\$8,000)		
	11	(\$4,000-\$6,000)		
		Clerical:		
	2	(\$6,000-\$8,000)		
	67	(\$4,000-\$6,000)		
	27	(Under \$4,000)		
194	188			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		BRANCH ADMINISTRATION (Continued)		
(194)	(188)	Salaries (including \$39,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,151,000	1,047,800
		Overtime..... (1)	3,000	
		Professional and Special Services..... (4)	74,300	63,500
		Travelling and Removal Expenses..... (5)	93,800	76,000
		Freight, Express and Cartage..... (6)	900	800
		Postage..... (7)	4,400	300
		Telephones and Telegrams..... (8)	15,000	18,000
		Departmental Publications..... (9)	13,600	13,100
		Films, Displays and Publicity..... (10)	28,700	3,000
		Office Stationery, Supplies and Equipment..... (11)	33,400	37,000
		Materials and Supplies..... (12)	15,100	12,900
		Acquisition of Equipment..... (16)	9,500	1,500
		Repairs and Upkeep of Equipment..... (17)	1,400	700
		Memberships..... (20)	400	500
		Sundries, including Transportation Expenses of Other than Government Employees..... (22)	23,100	28,100
			1,467,600	1,303,200
		Less—Amounts Recoverable from the Governments of the Yukon and Northwest Territories..... (34)	34,000	32,000
			1,433,600	1,271,200
		Expenditure		
		1962-63..... \$ 1,157,480		
		1963-64..... 1,115,041		
		1964-65 (estimated)..... 1,298,300		
		EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
		(\$14,000-\$16,000)		
12	6	(\$12,000-\$14,000)		
48	53	(\$10,000-\$12,000)		
11	12	(\$8,000-\$10,000)		
314	289	(\$6,000-\$8,000)		
16	7	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
4	2	(\$10,000-\$12,000)		
1	3	(\$8,000-\$10,000)		
8	7	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
8	8	(Under \$4,000)		
		Clerical:		
1	2	(\$6,000-\$8,000)		
27	18	(\$4,000-\$6,000)		
6	13	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
531	481			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		EDUCATION DIVISION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(531) (19)	(481) (21)	Continuing Establishment.....	3,170,000	2,823,800
		Casuals and Others.....	84,400	94,600
(550)	(502)	Salaries and Wages (including \$84,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,254,400	2,918,400
		Isolation and Other Allowances..... (2)	504,600	450,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.. (4)	1,434,900	1,341,000
		Other Professional and Special Services..... (4)	581,200	231,500
		Travelling and Removal Expenses..... (5)	366,000	369,900
		Freight, Express and Cartage..... (6)	602,000	582,400
		Postage..... (7)	3,000	3,300
		Telephones, Telegrams and Other Communication Services..... (8)	26,500	25,100
		Departmental and Educational Publications..... (9)	9,500	4,500
		Audio-Visual Aids and Publicity..... (10)	55,300	50,000
		Office Stationery, Supplies and Equipment..... (11)	31,100	31,300
		Fuel for Heating Departmental Buildings..... (12)	448,500	472,100
		Other Materials and Supplies..... (12)	818,800	922,200
		Repairs and Upkeep of Buildings and Works..... (14)	424,300	333,000
		Rental of Land and Buildings..... (15)	6,100	3,000
		Repairs and Upkeep of Equipment..... (17)	59,500	23,700
		Rental of Equipment..... (18)	10,100	11,000
		Municipal or Public Utility Services..... (19)	930,000	900,000
		Memberships..... (20)	200	200
		Unemployment Insurance Contributions..... (21)	2,300	2,000
		Sundries, including Transportation expenses of Other than Government Employees..... (22)	198,500	151,500
		Less—Amounts Recoverable from the Government of the Northwest Territories..... (34)	9,766,800	8,826,100
			1,440,000	1,420,000
			8,326,800	7,406,100
		Expenditure		
		1962-63..... \$ 5,639,133		
		1963-64..... 6,085,744		
		1964-65 (estimated)..... 8,128,000		
		WELFARE AND INDUSTRIAL DIVISIONS—ADMINIS- TRATION, OPERATION AND MAINTENANCE INCLUD- ING GRANTS AS DETAILED IN THE ESTIMATES AND TO AUTHORIZE THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES TO PROVIDE, IN RESPECT OF ESKIMO COMMERCIAL ACTIVITIES, FOR THE INSTRUCTION AND SUPERVISION OF ESKIMOS, THE FURNISHING OF MATERIALS, THE PURCHASE OF FINISHED GOODS AND, NOTWITH- STANDING ANY OTHER ACT, THE SALE OF SUCH FINISHED GOODS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		WELFARE AND INDUSTRIAL DIVISIONS—ADMINIS- TRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions: (Continued)		
		Administrative and Professional: (Continued)		
11		(\$10,000-\$12,000)		
33	21	(\$8,000-\$10,000)		
28	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
	2	(\$10,000-\$12,000)		
	22	(\$8,000-\$10,000)		
7	22	(\$6,000-\$8,000)		
8	3	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
16	21	(\$4,000-\$6,000)		
12	12	(Under \$4,000)		
46	44	Prevailing Rate Positions: (Full Time)		
173	165	Continuing Establishment.....	798,600	709,800
(173)	(165)	Casuals and Others.....	53,000	56,000
(12)	(13)			
(185)	(178)	Salaries and Wages (including \$38,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	851,600	765,800
		Isolation and Other Allowances..... (2)	110,000	99,000
		Tuition, Maintenance and Training Grants and Other Payments including Transportation of Trainees.. (4)	572,800	467,500
		Other Professional and Special Services..... (4)	415,300	349,800
		Travelling and Removal Expenses..... (5)	154,000	133,000
		Freight, Express and Cartage..... (6)	190,100	128,000
		Postage..... (7)	600	500
		Telephones, Telegrams and Other Communication Services..... (8)	8,600	8,600
		Departmental Publications..... (9)	20,600	20,000
		Films, Displays and Publicity..... (10)	19,500	18,600
		Office Stationery, Supplies and Equipment..... (11)	14,700	14,000
		Fuel for Heating Departmental Buildings..... (12)	140,000	123,900
		Purchase of Materials and Supplies for Eskimos..... (12)	1,079,300	1,098,300
		Other Materials and Supplies..... (12)	202,800	207,300
		Repairs and Upkeep of Buildings and Works..... (14)	62,800	56,000
		Rental of Land and Buildings..... (15)	1,000	1,000
		Repairs and Upkeep of Equipment..... (17)	93,300	76,900
		Rental of Equipment..... (18)	37,500	44,800
		Municipal or Public Utility Services..... (19)	96,500	84,000
		Memberships..... (20)	500	400
		Grants to Eskimos towards acquisition of boats for commercial fishing or resources harvesting..... (20)	50,000	40,000
		Grants of \$1,000 to Eskimos towards acquisition or construction of low-cost houses..... (20)	150,000	
		Unemployment Insurance Contributions..... (21)	1,600	1,800
		Sundries, including transportation expenses of other than government employees..... (22)	234,000	148,100
			4,507,100	3,887,300
		Expenditure Revenue		
		1962-63..... \$ 2,810,356 \$ 200,010		
		1963-64..... 2,975,306 444,113		
		1964-65 (estimated)..... 4,099,100 450,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		YUKON TERRITORY—OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	2	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
6	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1		(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
13	15	(\$4,000-\$6,000)		
		Clerical:		
1		(\$6,000-\$8,000)		
12	14	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
		Prevailing Rate Positions:		
6	6	(Full Time)		
1	1	(Part Time)		
13	10	(Seasonal)		
66	62			
(58)	(56)	Continuing Establishment.....	351,500	324,100
(5)	(5)	Casuals and Others.....	20,500	18,200
(63)	(61)			
		Salaries and Wages (including \$7,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	372,000	342,300
		Overtime.....(1)	2,000	
		Isolation and Other Allowances.....(2)	70,000	70,000
		Professional and Special Services.....(4)	44,600	64,300
		Travelling and Removal Expenses.....(5)	34,000	30,000
		Freight, Express and Cartage.....(6)	3,000	3,000
		Postage.....(7)	2,000	2,000
		Telephones and Telegrams.....(8)	7,500	6,000
		Publication of Pamphlets and Other Material.....(9)	1,800	1,100
		Films, Displays and Publicity.....(10)	2,200	2,500
		Office Stationery, Supplies and Equipment.....(11)	6,700	7,500
		Materials and Supplies including Fuel.....(12)	60,000	52,000
		Maintenance of Roads and Bridges.....(14)	910,900	712,000
		Repairs and Upkeep of Buildings and Works.....(14)	35,300	32,800
		Repairs and Upkeep of Equipment.....(17)	55,000	50,000
		Rental of Equipment.....(18)	97,500	80,000
		Municipal or Public Utility Services.....(19)	62,000	59,600
		Grants of \$5,000 to the British Columbia and Yukon Chamber of Mines, and \$2,500 to the Yukon Chamber of Mines to assist in the operation of Prospectors' Training Courses and the maintenance of permanent public offices for the purpose of educating and assisting all persons interested in searching for mineral deposits.....(20)	7,500	7,500
		Grant to Yukon Territorial Government for Hospital Care of Indians.....(20)	150,000	140,000
		Grant to the Yukon Territorial Government to cover the cost of moving squatters' houses in the Whitehorse area to new locations.....(20)	100,000	125,000
		Grant to the Yukon Territorial Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan... (20)	20,000	40,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		YUKON TERRITORY—OPERATION AND MAINTENANCE (Continued)		
		Contribution in an amount equal to 50% of the expenditures by the Yukon Territorial Government for the Development of Campgrounds and Picnic Areas..... (20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes... (20)	100,000	100,000
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Watson Lake, Yukon Territory..... (20)		14,400
		Contribution to the Yukon Territorial Government towards the cost of construction of a school at Dawson, Yukon Territory..... (20)		5,300
		Grants to prospectors in accordance with the Prospectors' Assistance Program..... (20)	30,000	
		Unemployment Insurance Contributions..... (21)	900	800
		Sundries..... (22)	4,300	4,500
			2,194,200	1,967,600
		Expenditure Revenue		
		1962-63..... \$ 1,613,175 \$ 526,748		
		1963-64..... 1,380,358 881,747		
		1964-65 (estimated)..... 1,872,500 595,500		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ESTIMATES AND AUTHORITY TO MAKE RECOVERABLE ADVANCES FOR SERVICES PERFORMED ON BEHALF OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES AND TO SELL ELECTRIC POWER AND FUEL OIL (AND TO PROVIDE SERVICES IN RESPECT THEREOF), IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO PRIVATE CONSUMERS IN REMOTE LOCATIONS WHERE ALTERNATIVE LOCAL SOURCES OF SUPPLY ARE NOT AVAILABLE		
		Salaried Positions:		
		Administrative and Professional:		
1		Senior Officer 2 (\$16,500-\$20,000)		
2	2	(\$14,000-\$16,000)		
6	2	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
33	22	(\$8,000-\$10,000)		
47	44	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
35	31	(\$6,000-\$8,000)		
40	45	(\$4,000-\$6,000)		
9	9	(Under \$4,000)		
1	1	(Seasonal)		
		Clerical:		
2		(\$6,000-\$8,000)		
97	66	(\$4,000-\$6,000)		
40	41	(Under \$4,000)		
		Prevailing Rate Positions:		
323	261	(Full Time)		
52	65	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Ships' Officers and Crews: (Full Time) (Seasonal)		
2	1			
1	3			
697 (670) (34)	599 (564) (34)	Continuing Establishment.....	3,264,800	2,688,800
		Casuals and Others.....	153,000	142,000
(704)	(598)	Salaries and Wages (including \$56,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	3,417,800	2,830,800
		Isolation and Other Allowances..... (2)	645,000	680,000
		Professional and Special Services..... (4)	51,300	57,500
		Travelling and Removal Expenses..... (5)	341,000	306,900
		Freight, Express and Cartage..... (6)	598,000	540,900
		Postage..... (7)	6,000	6,500
		Telephones, Telegrams and Other Communication Services..... (8)	66,000	62,000
		Departmental Publications..... (9)	2,000	1,200
		Films, Displays and Publicity..... (10)	6,000	5,200
		Office Stationery, Supplies and Equipment..... (11)	49,900	39,500
		Fuel for Heating Departmental Buildings..... (12)	500,000	535,000
		Other Materials and Supplies..... (12)	693,900	709,700
		Maintenance of Highways and Roads..... (14)	480,300	299,000
		Repairs and Upkeep of Buildings and Works..... (14)	882,400	1,022,000
		Rental of Land, Buildings and Works..... (15)	15,400	6,000
		Repairs and Upkeep of Equipment..... (17)	637,500	356,000
		Rental of Equipment..... (18)	306,200	305,000
		Municipal or Public Utility Services..... (19)	845,500	622,794
		Grant to the Alberta and Northwest Chamber of Mines and Resources to assist in the Operation of Prospectors' Training Courses and the maintenance of permanent offices for the purpose of educating and assisting all persons interested in searching for mineral deposits..... (20)	5,000	5,000
		Grant to the Northwest Territories Government for Hospital Care for Indians and Eskimos..... (20)	588,800	508,506
		Grant to the Northwest Territories Government towards cost of operating water supply, sewage services and utilidor systems for Eskimos and Indians..... (20)	25,000	25,000
		Grant to the Northwest Territories Government to enable that Government to make subsidies of up to \$1,000 on each low-cost house for which that Government issues a first mortgage loan..... (20)	50,000	60,000
		Grants to prospectors in accordance with the Prospectors' Assistance Program..... (20)	30,000	
		Contribution in an amount equal to 50% of the expenditures by the Government of the Northwest Territories for Development of Campgrounds and Picnic Areas..... (20)	15,000	15,000
		Contribution of 50% of the cost of establishing or improving airstrips for development purposes.... (20)	80,000	80,000
		Contribution towards the Construction of Community Halls..... (20)	75,000	60,000
		Contribution to the Northwest Territories Government towards the construction of a water line to the Yellowknife Jail..... (20)		53,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 45 (Continued)		
		NORTHWEST TERRITORIES AND OTHER FIELD SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Financial assistance, including a grant to the Government of the Northwest Territories, in respect of losses incurred during the flooding in the Mackenzie District in 1963, in accordance with terms and conditions approved by the Treasury Board and contributions towards the relocation of housing and the development of a new subdivision..... (20)		400,000
		Contribution to the Northwest Territories Government towards the cost of firefighting facilities and equipment..... (20)	30,000	
		Unemployment Insurance Contributions..... (21)	11,500	12,900
		Sundries, including transportation expenses of Other than Government Employees..... (22)	131,800	114,800
			10,586,300	9,720,600
		Less—Amounts Recoverable from the Government of the Northwest Territories..... (34)	39,300	32,800
			10,547,000	9,687,800
		Expenditure Revenue		
		1962-63..... \$ 6,747,072 \$2,025,385		
		1963-64..... 7,961,025 2,330,729		
		1964-65 (estimated)..... 10,282,000 2,483,500		
		Total, Vote 45.....	27,008,700	24,220,000
		Expenditure Revenue		
		1962-63..... \$ 17,967,216 \$2,752,143		
		1963-64..... 19,517,474 3,656,589		
		1964-65 (estimated)..... 25,679,900 3,529,000		
		Vote 50—Construction or Acquisition of Buildings, Works, Land and Equipment including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the share of the Government of the Northwest Territories of expenditures on education and vocational training, authority to make recoverable advances in respect of services provided and work performed on other than federal property when only the Department is capable of performing such service or work, and authority for a program of construction or acquisition of housing for Eskimos and the sale of houses to Eskimos on such terms and conditions and at such prices as the Governor in Council may approve		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 50 (Continued)		
		EDUCATION DIVISION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT, INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN AMOUNTS NOT EXCEEDING IN THE AGGREGATE THE AMOUNT OF THE SHARE OF THE GOVERNMENT OF THE NORTHWEST TERRITORIES OF EXPENDITURES ON EDUCATION AND VOCATIONAL TRAINING		
		Construction or Acquisition of Buildings and Works.. (13)	4,409,300	2,228,000
		Acquisition or Construction of Equipment..... (16)	301,190	417,500
			4,710,490	2,645,500
		Less—Amount Recoverable from the Government of the Northwest Territories..... (34)	1,104,590	401,800
			3,605,900	2,243,700
		Expenditure		
		1962-63..... \$ 2,142,614		
		1963-64..... 1,152,528		
		1964-65 (estimated)..... 2,243,000		
		WELFARE AND INDUSTRIAL DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY FOR A PROGRAM OF CONSTRUCTION OR ACQUISITION OF HOUSING FOR ESKIMOS AND THE SALE OF HOUSES TO ESKIMOS ON SUCH TERMS AND CONDITIONS AND AT SUCH PRICES AS THE GOVERNOR IN COUNCIL MAY APPROVE		
		Construction or Acquisition of Buildings and Works (13)	1,474,000	1,702,600
		Acquisition or Construction of Equipment..... (16)	152,600	368,400
			1,626,600	2,071,000
		Expenditure		
		1962-63..... \$ 759,335		
		1963-64..... 1,065,397		
		1964-65 (estimated)..... 2,071,000		
		YUKON TERRITORY—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction of Roads and Bridges..... (13)	2,012,000	1,793,700
		Construction or Acquisition of Buildings and Works. (13)	650,000	444,500
		Acquisition or Construction of Equipment..... (16)	110,700	136,600
			2,772,700	2,374,800

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Vote 50 (Continued)		
		YUKON TERRITORY—CONSTRUCTION OR ACQUISITION (Continued)		
		Expenditure		
		1962-63..... \$ 4,091,379		
		1963-64..... 1,933,837		
		1964-65 (estimated)..... 2,373,000		
		NORTHWEST TERRITORIES AND OTHER FIELD SERV- ICES—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY TO MAKE RECOVERABLE ADVANCES IN RESPECT OF SERVICES PROVIDED AND WORK PER- FORMED ON OTHER THAN FEDERAL PROPERTY, WHEN ONLY THE DEPARTMENT IS CAPABLE OF PERFORMING SUCH SERVICE OR WORK		
		Construction of Roads and Bridges..... (13)	1,541,500	2,257,000
		Construction or Acquisition of Buildings and Works (13)	3,756,000	3,305,000
		Acquisition or Construction of Equipment..... (16)	853,100	815,900
		Payment of Compensation to persons affected by the relocation of the Town of Aklavik..... (22)		16,900
			6,150,600	6,394,800
		Expenditure		
		1962-63..... \$ 6,161,490		
		1963-64..... 5,974,509		
		1964-65 (estimated)..... 6,372,000		
		Total, Vote 50.....	14,155,800	13,084,300
		Expenditure		
		1962-63..... \$ 13,154,818		
		1963-64..... 10,126,271		
		1964-65 (estimated)..... 13,059,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		NORTHERN ADMINISTRATION (Continued)		
		Statutory—Payments to the Governments of the Yukon Territory and the Northwest Territories for Subsidies and Special Compensation in lieu of certain taxes as provided in the tax-rental agreements authorized by Votes 108 and 118, Special Appropriation Act, 1963		
		PAYMENT TO THE GOVERNMENT OF THE YUKON TERRITORY FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 108, SPECIAL APPROPRIATION ACT, 1963..... (20)	2,631,000	2,320,300
		Expenditure		
		1962-63..... \$ 1,334,619		
		1963-64..... 1,923,069		
		1964-65 (estimated)..... 2,320,300		
		PAYMENT TO THE GOVERNMENT OF THE NORTHWEST TERRITORIES FOR SUBSIDIES AND SPECIAL COMPENSATION IN LIEU OF CERTAIN TAXES AND FOR AMORTIZATION PAYMENTS ON OUTSTANDING LOANS AS PROVIDED IN THE TAX RENTAL AGREEMENT AUTHORIZED BY VOTE 118, SPECIAL APPROPRIATION ACT, 1963..... (20)	2,832,000	2,675,900
		Expenditure		
		1962-63..... \$ 2,175,072		
		1963-64..... 2,528,311		
		1964-65 (estimated)..... 2,675,900		
		Total, Statutory Item.....	5,463,000	4,996,200
		Expenditure		
		1962-63..... \$ 3,509,691		
		1963-64..... 4,451,380		
		1964-65 (estimated)..... 4,996,200		

POST OFFICE

POST OFFICE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Postmaster General—Salary and Motor Car Allowance (Details, page 351).....	17,000	17,000		
1	Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo (Details, page 351).....	221,303,000	210,341,500	10,961,500	
	SUMMARY				
	To be voted.....	221,303,000	210,341,500	10,961,500	
	Authorized by Statute.....	17,000	17,000		
		221,320,000	210,358,500	10,961,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	25,528,700	25,298,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	650,100	584,300
		Contributions to Superannuation Account (Department of Finance).....	9,041,100	8,510,500
		Employee surgical-medical insurance premiums (Department of Finance).....	1,103,000	1,170,100
		Employee compensation payments (Department of Labour).....	269,900	261,900
		Carrying of franked mail (Post Office Department).....	1,063,600	1,008,000
			37,656,400	36,832,800
		Statutory—Postmaster General—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Postal Services including Canada's share of the upkeep of the International Bureaux at Berne and Montevideo		
		DEPARTMENTAL ADMINISTRATION INCLUDING CANADA'S SHARE OF THE UPKEEP OF THE INTERNATIONAL BUREAUX AT BERNE AND MONTEVIDEO		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Postmaster General (\$23,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2	2	(\$14,000-\$16,000)		
2	2	(\$12,000-\$14,000)		
11	6	(\$10,000-\$12,000)		
8	7	(\$8,000-\$10,000)		
49	29	(\$6,000-\$8,000)		
59	63	(\$4,000-\$6,000)		
2	6	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
21	8	(\$4,000-\$6,000)		
17	22	(Under \$4,000)		
8	7	Clerical:		
		(\$6,000-\$8,000)		
15	7	(\$4,000-\$6,000)		
150	125	(Under \$4,000)		
88	80			
439	371	Continuing Establishment.....	2,445,800	1,823,330
(439)	(371)	Casuals and Others.....	12,000	
(2)				
(441)	(371)	Salaries and Wages (including \$83,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,457,800	1,823,330

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Overtime.....(1)	5,000	4,000
		Corps of Commissionaire Services.....(4)	22,200	21,600
		Professional and Special Services.....(4)	23,000	86,200
		Travelling Expenses.....(5)	359,800	170,500
		Freight, Express and Cartage.....(6)	4,000	4,000
		Telephones and Telegrams.....(8)	19,800	20,300
		Publication of Departmental Reports and Other Material.....(9)	55,500	62,250
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	302,700	278,100
		Office Stationery, Supplies and Equipment.....(11)	96,800	83,485
		Repairs and Upkeep of Equipment.....(17)	300	300
		Canada's Share of the upkeep of the International Bureaux at Berne and Montevideo.....(20)	43,200	44,885
		Sundries.....(22)	13,900	11,750
			3,404,000	2,610,700
		Expenditure		
		1962-63.....\$ 2,053,435		
		1963-64.....2,050,151		
		1964-65 (estimated).....2,914,700		
		OPERATIONS INCLUDING SALARIES AND OTHER EXPENSES OF STAFF POST OFFICES, DISTRICT OFFICES, RAILWAY MAIL SERVICE STAFFS, AND SUPPLIES, EQUIPMENT AND OTHER ITEMS FOR REVENUE POST OFFICES, INCLUDING ADMINISTRATION		
		Headquarters		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
6	3	(\$10,000-\$12,000)		
19	21	(\$8,000-\$10,000)		
21	16	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4	1	(\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
21	20	(\$6,000-\$8,000)		
33	37	(\$4,000-\$6,000)		
		Clerical:		
10	7	(\$6,000-\$8,000)		
40	48	(\$4,000-\$6,000)		
5	32	(Under \$4,000)		
169	196			
		Staff Post Offices		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$12,000-\$14,000)		
8	8	(\$10,000-\$12,000)		
21	21	(\$8,000-\$10,000)		
304	299	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
		Staff Post Offices (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
2	2	(\$8,000-10,000)		
308	29	(\$6,000-\$8,000)		
22,239	21,488	(\$4,000-\$6,000)		
1,600	1,479	(Under \$4,000)		
3,014	2,796	(Part Time)		
		Clerical:		
4		(\$6,000-\$8,000)		
154	109	(\$4,000-\$6,000)		
163	141	(Under \$4,000)		
1	1	(Part Time)		
25	25	Prevailing Rate Positions:		
		(Full Time)		
27,847	26,402			
		District Offices		
		Salaried Positions:		
		Administrative and Professional:		
6		(\$12,000-\$14,000)		
11	14	(\$10,000-\$12,000)		
34	29	(\$8,000-\$10,000)		
107	107	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
80	36	(\$6,000-\$8,000)		
250	284	(\$4,000-\$6,000)		
13	13	(Under \$4,000)		
		Clerical:		
6		(\$6,000-\$8,000)		
170	145	(\$4,000-\$6,000)		
279	288	(Under \$4,000)		
956	916			
		Railway Mail Service Staffs		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
477	558			
29,449	28,072			
(27,941)	(26,674)	Continuing Establishment.....	124,327,800	117,946,435
(2,420)	(2,314)	Casuals and Others.....	6,235,000	5,975,000
(30,361)	(28,988)			
		Salaries and Wages (including \$484,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	130,562,800	123,921,435
		Overtime.....(1)	3,400,000	3,400,000
		Night Differential Payments for Operating Services.....(2)	1,365,000	1,340,000
		Isolated Posts and Other Allowances.....(2)	97,000	60,000
		Mileage Allowance.....(2)	295,000	330,000
		Boot Allowance.....(2)	472,500	453,900
		Corps of Commissionaire Services.....(4)	28,000	25,000
		Professional and Special Services.....(4)	28,600	32,600
		Travelling and Removal Expenses.....(5)	493,600	440,075
		Freight, Express and Cartage.....(6)	70,000	70,000
		Telephones and Telegrams.....(8)	199,700	192,550
		Publication of Departmental Reports and Other Material.....(9)	112,600	117,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		OPERATIONS (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	777,400	687,000
		Mail Bags and Letter Carrier Satchels..... (12)	733,600	879,850
		Uniforms..... (12)	806,900	590,690
		Materials and Supplies..... (12)	747,000	725,000
		Rental of Storage Space..... (15)	33,000	18,000
		Acquisition of Equipment..... (16)	1,428,300	1,398,800
		Repairs and Upkeep of Equipment..... (17)	439,300	402,000
		Rental of Equipment..... (18)	107,400	104,100
		School Fees and Public Utility Services..... (19)	11,300	8,800
		Unemployment Insurance Contributions..... (21)	165,000	152,500
		Sundries..... (22)	8,000	8,000
			142,382,000	135,357,300
		Expenditure		
		1962-63..... \$119,992,038		
		1963-64..... 135,609,411		
		1964-65 (estimated)..... 137,225,635		
		TRANSPORTATION—MOVEMENT OF MAIL BY LAND, AIR AND WATER, INCLUDING ADMINISTRATION		
		Salaries Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
3		(\$10,000-\$12,000)		
6	9	(\$8,000-\$10,000)		
6	8	(\$6,000-\$8,000)		
	2	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		Clerical:		
17	7	(\$6,000-\$8,000)		
18	30	(\$4,000-\$6,000)		
3	14	(Under \$4,000)		
56	73	Salaries (including \$18,000 allotted during 1964-65		
(56)	(73)	from the Finance Contingencies Vote for increases		
		in rates of pay)..... (1)	399,900	426,950
		Overtime..... (1)	200	200
		Travelling Expenses..... (5)	10,000	10,000
		Telephones and Telegrams..... (8)	3,000	3,050
		Office Stationery, Supplies and Equipment..... (11)	7,800	7,700
		Rural Mail Delivery Boxes..... (16)		125,000
		Sundries..... (22)	100	100
		Mail Service by Railway..... (32)	14,040,000	14,508,000
		Mail Service by Ordinary Land Conveyance, in- cluding Rural Mail Delivery..... (32)	36,404,000	34,710,000
		Mail Service by Air..... (32)	18,390,000	16,754,000
		Mail Service by Water..... (32)	2,670,000	2,273,000
			71,925,000	68,818,000
		Expenditure		
		1962-63..... \$ 63,935,428		
		1963-64..... 65,951,486		
		1964-65 (estimated)..... 68,675,204		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		FINANCIAL SERVICES INCLUDING AUDIT OF REVENUE, MONEY ORDER AND SAVINGS BANK BUSINESS; AND POSTAGE STAMPS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
1	1	(\$10,000-\$12,000)		
5	8	(\$8,000-\$10,000)		
3	13	(\$6,000-\$8,000)		
14	4	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
5	1	(\$4,000-\$6,000)		
45	23	(Under \$4,000)		
29	7			
		Clerical:		
		(\$6,000-\$8,000)		
10	1	(\$4,000-\$6,000)		
177	213	(Under \$4,000)		
70	120			
361	393			
(361)	(393)	Continuing Establishment.....	1,699,600	1,697,875
(8)	(6)	Casuals and Others.....	22,700	17,000
(369)	(399)			
		Salaries and Wages (including \$89,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,722,300	1,714,875
		Overtime..... (1)	5,000	4,500
		Security Transfer of Cash Deposits and Use of Night Deposit Services..... (4)	37,600	33,500
		Travelling Expenses..... (5)	3,000	2,500
		Telephones and Telegrams..... (8)	5,600	5,400
		Publication of Manual of Financial Procedure and Other Material..... (9)		5,000
		Office Stationery, Supplies and Equipment..... (11)	65,600	49,625
		Rental of Accounting Machines..... (11)	185,000	139,800
		Money Order Forms..... (12)	158,200	172,500
		Manufacture of Postage Stamps and Stamped Postage Supplies..... (12)	1,359,700	1,375,800
		Postage Meter and Postage Register Supplies..... (12)	50,000	52,000
			3,592,000	3,555,500
		Expenditure		
		1962-63..... \$ 3,343,137		
		1963-64..... 3,264,598		
		1964-65 (estimated)..... 3,568,769		
		Total, Vote 1.....	221,303,000	210,341,500
		Recapitulation of Expenditure From Appropriations Compared with Net Revenue		
		Expenditure Revenue		
		1962-63..... \$189,324,038 \$192,830,589		
		1963-64..... 206,875,646 200,774,254		
		1964-65 (estimated)..... 212,384,300 227,571,000		

PRIVY COUNCIL

PRIVY COUNCIL

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	The Prime Minister's Salary and Motor Car Allowance (Details, page 359).....	27,000	27,000		
1	Maintenance and Operation of the Prime Minister's Residence (Details, page 359).....	32,500	32,500		
		59,500	59,500		
	PRIVY COUNCIL OFFICE				
(S)	President of the Privy Council—Salary and Motor Car Allowance (Details, page 359)....	17,000	17,000		
5	Ministers without Portfolio— Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year (Details, page 360).....	7,500	7,500		
(S)	Motor Car Allowances (Details, page 360)....	4,000	4,000		
(S)	Allowance to former Prime Minister (Details, page 360).....	16,667	16,667		
10	General Administration (Details, page 360)....	1,098,400	1,108,700		10,300
15	Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service (Details, page 361).....	3,104,300	3,331,700		227,400
—	Appropriation not required for 1965-66 (Details, page 362).....		100,000		100,000
		4,247,867	4,585,567		337,700
	SUMMARY				
	To be voted.....	4,242,700	4,580,400		337,700
	Authorized by Statute.....	64,667	64,667		
		4,307,367	4,645,067		337,700

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	164,200	153,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	35,500	19,500
		Contributions to Superannuation Account (Department of Finance).....	91,400	50,400
		Employee surgical-medical insurance premiums (Department of Finance).....	7,300	3,500
		Employee compensation payments (Department of Labour).....	500	400
		Carrying of franked mail (Post Office Department).....	9,400	7,900
			308,300	235,400
		Statutory—The Prime Minister's Salary and Motor Car Allowance		
		Salary.....(1)	25,000	25,000
		Motor Car Allowance.....(2)	2,000	2,000
			27,000	27,000
		Vote 1—Maintenance and Operation of the Prime Minister's Residence		
		Salaried Positions:		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(Under \$4,000)		
1	1			
6	6			
7	7			
(7)	(7)			
		Salaries.....(1)	20,600	22,400
		Office Stationery, Supplies and Equipment.....(11)	300	300
		Uniforms.....(12)	300	300
		Other Materials and Supplies (Food).....(12)	6,000	6,000
		Entertainment Expenses.....(22)	5,000	3,250
		Sundries.....(22)	300	250
			32,500	32,500
		Expenditure Revenue		
		1962-63.....\$ 22,205 \$ 5,000		
		1963-64.....27,887 5,055		
		1964-65 (estimated).....30,000 5,000		
		PRIVY COUNCIL OFFICE		
		Statutory—President of the Privy Council—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 5—Ministers without Portfolio—Payment, notwithstanding anything in the Financial Administration Act or the Senate and House of Commons Act respecting the independence of Parliament, to each member of the Queen's Privy Council for Canada who is a Minister for whom no salary or allowance in addition to the allowances under section 33 and section 44 of the Senate and House of Commons Act is provided (the acceptance of which shall not render such member ineligible or disqualify him as a Member of the House of Commons) of a salary of \$7,500 per annum and pro rata for any period less than a year.....	(1) 7,500	7,500
		Statutory—Ministers without Portfolio—Motor Car Allowances.....	(2) 4,000	4,000
		Statutory—Allowance to former Prime Minister.....	(2) 16,667	16,667
		Vote 10—General Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Deputy Head, Clerk of the Privy Council and Secretary to the Cabinet (\$27,000)		
	1	Government Adviser on University Grants (\$24,000)		
	1	Director, Bureau of Government Organization (\$23,000)		
1	1	Policy Secretary (\$25,000)		
1	1	Director, Scientific Secretariat (\$23,000)		
1	2	Senior Officer 3 (\$18,500-\$23,000)		
5	4	Senior Officer 2 (\$16,500-\$20,000)		
1	3	Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
8	5	(\$12,000-\$14,000)		
11	9	(\$10,000-\$12,000)		
8	6	(\$8,000-\$10,000)		
7	12	(\$6,000-\$8,000)		
6		(\$4,000-\$6,000)		
1	1	Technical, Operational and Service: (\$6,000-\$8,000)		
8		Clerical: (\$6,000-\$8,000)		
56	51	(\$4,000-\$6,000)		
18	27	(Under \$4,000)		
134	124			
(134)	(124)	Continuing Establishment.....	888,000	909,000
(3)		Casuals and Others.....	7,000	
(137)	(124)	Salaries and Wages (including \$34,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....	(1) 895,000	909,000
		Overtime.....	(1) 8,000	
		Allowances.....	(2) 5,900	
		Professional and Special Services.....	(4) 53,500	43,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 10 (Continued)		
		Travelling Expenses.....(5)	30,000	30,000
		Postage.....(7)	1,000	1,000
		Telephones, Telegrams and Other Communication Services.....(8)	50,000	50,000
		Office Stationery, Supplies and Equipment.....(11)	37,000	37,000
		Special Grant to the Stratford Shakespearean Festival Foundation of Canada.....(20)		25,000
		Expenses of Federal-Provincial Conferences.....(22)	15,000	11,700
		Sundries.....(22)	3,000	2,000
			1,098,400	1,108,700
		Expenditure		
		1962-63.....\$ 611,198		
		1963-64.....828,884		
		1964-65 (estimated).....1,008,500		
		Vote 15—Expenses of the Royal Commissions listed in the Details of the Estimates and the expenses of the Preparatory Committee on Collective Bargaining in the Public Service		
		EXPENSES OF THE ROYAL COMMISSION ON HEALTH SERVICES.....(22)	196,800	251,400
		Expenditure		
		1962-63.....\$ 516,055		
		1963-64.....232,252		
		1964-65 (estimated).....297,700		
		EXPENSES OF THE ROYAL COMMISSION ON TAXATION... (22)	161,100	647,000
		Expenditure		
		1962-63.....\$ 167,013		
		1963-64.....1,049,752		
		1964-65 (estimated).....830,000		
		EXPENSES OF THE ROYAL COMMISSION ON PILOTAGE... (22)	212,800	261,900
		Expenditure		
		1962-63.....\$.....		
		1963-64.....213,460		
		1964-65 (estimated).....218,140		
		EXPENSES OF THE ROYAL COMMISSION ON BILINGUALISM AND BICULTURALISM.....(22)	2,485,000	1,971,600
		Expenditure		
		1962-63.....\$.....		
		1963-64.....267,107		
		1964-65 (estimated).....1,971,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PRIVY COUNCIL OFFICE (Continued)		
		Vote 15 (Continued)		
		EXPENSES OF THE PREPARATORY COMMITTEE ON COLLECTIVE BARGAINING IN THE PUBLIC SERVICE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
1	3	(\$12,000-\$14,000)		
	4	(\$10,000-\$12,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
4	10			
(4)	(10)	Continuing Establishment.....	41,000	108,770
	(4)	Casuals and Others.....		13,710
(4)	(14)	Salaries and Wages..... (1)	41,000	122,480
		Overtime..... (1)		1,000
		Professional and Special Services..... (4)	1,500	7,500
		Travelling and Removal Expenses..... (5)	3,400	4,000
		Postage..... (7)		200
		Telephones and Telegrams..... (8)	800	2,200
		Publication of Reports..... (9)		3,000
		Office Stationery, Supplies and Equipment..... (11)	1,000	5,000
		Unemployment Insurance Contributions..... (21)		120
		Sundries..... (22)	900	1,500
			43,600	147,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 41,990		
		1964-65 (estimated)..... 84,400		
		ITEMS NOT REQUIRED FOR 1965-66		
		Expenses of the Royal Commission on Banking and Finance.....		42,800
		Expenses of Commission under Part I of the Inquiries Act to Inquire and Report on Certain Prairie Farm Assistance Administrative Matters.....		10,000
		(22).....		52,800
		Total, Vote 15.....	3,194,300	3,331,700
		Expenditure		
		1962-63..... \$ 1,105,821		
		1963-64..... 2,016,505		
		1964-65 (estimated)..... 3,454,640		
		Appropriation not Required for 1965-66		
		Canadian Contribution to the Kennedy Memorial Library Project..... (20)		100,000

PUBLIC ARCHIVES AND NATIONAL LIBRARY

PUBLIC ARCHIVES AND NATIONAL LIBRARY

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
	A—PUBLIC ARCHIVES	\$	\$	\$	\$
1	General Administration and Technical Services (Details, page 365).....	1,068,600	885,500	183,100	
	B—NATIONAL LIBRARY				
5	General Administration including a payment of \$100,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act (Details, page 366).....	683,500	505,300	178,200	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—PUBLIC ARCHIVES				
Approximate Value of Major Services not included in these Estimates				
		Accommodation (provided by the Department of Public Works).....	429,000	416,300
		Accounting and cheque issue services (Comptroller of the Treasury).....	17,100	14,700
		Contributions to Superannuation Account (Department of Finance).....	40,500	36,000
		Employee surgical-medical insurance premiums (Department of Finance).....	3,400	3,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	8,100	6,600
			498,200	476,800
Vote 1—General Administration and Technical Services				
Salaried Positions:				
Administrative and Professional:				
		Dominion Archivist and National Librarian (\$22,000)		
		(\$14,000–\$16,000)		
1	1	(\$12,000–\$14,000)		
3	1	(\$10,000–\$12,000)		
1	3	(\$8,000–\$10,000)		
15	14	(\$6,000–\$8,000)		
29	23	(\$4,000–\$6,000)		
	1	Technical, Operational and Service:		
		(\$8,000–\$10,000)		
2	1	(\$6,000–\$8,000)		
5	2	(\$4,000–\$6,000)		
25	22	(Under \$4,000)		
14	11	Clerical:		
		(\$4,000–\$6,000)		
29	27	(Under \$4,000)		
49	35	Prevailing Rate Positions:		
		(Full Time)		
3	3	Local Assistance Abroad:		
		(Full Time)		
4	4			
181	148	Continuing Establishment.....	791,500	711,200
(181)	(148)	Casuals and Others.....	37,500	16,200
(9)	(5)			
(190)	(153)	Gross Salaries and Wages (including \$23,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	829,000	727,400
		Less—Amount Recoverable from Central Microfilm Unit Revolving Fund..... (34)	55,000	52,300
		Net Salaries and Wages.....	774,000	675,100
		Living Allowances..... (2)	4,000	4,700
		Professional and Special Services..... (4)	92,000	52,500
		Travelling Expenses..... (5)	5,500	4,000
		Freight, Express and Cartage..... (6)	1,000	1,000
		Postage..... (7)	500	300
		Telephones and Telegrams..... (8)	5,400	4,900
		Publication of Departmental Reports and Other Material..... (9)	13,000	7,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—PUBLIC ARCHIVES (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment..... (11)	80,000	65,000
		Acquisition of Microfilming Equipment..... (11)	17,000	14,000
		Rental of Buildings, Works and Land..... (15)	700	1,000
		Acquisition of Equipment..... (16)	19,000	13,000
		Repairs and Upkeep of Motor Vehicles..... (17)	2,500	2,000
		Rental of Other Equipment..... (18)	2,000	
		Purchase and Copying of Books, Papers, Manuscripts, Maps, etc..... (22)	40,000	34,000
		Sundries..... (22)	12,000	7,000
			1,068,600	885,500
		Expenditure		
		1962-63..... \$ 720,146		
		1963-64..... 740,560		
		1964-65 (estimated)..... 938,450		
		B—NATIONAL LIBRARY		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	138,100	93,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,800	4,100
		Contributions to Superannuation Account (Department of Finance).....	16,600	15,500
		Employee surgical-medical insurance premiums (Department of Finance).....	1,400	1,100
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	6,500	5,300
			167,500	119,800
		Vote 5—General Administration including a payment of \$100,000 to the National Library Purchase Account for the purpose of acquiring books, in conformity with section 12 of the National Library Act		
		GENERAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
2	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
50	26	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	1	(\$4,000-\$6,000)		
3	2	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—NATIONAL LIBRARY (Continued)		
		Vote 5 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Salaried Positions (Continued)		
49	22	Clerical:		
10	11	(\$4,000-\$6,000)		
		(Under \$4,000)		
119	66			
(119)	(66)	Continuing Establishment.....	468,000	313,000
(2)		Casuals and Others.....	7,000	
(121)	(66)	Salaries and Wages (including \$16,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	475,000	313,000
		Professional and Special Services.....(4)	13,000	5,000
		Travelling Expenses.....(5)	5,000	4,000
		Freight, Express and Cartage.....(6)	500	500
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,400	2,400
		Publication of Lists of Current Canadian Publications and Bibliographies.....(9)	58,000	50,800
		Office Stationery, Supplies and Equipment.....(11)	21,000	19,800
		Reproductions.....(12)	2,000	3,000
		Acquisition of Equipment.....(16)	3,400	3,600
		Sundries.....(22)	3,000	3,000
			583,500	405,300
		Expenditure		
		1962-63.....\$ 277,340		
		1963-64.....334,163		
		1964-65 (estimated).....499,150		
		PAYMENT TO THE NATIONAL LIBRARY PURCHASE ACCOUNT FOR THE PURPOSE OF ACQUIRING BOOKS, IN CONFORMITY WITH SECTION 12 OF THE NATIONAL LIBRARY ACT.....(22)	100,000	100,000
		Expenditure		
		1962-63.....\$ 37,984		
		1963-64.....38,000		
		1964-65.....100,000		
		Total, Vote 5.....	683,500	505,300
		Expenditure		
		1962-63.....\$ 315,324		
		1963-64.....372,163		
		1964-65 (estimated).....599,150		

PUBLIC PRINTING AND STATIONERY

PUBLIC PRINTING AND STATIONERY

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	Departmental Administration (Details, page 371).....	223,100	188,200	34,900	
5	Printing, Binding and Distribution of Official Documents and Publications for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve (Details, page 372).....	3,154,400	2,766,400	388,000	
		3,377,500	2,954,600	422,900	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	285,500	260,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	34,500	32,200
		Contributions to Superannuation Account (Department of Finance).....	52,500	61,400
		Employee surgical-medical insurance premiums (De- partment of Finance).....	5,200	6,400
		Employee Compensation Payments (Department of Labour).....	700	600
		Carrying of franked mail (Post Office Department).....	830,300	553,500
			1,208,700	914,100
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Queen's Printer and Controller of Stationery (\$22,000)		
1		(\$10,000-\$12,000)		
2	3	(\$8,000-\$10,000)		
3	1	(\$6,000-\$8,000)		
3	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
2	1	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
		Clerical:		
	1	(\$6,000-\$8,000)		
15	12	(\$4,000-\$6,000)		
11	10	(Under \$4,000)		
39 (39)	32 (32)	Salaries (including \$7,500 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	200,000	175,200
		Overtime.....(1)	200	200
		Travelling Expenses.....(5)	4,500	3,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	2,100	1,500
		Publication of Departmental Reports and Other Material.....(9)	500	500
		Office Stationery, Supplies and Equipment.....(11)	9,000	6,500
		Sundries.....(22)	6,600	1,100
			223,100	188,200
		Expenditure		
		1962-63.....\$ 146,000		
		1963-64.....141,264		
		1964-65 (estimated).....186,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 5—Printing, Binding and Distribution of Official Documents and Publications for sale and distribution to Departments and the Public including the Canada Gazette and the Annual Statutes, and the purchase for sale of such other publications and related material as the Treasury Board may approve		
		DISTRIBUTION OF OFFICIAL DOCUMENTS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
1		(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
16	13	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
2		(\$6,000-\$8,000)		
18	16	(\$4,000-\$6,000)		
10	7	(Under \$4,000)		
12	11	Clerical:		
		(\$6,000-\$8,000)		
2	2	(\$4,000-\$6,000)		
55	70	(Under \$4,000)		
55	30	Prevailing Rate Positions:		
		(Full Time)		
3	4	(Seasonal)		
2	2			
185	164	Continuing Establishment.....	822,000	763,000
(184)	(163)	Casuals and Others.....	11,000	
(5)				
(189)	(163)	Salaries and Wages.....(1)	833,000	763,000
		Overtime.....(1)	6,200	6,200
		Professional and Special Services.....(4)	200	200
		Travelling Expenses.....(5)	7,000	6,500
		Freight, Express and Cartage.....(6)	50,000	57,000
		Postage.....(7)	39,000	39,000
		Telephones and Telegrams.....(8)	7,400	6,900
		Advertising.....(10)	100,000	90,000
		Office Stationery, Supplies and Equipment.....(11)	59,000	92,000
		Materials and Supplies.....(12)	36,000	44,000
		Sundries.....(22)	2,000	2,000
			1,139,800	1,106,800
		Expenditure		
		1962-63.....\$ 685,485		
		1963-64.....690,084		
		1964-65 (estimated).....1,084,300		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 5 (Continued)		
		PRINTING AND BINDING OFFICIAL PUBLICATIONS FOR SALE AND DISTRIBUTION TO DEPARTMENTS AND THE PUBLIC AND THE PURCHASE FOR SALE OF SUCH OTHER PUBLICATIONS AND RELATED MATERIAL AS THE TREASURY BOARD MAY APPROVE		
		Printing—Queen's Printer's share of the cost of publica- tions distributed free in accordance with the official list approved by the Governor in Council.....	77,600	77,600
		Printing, etc., for sale.....	1,715,000	1,360,000
		(9)	1,792,600	1,437,600
		Expenditure Revenue		
		1962-63..... \$ 1,012,263 \$1,399,901		
		1963-64..... 1,126,257 1,533,104		
		1964-65 (estimated)..... 1,405,000 2,000,000		
		PRINTING OF CANADA GAZETTE.....(9)	182,000	182,000
		Expenditure Revenue		
		1962-63..... \$ 168,873 \$ 135,193		
		1963-64..... 149,440 242,596		
		1964-65 (estimated)..... 165,000 225,000		
		PRINTING AND BINDING THE ANNUAL STATUTES.....(9)	40,000	40,000
		Expenditure Revenue		
		1962-63..... \$ 26,013 \$ 24,127		
		1963-64..... 40,000 19,473		
		1964-65 (estimated)..... 40,000 21,000		
		Total, Vote 5.....	3,154,400	2,766,400
		Expenditure Revenue		
		1962-63..... \$ 1,892,634 \$1,559,221		
		1963-64..... 2,005,781 1,795,173		
		1964-65 (estimated)..... 2,694,300 2,246,000		

PUBLIC WORKS

PUBLIC WORKS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Public Works—Salary and Motor Car Allowance (Details, page 378).....	17,000	17,000		
1	General Administration, including grants as detailed in the Estimates (Details, page 378)	14,892,700	12,369,500	2,523,200	
	ACCOMMODATION SERVICES				
5	Maintenance and operation of public buildings and grounds, acquisition of furniture and furnishings for government departments, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa (Details, page 384).....	61,280,800	55,284,400	5,996,400	
10	Acquisition of equipment and furnishings other than office furnishings (Details, page 387)....	1,354,000	1,454,000	.....	100,000
15	Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 387).....	34,025,000	30,632,000	3,393,000	
		96,659,800	87,370,400	9,289,400	
	HARBOURS AND RIVERS ENGINEERING SERVICES				
20	Operation and Maintenance (Details, page 393).	6,982,300	6,602,900	379,400	
25	Construction or Acquisition of Equipment (Details, page 396).....	1,161,500	1,056,100	105,400	
30	Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates (Details, page 397).....	25,762,000	22,521,000	3,241,000	
(S)	Dry Dock Subsidies—Canadian Vickers Limited, (Montreal) (Details, page 403).....	180,000	.....	180,000	
		34,085,800	30,180,000	3,905,800	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	ROADS, BRIDGES AND OTHER ENGINEERING SERVICES				
35	Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge (Details, page 404).....	6,224,400	10,351,800	.....	4,127,400
40	Construction, acquisition, major repairs and improvements of, and plans and sites for roads, bridges and other engineering works provided that the amounts within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board (Details, page 405).....	6,400,000	2,870,000	3,530,000	
(S)	Trans-Canada Highway— Contributions to the Provinces under terms of the Trans-Canada Highway Act (Details, page 406).....	50,000,000	60,000,000	.....	10,000,000
50	Construction through National Parks (Details, page 406).....	515,000	307,000	208,000	
		63,139,400	73,528,800	.....	10,389,400
	TESTING LABORATORIES				
55	Operation and Maintenance (Details, page 406)	1,146,000	1,083,000	63,000	
	1967 WORLD EXHIBITION				
57	Towards Federal share of the cost of construction of an ice control structure (Details, page 407).....	6,750,000	4,000,000	2,750,000	
	SUMMARY				
	To be voted.....	166,493,700	148,531,700	17,962,000	
	Authorized by Statute.....	50,197,000	60,017,000	.....	9,820,000
	Total, Department.....	216,690,700	208,548,700	8,142,000	
	B—NATIONAL CAPITAL COMMISSION				
60	Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region (Details, page 408).....	6,809,000	5,420,000	1,389,000	
65	Payment to the National Capital Fund (Details, page 409).....	12,100,000	4,500,000	7,600,000	
—	Appropriation not required for 1965-66 (Details, page 409).....		1	.....	1
		18,909,000	9,920,001	8,988,999	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	4,442,900	4,648,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	788,600	708,900
		Contributions to Superannuation Account (Department of Finance).....	1,964,000	1,826,200
		Employee surgical-medical insurance premiums (De- partment of Finance).....	255,000	245,000
		Employee compensation payments (Department of Labour).....	148,000	154,700
		Carrying of franked mail (Post Office Department)....	37,500	38,000
			7,636,000	7,621,200
		Statutory—Minister of Public Works—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—General Administration, including grants as detailed in the Estimates		
		GENERAL ADMINISTRATION INCLUDING A GRANT OF \$2,000 TO THE CANADIAN GOOD ROADS ASSOCIATION		
		Administrative Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
	1	Senior Officer 1 (\$14,500-\$18,000)		
1	1			
7	5	(\$14,000-\$16,000)		
15	4	(\$12,000-\$14,000)		
9	8	(\$10,000-\$12,000)		
41	32	(\$8,000-\$10,000)		
53	54	(\$6,000-\$8,000)		
3	5	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
1		(\$6,000-\$8,000)		
37	10	(\$4,000-\$6,000)		
100	68	(Under \$4,000)		
52	30			
		Clerical:		
		(\$6,000-\$8,000)		
11	2	(\$4,000-\$6,000)		
333	272	(Under \$4,000)		
313	260	(Part Time)		
2	2			
		Prevailing Rate Positions:		
		(Full Time)		
37	20			
1,018	777			
(1,017)	(776)	Continuing Establishment.....	4,431,500	3,157,600
(8)	(8)	Casuals and Others.....	28,000	20,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Administrative Branch (Continued)		
(1,025)	(784)	Salaries and Wages (including \$131,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	4,459,500	3,177,600
		Overtime..... (1)	5,000	3,000
		Allowances..... (2)	251,200	13,000
		Professional and Special Services..... (4)	54,150	34,220
		Travelling and Removal Expenses..... (5)	75,000	33,000
		Freight, Express and Cartage..... (6)	15,000	15,000
		Postage..... (7)	40,740	35,000
		Telephones and Telegrams..... (8)	230,500	151,650
		Publication of Annual Report and Other Material... (9)	17,700	19,600
		Exhibits, Advertising, Films, Broadcasting and Displays..... (10)	4,600	12,000
		Office Stationery, Supplies and Equipment..... (11)	226,600	151,415
		Materials and Supplies..... (12)	132,200	104,450
		Construction or Acquisition of Buildings and Works, including Acquisition of Land..... (13)		15,000
		Rental of Land, Buildings and Works..... (15)	7,500	4,645
		Acquisition of Equipment..... (16)	117,300	227,550
		Repairs and Upkeep of Equipment..... (17)	74,500	24,500
		Rental of Equipment..... (18)	3,200	1,240
		Membership fees..... (20)	415	300
		Unemployment Insurance Contributions..... (21)	7,700	300
		Sundries..... (22)	12,325	8,680
			5,735,130	4,032,150
		Property and Building Management Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
280	219			
(280)	(219)	Continuing Establishment.....	1,520,000	1,285,000
(1)	(1)	Casuals and Others.....	2,500	2,800
(281)	(220)	Salaries and Wages (including \$42,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,522,500	1,287,800
		Overtime..... (1)	500	500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
Vote 1 (Continued)				
GENERAL ADMINISTRATION (Continued)				
Property and Building Management Branch (Continued)				
		Allowances.....(2)	81,600	14,000
		Professional and Special Services.....(4)	14,500	2,400
		Travelling and Removal Expenses.....(5)	129,000	88,000
		Freight, Express and Cartage.....(6)	150	
		Postage.....(7)	260	200
		Telephones and Telegrams.....(8)	9,200	3,500
		Office Stationery, Supplies and Equipment.....(11)	11,000	7,975
		Materials and Supplies.....(12)	100	150
		Unemployment Insurance Contributions.....(21)	2,950	50
		Sundries.....(22)	600	675
			1,772,360	1,405,250
Building Construction Branch				
Salaried Positions:				
Administrative and Professional:				
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$14,000-\$16,000)		
35	9	(\$12,000-\$14,000)		
41	66	(\$10,000-\$12,000)		
61	61	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
Technical, Operational and Service:				
1		(\$10,000-\$12,000)		
13	14	(\$8,000-\$10,000)		
31	52	(\$6,000-\$8,000)		
53	35	(\$4,000-\$6,000)		
Clerical:				
20	13	(\$4,000-\$6,000)		
16	23	(Under \$4,000)		
279	281			
(279)	(281)	Continuing Establishment.....	1,970,000	1,857,700
(5)	(5)	Casuals and Others.....	22,000	13,000
(284)	(286)	Salaries and Wages (including \$24,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,992,000	1,870,700
		Overtime.....(1)	1,000	500
		Allowances.....(2)	500	1,400
		Professional and Special Services.....(4)	12,000	3,200
		Travelling and Removal Expenses.....(5)	93,500	85,000
		Freight, Express and Cartage.....(6)	300	
		Telephones and Telegrams.....(8)	13,500	3,500
		Publication of Annual Report.....(9)	1,000	
		Office Stationery, Supplies and Equipment.....(11)	20,000	15,000
		Acquisition of Equipment.....(16)	1,600	
		Repairs and Upkeep of Equipment.....(17)	100	
		Unemployment Insurance Contributions.....(21)	150	200
		Sundries.....(22)	145	225
			2,135,795	1,979,725

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Harbours and Rivers Engineering Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
21	6	(\$10,000-\$12,000)		
15	30	(\$8,000-\$10,000)		
150	153	(\$6,000-\$8,000)		
5	5	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
1		(\$8,000-\$10,000)		
13	14	(\$6,000-\$8,000)		
62	51	(\$4,000-\$6,000)		
47	48	(Under \$4,000)		
1	2	(Part Time)		
2	2	Clerical:		
		(\$4,000-\$6,000)		
17	18	(Under \$4,000)		
18	20	Prevailing Rate Positions:		
		(Part Time)		
1	1	Ships' Officers and Crews:		
		(Full Time)		
31	31	(Seasonal)		
8	8			
396	393	Continuing Establishment.....	2,674,000	2,546,700
(396)	(389)	Casuals and Others.....	37,000	55,000
(9)	(15)			
(405)	(404)	Salaries and Wages (including \$30,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,711,000	2,601,700
		Overtime.....(1)	19,000	19,000
		Allowances.....(2)	23,000	23,000
		Professional and Special Services.....(4)	33,850	10,040
		Travelling and Removal Expenses.....(5)	246,500	225,000
		Freight, Express and Cartage.....(6)	1,450	1,000
		Telephones and Telegrams.....(8)	9,000	6,500
		Publication of Annual Report.....(9)	600	
		Office Stationery, Supplies and Equipment.....(11)	13,500	13,110
		Materials and Supplies.....(12)	48,000	60,025
		Acquisition of Equipment.....(16)	56,100	
		Repairs and Upkeep of Equipment.....(17)	52,750	44,500
		Rental of Equipment.....(18)	3,200	2,750
		Municipal and Public Utility Services.....(19)	2,300	2,545
		Membership fees.....(20)	100	
		Unemployment Insurance Contributions.....(21)	500	550
		Sundries.....(22)	2,500	3,395
			3,223,350	3,013,115
		Development Engineering Branch		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$14,000-\$16,000)		
3	3	(\$12,000-\$14,000)		
22	7	(\$10,000-\$12,000)		
10	21	(\$8,000-\$10,000)		
76	63	(\$6,000-\$8,000)		
3	1			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Development Engineering Branch (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
2	3	(\$10,000-\$12,000)		
9	14	(\$8,000-\$10,000)		
45	41	(\$6,000-\$8,000)		
23	18	(\$4,000-\$6,000)		
		Clerical:		
19	18	(\$4,000-\$6,000)		
10	8	(Under \$4,000)		
223 (223)	198 (198)	Salaries (including \$22,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,472,000	1,423,700
		Overtime.....(1)	62,000	62,000
		Allowances.....(2)	39,400	30,000
		Professional and Special Services.....(4)	6,100	800
		Travelling and Removal Expenses.....(5)	93,500	82,000
		Freight, Express and Cartage.....(6)	1,300	2,200
		Postage.....(7)		1,000
		Telephones and Telegrams.....(8)	16,200	17,000
		Publication of Annual Reports and Other Material....(9)	900	600
		Office Stationery, Supplies and Equipment.....(11)	21,800	22,500
		Materials and Supplies.....(12)	26,000	18,130
		Acquisition of Equipment.....(16)	1,300	950
		Repairs and Upkeep of Equipment.....(17)	19,500	26,500
		Rental of Equipment.....(18)	100	100
		Municipal or Public Utility Services.....(19)	2,000	2,455
		Membership fees.....(20)	5,300	5,300
		Grant to Canadian Good Roads Association.....(20)	2,000	2,000
		Unemployment Insurance Contributions.....(21)	1,600	
		Sundries.....(22)	1,225	2,025
			1,772,225	1,699,260
		Total, General Administration.....	14,638,860	12,129,500
		(Further Details)		
		Headquarters:		
		Administrative Branch.....	2,138,355	1,877,155
		Property and Building Management Branch.....	457,900	519,260
		Building Construction Branch.....	1,138,645	1,118,720
		Harbours and Rivers Engineering Branch.....	566,200	511,440
		Development Engineering Branch.....	530,500	559,580
			4,831,600	4,586,155
		District Offices.....	9,807,260	7,543,345
		Total, General Administration.....	14,638,860	12,129,500
		Expenditure		
		1962-63..... \$ 11,322,222		
		1963-64..... 11,210,612		
		1964-65 (estimated)..... 12,120,500		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		WORK IN THE INTERESTS OF FIRE PREVENTION IN- CLUDING A GRANT OF \$5,000 TO THE CANADIAN JOINT FIRE PREVENTION PUBLICITY COMMITTEE		
		Salaried Positions:		
		Administrative and Professional:		
3	1	(\$12,000-\$14,000)		
1	5	(\$10,000-\$12,000)		
6	5	(\$8,000-\$10,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
5	4	(\$6,000-\$8,000)		
5	4	(\$4,000-\$6,000)		
		Clerical:		
6	4	(\$4,000-\$6,000)		
1	4	(Under \$4,000)		
29	28			
(29)	(28)			
		Salaries (including \$4,500 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	208,000	196,500
		Professional and Special Services..... (4)	200	200
		Travelling Expenses..... (5)	7,500	9,550
		Freight, Express and Cartage..... (6)	1,200	1,200
		Telephones and Telegrams..... (8)	1,600	1,600
		Publication of Fire Loss Reports, Fire Prevention Codes, Manuals, Pamphlets and other Material..... (9)	9,000	9,000
		Fire Prevention Films and Advertising..... (10)	11,000	8,500
		Office Stationery, Supplies and Equipment..... (11)	6,500	7,000
		Materials and Supplies..... (12)	100	100
		Acquisition of Equipment..... (16)	3,000	400
		Repairs and Upkeep of Equipment..... (17)	150	360
		Membership fees, trophies, prizes and awards..... (20)	340	340
		Grant to the Canadian Joint Fire Prevention Pub- licity Committee..... (20)	5,000	5,000
		Sundries..... (22)	250	250
			253,840	240,000
		Expenditure		
		1962-63..... \$ 247,270		
		1963-64..... 221,297		
		1964-65 (estimated)..... 241,215		
		Total, Vote 1.....	14,892,700	12,369,500
		Expenditure		
		1962-63..... \$11,569,492		
		1963-64..... 11,431,909		
		1964-65 (estimated)..... 12,361,700		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES		
		Vote 5—Maintenance and operation of public buildings and grounds, acquisition of furniture and furnishings for government departments, and authority to provide assistance to (a) the International Civil Aviation Organization in the form of office accommodation at less than commercial rates and (b) the Ottawa Civil Service Recreation Association in the form of maintenance services in respect of the W. Clifford Clark Memorial Centre in Ottawa		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS, ACQUISITION OF FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS, AND AUTHORITY TO PROVIDE ASSISTANCE TO (A) THE INTERNATIONAL CIVIL AVIATION ORGANIZATION IN THE FORM OF OFFICE ACCOMMODATION AT LESS THAN COMMERCIAL RATES AND (B) THE OTTAWA CIVIL SERVICE RECREATION ASSOCIATION IN THE FORM OF MAINTENANCE SERVICES IN RESPECT OF THE W. CLIFFORD CLARK MEMORIAL CENTRE IN OTTAWA		
		Ottawa and Hull		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$12,000-\$14,000)		
	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3		(\$10,000-\$12,000)		
12	15	(\$8,000-\$10,000)		
63	63	(\$6,000-\$8,000)		
354	355	(\$4,000-\$6,000)		
796	848	(Under \$4,000)		
2	4	(Part Time)		
151	155	(Seasonal)		
		Clerical:		
1		(\$6,000-\$8,000)		
9	10	(\$4,000-\$6,000)		
31	31	(Under \$4,000)		
		Prevailing Rate Positions:		
359	372	(Full Time)		
673	796	(Part Time)		
2,467	2,657			
(2,077)	(2,205)			
(50)	(55)			
		Continuing Establishment.....	7,585,000	7,225,000
		Casuals and Others.....	180,000	200,000
(2,127)	(2,260)			
		Salaries and Wages.....(1)	7,765,000	7,425,000
		Overtime.....(1)	115,000	127,000
		Allowances.....(2)	7,900	11,700
		Professional and Special Services.....(4)	1,148,800	1,061,230
		Travelling Expenses.....(5)	25,400	22,000
		Moving Government Departments and Services.....(6)	75,000	192,200
		Freight, Express and Cartage.....(6)	3,000	4,000
		Telephones and Telegrams.....(8)	14,000	13,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	10,000
		Materials and Supplies.....(12)	1,717,000	1,741,525
		Repairs and Upkeep of Buildings, including materials required therefor.....(14)	2,517,000	2,340,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued)		
		Ottawa and Hull (Continued)		
		Rents.....(15)	6,337,000	4,505,000
		Repairs and Upkeep of Equipment.....(17)	33,000	35,000
		Rental of Sound Reinforcing Equipment for the House of Commons and Senate.....(18)	67,000	50,000
		Municipal or Public Utility Services.....(19)	2,585,000	2,104,460
		Unemployment Insurance Contributions and other personal benefits.....(21)	3,450	3,500
		Sundries.....(22)	2,750	2,750
			22,426,300	19,648,365
		Other than Ottawa and Hull		
		Salaried Positions:		
		Administrative and Professional:		
	1	(\$12,000—\$14,000)		
	1	(\$10,000—\$12,000)		
1	4	(\$8,000—\$10,000)		
	4	(\$6,000—\$8,000)		
		Technical, Operational and Service:		
	1	(\$10,000—\$12,000)		
3	7	(\$8,000—\$10,000)		
21	16	(\$6,000—\$8,000)		
534	482	(\$4,000—\$6,000)		
1,930	2,121	(Under \$4,000)		
448	471	(Part Time)		
420	408	(Seasonal)		
		Clerical:		
	5	(\$6,000—\$8,000)		
7	26	(\$4,000—\$6,000)		
4	55	(Under \$4,000)		
		Prevailing Rate Positions:		
481	529	(Full Time)		
278	340	(Part Time)		
		Ships' Officers and Crews:		
9	9	(Full Time)		
		Local Assistance Abroad:		
13	7	(Full Time)		
4,149	4,487			
(3,681)	(3,980)			
(134)	(195)			
		Continuing Establishment.....	12,123,300	12,980,100
		Casuals and Others.....	446,000	632,500
(3,815)	(4,175)	Salaries and Wages.....(1)	12,569,300	13,612,600
		Overtime.....(1)	131,000	104,500
		Allowances.....(2)	488,000	598,050
		Professional and Special Services.....(4)	3,437,800	2,575,270
		Travelling Expenses.....(5)	71,000	74,000
		Moving Government Departments and Services.....(6)	73,000	57,800
		Freight, Express and Cartage.....(6)	65,000	43,500
		Telephones and Telegrams.....(8)	50,700	55,500
		Office Stationery, Supplies and Equipment.....(11)		4,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 5 (Continued)		
		MAINTENANCE AND OPERATION OF PUBLIC BUILDINGS AND GROUNDS (Continued)		
		Other than Ottawa and Hull (Continued)		
		Materials and Supplies.....(12)	4,290,250	3,157,675
		Repairs and Upkeep of Buildings, including materials required therefor.....(14)	5,567,000	4,196,450
		Rents.....(15)	4,638,000	4,687,000
		Acquisition of Equipment.....(16)	125,500	125,500
		Repairs and Upkeep of Equipment.....(17)	257,000	90,000
		Municipal or Public Utility Services.....(19)	4,932,300	3,995,540
		Unemployment Insurance Contributions and other personal benefits.....(21)	22,000	10,500
		Sundries.....(22)	20,150	6,150
			36,612,500	33,394,035
		Total, Maintenance and Operation of Public Buildings and Grounds.....	59,038,800	53,042,400
		(Further Details)		
		Newfoundland.....	1,829,729	1,064,384
		Nova Scotia.....	1,569,848	1,449,073
		Prince Edward Island.....	308,152	277,064
		New Brunswick.....	1,066,070	967,076
		Quebec.....	8,732,700	7,285,783
		Ottawa and Hull.....	22,426,300	19,648,365
		Ontario (other than Ottawa and Hull).....	6,649,237	8,239,879
		Manitoba.....	5,933,687	6,760,507
		Saskatchewan.....	1,381,711	1,356,160
		Alberta.....	2,084,506	1,952,456
		British Columbia.....	3,069,733	3,032,545
		Yukon and Northwest Territories.....	3,411,194	466,571
		London, England.....	522,714	490,208
		U.S.A. and Argentina.....	53,219	52,329
			59,038,800	53,042,400
		Expenditure Revenue		
		1962-63.....\$43,662,851\$1,763,010		
		1963-64.....46,094,2811,872,288		
		1964-65 (estimated).....52,972,0002,099,000		
		FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS		
		Freight, Express and Cartage.....(6)	45,000	45,000
		Furniture and Furnishings.....(11)	2,197,000	2,197,000
			2,242,000	2,242,000
		(Further Details)		
		Ottawa.....	1,397,000	1,442,000
		Outside Ottawa.....	845,000	800,000
			2,242,000	2,242,000

Positions (man-years)		Amount	
1965-66	1964-65	1965-66	1964-65
		\$	\$
	A—DEPARTMENT (Continued)		
	ACCOMMODATION SERVICES (Continued)		
	Vote 5 (Continued)		
	FURNITURE AND FURNISHINGS FOR GOVERNMENT DEPARTMENTS (Continued)		
	Expenditure		
	1962-63..... \$ 1,964,300		
	1963-64..... 2,008,246		
	1964-65 (estimated)..... 2,242,000		
	Total, Vote 5.....	61,280,800	55,284,400
	Expenditure		
	1962-63..... \$45,627,151		
	1963-64..... 48,102,527		
	1964-65 (estimated)..... 55,214,000		
	Vote 10—Acquisition of equipment and furnish- ings other than office furnishings..... (16)	1,354,000	1,454,000
	Expenditure		
	1962-63..... \$ 494,855		
	1963-64..... 547,856		
	1964-65 (estimated)..... 1,454,000		
	Vote 15—Construction, acquisition, major repairs and improvements of, and plans and sites for, public buildings (including expenditures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is individually listed in the Details of Estimates		
	NEWFOUNDLAND		
	Burgeo—Public Building—To complete.....	100,000	80,000
	St. George's—Public Building.....	50,000	
	Items not required for 1965-66.....		25,000
		150,000	105,000
	Expenditure		
	1962-63..... \$ 61,631		
	1963-64..... 18,735		
	1964-65 (estimated)..... 55,000		
	NOVA SCOTIA		
	Annapolis Royal—Public Building—To complete.....	120,000	100,000
	Halifax—Federal Building—Cleaning exterior stonework.....	60,000	
	Halifax—Public Building—To complete.....	600,000	900,000
	Hubbards—Public Building.....	50,000	
	Port Hawkesbury—Public Building—To complete.....	140,000	125,000
	Sheet Harbour—Public Building.....	50,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		NOVA SCOTIA (Continued)		
		Items not required for 1965-66.....		140,000
			1,020,000	1,265,000
		Expenditure		
		1962-63..... \$ 858,917		
		1963-64..... 309,320		
		1964-65 (estimated)..... 586,000		
		NEW BRUNSWICK		
		Lameque—Public Building.....	50,000	
		Items not required for 1965-66.....		340,000
			50,000	340,000
		Expenditure		
		1962-63..... \$ 975,000		
		1963-64..... 304,316		
		1964-65 (estimated)..... 382,000		
		QUEBEC		
		Chateauguay—Public Building—To complete.....	175,000	100,000
		Dorion—Vaudreuil Public Building—Addition and Alterations—To complete.....	60,000	60,000
		Hauterive—Public Building.....	75,000	
		Laprairie—Public Building.....	50,000	
		Loretteville—Public Building—Addition and Alterations.....	50,000	
		Louiseville—Public Building—To complete.....	60,000	175,000
		Montreal—Alterations to former Canadian Converters Building.....	100,000	665,000
		Montreal—International Civil Aviation Building—Improvements.....	400,000	200,000
		Montreal—National Film Board—Completion of storage building and addition and alterations to Administration Building.....	375,000	300,000
		Montreal—National Revenue Building—Alterations and improvements.....	100,000	
		New Carlisle—Public Building.....	50,000	
		New Richmond—Public Building.....	125,000	
		Pointe Gatineau—Public Building—To complete.....	200,000	150,000
		Repentigny—Public Building.....	100,000	
		St. Bruno—Public Building.....	60,000	
		St. Lambert—Public Building—To complete.....	180,000	120,000
		Ste. Therese de Blainville—Public Building.....	100,000	100,000
		Valleyfield—Public Building.....	250,000	
		Items not required for 1965-66.....		705,000
			2,510,000	2,575,000
		Expenditure		
		1962-63..... \$ 3,578,667		
		1963-64..... 1,902,539		
		1964-65 (estimated)..... 1,618,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		OTTAWA		
		Ottawa—Administration Building for Department of Agriculture.....	4,000,000	3,200,000
		Ottawa—Building for Taxation Division, Department of National Revenue.....	750,000	300,000
		Ottawa—Central Experimental Farm—Alterations and Improvements to Greenhouses.....	100,000	
		Ottawa—Central Experimental Farm—Improvements to Sanitary and Storm Sewers—To complete.....	100,000	70,000
		Ottawa—Central Experimental Farm—Neatby Building—Improvements.....	100,000	60,000
		Ottawa—Central Heating Plant on Cliff Street—Improvements.....	100,000	
		Ottawa—Confederation Heights—Site development and improvement.....	300,000	150,000
		Ottawa—Environmental Health Centre for Department of National Health and Welfare—To complete.....	500,000	1,750,000
		Ottawa—Food and Drug Laboratory—Alterations and Improvements.....	170,000	250,000
		Ottawa—Jackson Building—Alterations and Improvements—To complete.....	200,000	67,000
		Ottawa—Magnetic Laboratory for the Department of Mines and Technical Surveys.....	100,000	
		Ottawa—National Library.....	3,500,000	3,100,000
		Ottawa—National Museum.....	1,000,000	750,000
		Ottawa—Research Branch Buildings for Department of Agriculture.....	1,500,000	100,000
		Ottawa—Royal Canadian Mounted Police Headquarters Building—Addition, Alterations and Improvements—To complete.....	200,000	60,000
		Ottawa—Towards relocation of Mines Branch, Department of Mines and Technical Surveys.....	1,500,000	600,000
		Ottawa—Virus Laboratory—Addition and alterations—To complete.....	750,000	500,000
		Items not required for 1965-66.....		2,882,000
			14,870,000	13,839,000
		Expenditure		
		1962-63..... \$ 9,715,973		
		1963-64..... 11,357,132		
		1964-65 (estimated)..... 12,351,000		
		ONTARIO (OTHER THAN OTTAWA)		
		Aurora—Public Building—To complete.....	225,000	50,000
		Clinton—Public Building—To complete.....	100,000	120,000
		Cooksville—Public Building.....	100,000	
		Elmira—Public Building—To complete.....	100,000	100,000
		Fort William—Old Customs Building—Alterations and Improvements.....	105,000	
		Fort William—Old Public Building—Alterations and Improvements.....	75,000	
		Glencoe—Public Building.....	50,000	
		Kingsville—Public Building—To complete.....	65,000	140,000
		Meaford—Public Building—To complete.....	75,000	140,000
		Moosonee—Public Building.....	75,000	75,000
		Port Hope—Public Building.....	200,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A-DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ONTARIO (OTHER THAN OTTAWA) (Continued)		
		Prescott—Public Building—To complete.....	270,000	150,000
		Ridgetown—Public Building.....	100,000	
		Scarborough—Postal Station "B".....	100,000	
		Streetsville—Public Building.....	100,000	
		Sutton West—Public Building—Addition and Altera- tions—To complete.....	55,000	65,000
		Toronto—Arthur Meighen Building—Alterations—To complete.....	50,000	50,000
		Toronto—Mackenzie Building—Improvements.....	300,000	
		Toronto—Postal Station "L"—To complete.....	275,000	150,000
		Toronto—Postal Terminal.....	300,000	
		Trenton—Public Building—To complete.....	125,000	400,000
		Wallaceburg—Public Building—To complete.....	240,000	200,000
		Items not required for 1965-66.....		2,660,000
			3,085,000	4,300,000
		Expenditure		
		1962-63..... \$ 4,397,285		
		1963-64..... 5,726,000		
		1964-65 (estimated)..... 3,296,000		
		MANITOBA		
		Fort Churchill—Alterations to school and hostel.....	100,000	
		Thompson—Public Building—To complete.....	125,000	250,000
		Winnipeg—Immigration Hall—Alterations and Im- provements.....	80,000	
		Winnipeg—Post Office Building—Improvements.....	200,000	
		Items not required for 1965-66.....		60,000
			505,000	310,000
		Expenditure		
		1962-63..... \$ 332,253		
		1963-64..... 52,995		
		1964-65 (estimated)..... 294,000		
		SASKATCHEWAN		
		Assiniboia—Public Building—Addition and Alterations.....	70,000	
		Items not required for 1965-66.....		115,000
			70,000	115,000
		Expenditure		
		1962-63..... \$ 573,660		
		1963-64..... 226,734		
		1964-65 (estimated)..... 62,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		ALBERTA		
		Calgary—Public Building—To complete.....	800,000	300,000
		Edmonton—Postal Terminal—Addition and Alterations.....	2,600,000	1,700,000
		Items not required for 1965-66.....		110,000
			3,400,000	2,110,000
		Expenditure		
		1962-63..... \$ 254,942		
		1963-64..... 319,449		
		1964-65 (estimated)..... 1,708,000		
		BRITISH COLUMBIA		
		Fort Nelson—Public Building.....	75,000	
		Kelowna—Public Building.....	300,000	250,000
		North Surrey—Public Building—To complete.....	250,000	245,000
		Vancouver—Customs Building—Alterations.....	250,000	
		Vancouver—Postal Station "D".....	275,000	
		Victoria—Public Building.....	800,000	350,000
		Items not required for 1965-66.....		405,000
			1,950,000	1,250,000
		Expenditure		
		1962-63..... \$ 1,769,167		
		1963-64..... 1,127,163		
		1964-65 (estimated)..... 413,000		
		YUKON AND NORTHWEST TERRITORIES		
		Fort Simpson—Housing for Federal Government employees.....	75,000	
		Fort Simpson—Public Building—To complete.....	75,000	120,000
		Hay River—Public Building—To complete.....	140,000	150,000
		Inuvik—Housing for Federal Government employees.....	325,000	350,000
		Items not required for 1965-66.....		715,000
			615,000	1,335,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 800,615		
		1964-65 (estimated)..... 860,000		
		OUTSIDE CANADA		
		London, England—Alterations and Improvements to Canada House.....	500,000	250,000
		Expenditure		
		1962-63..... \$.....		
		1963-64.....		
		1964-65 (estimated)..... 19,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ACCOMMODATION SERVICES (Continued)		
		Vote 15 (Continued)		
		IMPROVEMENTS GENERALLY		
		Ottawa.....	200,000	200,000
		Other than Ottawa.....	400,000	400,000
			600,000	600,000
		Expenditure		
		1962-63..... \$ 496,122		
		1963-64..... 714,620		
		1964-65 (estimated)..... 978,000		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	1,500,000	1,500,000
		Expenditure		
		1962-63..... \$ 794,499		
		1963-64..... 1,048,594		
		1964-65 (estimated)..... 1,800,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1965-66.....	700,000	700,000
		Expenditure		
		1962-63..... \$ 1,135,105		
		1963-64..... 444,486		
		1964-65 (estimated)..... 950,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	2,500,000	750,000
		Expenditure		
		1962-63..... \$ 1,195,981		
		1963-64..... 1,300,757		
		1964-65 (estimated)..... 4,531,000		
		Gross Total, Vote 15.....	34,025,000	31,344,000
		Less—Anticipated Lapses.....		712,000
		Net Total, Vote 15..... (13)	34,025,000	30,632,000
		Expenditure		
		1962-63..... \$ 26,139,202		
		1963-64..... 25,653,455		
		1964-65 (estimated)..... 29,903,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES		
		Vote 20—Operation and Maintenance		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER, NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES		
		Repairs and Upkeep.....(14)	190,000	190,000
		Contributions.....(20)	110,000	110,000
			300,000	300,000
		Expenditure		
		1962-63.....\$ 226,126		
		1963-64.....222,568		
		1964-65 (estimated).....277,000		
		REPAIRS AND UPKEEP, INCLUDING RECONSTRUCTION AND REPLACEMENTS FOR THE MAINTENANCE OF SERVICES; NO NEW WORKS TO BE UNDERTAKEN		
		Repairs and Upkeep of Harbour and River Works..(14)	3,250,000	2,800,000
		Expenditure		
		1962-63.....\$ 2,715,937		
		1963-64.....2,999,997		
		1964-65 (estimated).....3,000,000		
		DREDGING—MAINTENANCE AND OPERATION OF PLANT		
		Salaried Positions:		
3	3	Technical, Operational and Service: (Under \$4,000)		
6	6	Prevailing Rate Positions:		
2	2	(Full Time)		
		(Seasonal)		
224	226	Ships' Officers and Crews:		
158	170	(Full Time)		
		(Seasonal)		
393	407	Continuing Establishment.....	1,225,000	1,201,000
(353)	(364)	Casuals and Others.....	55,000	59,000
(18)	(18)			
(371)	(382)	Salaries and Wages.....(1)	1,280,000	1,260,000
		Overtime.....(1)	230,000	230,000
		Subsistence Allowances.....(2)	165,000	145,000
		Professional and Special Services.....(4)	2,600	2,000
		Travelling and Removal Expenses.....(5)	17,500	16,000
		Freight, Express and Cartage.....(6)	14,000	14,000
		Telephones and Telegrams.....(8)	400	400
		Materials and Supplies.....(12)	375,000	420,000
		Rental of Lands and Buildings.....(15)	2,500	2,500
		Repairs and Upkeep of Equipment.....(17)	440,000	450,000
		Rentals of Equipment.....(18)	65,000	60,000
		Municipal or Public Utility Services.....(19)	15,000	15,000
		Unemployment Insurance Contributions and other personal benefits.....(21)	1,300	1,300
		Sundries.....(22)	9,000	9,000
			2,617,300	2,625,200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		DREDGING (Continued)		
		(Further Details)		
		Newfoundland.....	442,610	448,540
		Nova Scotia.....	69,439	96,576
		Prince Edward Island.....	318,818	328,853
		New Brunswick.....	148,146	234,705
		Quebec.....	327,275	303,751
		Manitoba and Southern Saskatchewan.....	232,150	211,866
		Alberta, Northern Saskatchewan and Northwest Territories.....	313,866	267,533
		British Columbia and Yukon Territory.....	764,996	733,326
			2,617,300	2,625,200
		Expenditure Revenue		
		1962-63..... \$ 2,877,804 \$ 21,132		
		1963-64..... 2,873,839 33,768		
		1964-65 (estimated)..... 2,548,000 27,000		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS, LOCKS AND DAMS		
		Salaried Positions:		
2	1	Administrative and Professional:		
	1	(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
4	4	Technical, Operational and Service:		
		(\$6,000-\$8,000)		
58	59	(\$4,000-\$6,000)		
15	15	(Under \$4,000)		
		Clerical:		
2	2	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
4	6	Prevailing Rate Positions: (Full Time)		
86	89			
(86)	(89)	Continuing Establishment.....	392,000	386,000
(2)	(2)	Casuals and Others.....	6,500	6,500
(88)	(91)	Salaries and Wages.....(1)	398,500	392,500
		Overtime.....(1)	16,000	16,000
		Allowances.....(2)	1,080	1,080
		Professional and Special Services.....(4)	13,225	13,225
		Travelling and Removal Expenses.....(5)	465	465
		Freight, Express and Cartage.....(6)	560	560
		Telephones and Telegrams.....(8)	2,810	5,045
		Materials and Supplies.....(12)	42,840	42,840
		Repairs and Upkeep of Docks, Locks and Dams and Appurtenant Works, including materials re- quired therefor.....(14)	165,395	253,760

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 20 (Continued)		
		MAINTENANCE AND OPERATION OF GRAVING DOCKS (Continued)		
		Repairs and Upkeep of Equipment.....(17)	64,900	43,000
		Municipal or Public Utility Services.....(19)	63,675	63,675
		Unemployment Insurance Contributions.....(21)	100	100
		Canada's share of the cost of the Okanagan Flood Control system.....(22)	45,000	45,000
		Sundries.....(22)	450	450
			815,000	877,700
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	203,460	207,660
		Lorne, Quebec.....	147,810	164,410
		Selkirk Repair Slip, Manitoba.....	11,400	9,000
		Esquimalt, British Columbia.....	210,005	205,060
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	5,920	7,800
		Quinze Dam, Quebec.....	24,770	27,270
		Latchford Dam, Ontario.....	1,225	1,225
		Temiskaming Dams, Ontario.....	30,200	30,200
		French River Dams, Ontario.....	41,890	45,375
		St. Andrew's Lock and Dam, Manitoba.....	73,320	79,700
		Okanagan Flood Control Project.....	45,000	45,000
		Generally.....	20,000	55,000
			815,000	877,700
		Expenditure Revenue		
		1962-63..... \$ 708,606 \$ 400,316		
		1963-64..... 685,422 463,816		
		1964-65 (estimated)..... 778,000 400,000		
		Total, Vote 20.....	6,982,300	6,602,900
		Expenditure Revenue		
		1962-63..... \$ 6,528,473 \$ 421,448		
		1963-64..... 6,781,826 497,584		
		1964-65 (estimated)..... 6,603,000 427,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25—Construction or Acquisition of Equipment		
		DREDGING—CONSTRUCTION OR ACQUISITION OF EQUIPMENT		
		Plant and Related Equipment.....	496,500	740,000
		Tools and Miscellaneous Equipment.....	55,000	57,800
		(16)	551,500	797,800
		(Further Details)		
		Newfoundland.....	115,000	387,510
		Nova Scotia.....	500	875
		Prince Edward Island.....	17,000	52,110
		New Brunswick.....	37,500	5,340
		Quebec.....	4,500	17,560
		Manitoba and Southern Saskatchewan.....	80,500	53,280
		Alberta, Northern Saskatchewan and Northwest Ter- ritories.....	218,500	232,561
		British Columbia and Yukon Territory.....	78,000	48,564
			551,500	797,800
		Expenditure		
		1962-63..... \$ 457,898		
		1963-64..... 377,328		
		1964-65 (estimated)..... 704,000		
		GRAVING DOCKS, LOCKS AND DAMS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	600,000	250,000
		Acquisition of Equipment..... (16)	10,000	8,300
			610,000	258,300
		(Further Details)		
		Graving Docks		
		Champlain, Quebec.....	4,400	4,200
		Lorne, Quebec.....	2,400	2,200
		Selkirk Repair Slip, Manitoba.....	1,300	100
		Esquimalt, British Columbia.....	900	800
		Locks and Dams		
		Fryer's Island Dam, Quebec.....	100	100
		Temiskaming Dams, Ontario.....	600,900	250,900
			610,000	258,300
		Expenditure		
		1962-63..... \$ 4,605		
		1963-64..... 3,046		
		1964-65 (estimated)..... 44,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 25 (Continued)		
		Total, Vote 25.....	1,161,500	1,056,100
		Expenditure		
		1962-63..... \$ 462,503		
		1963-64..... 330,374		
		1964-65 (estimated)..... 748,000		
		Vote 30—Construction, acquisition, major repairs and improvements of, and plans and sites for, harbour and river works (including expendi- tures on works on other than federal property); provided that no contract may be entered into for new construction with an estimated total cost of \$50,000 or more unless the project is in- dividually listed in the Details of Estimates		
		NEWFOUNDLAND		
		Bay de Verde—Breakwater repairs.....	95,000	
		Bonavista—Reconstruction of walls.....	50,000	
		Botwood—Towards wharf and shed.....	500,000	150,000
		Branch—Harbour improvements—To complete.....	125,000	
		Brigus—Wharf reconstruction.....	72,000	
		Codroy—Towards harbour improvements.....	265,000	
		Conche—Wharf reconstruction.....	125,000	
		Davis Cove—Wharf reconstruction.....	65,000	
		English Harbour East—Wharf.....	50,000	
		Gaultois—Wharf reconstruction.....	118,000	
		Grand Bank—Breakwater repairs.....	98,000	
		Harbour Breton—Wharf improvements—To complete..	60,000	60,000
		Hopedale (Labrador)—Wharf.....	130,000	
		Isle Valen—Wharf reconstruction.....	55,000	
		Lawn—Wharf extension.....	78,000	
		Little Bay (La Poile)—Wharf reconstruction.....	50,000	
		Long Pond (Manuel's)—Harbour repairs and improve- ments.....	240,000	
		New Bonaventure—Wharf replacement.....	75,000	
		Newman's Cove—Wharf extension.....	120,000	
		Newtown—Harbour improvements.....	125,000	
		Norris Point—Wharf reconstruction.....	70,000	
		Ochre Pit Cove—Wharf reconstruction.....	103,000	
		Pacquet—Wharf reconstruction.....	75,000	
		Parson's Harbour—Breakwater reconstruction and ex- tension.....	74,000	
		Port Elizabeth—Wharf reconstruction.....	92,000	
		Port Hope Simpson—Wharf—To complete.....	250,000	150,000
		Ramea—Wharf repairs—To complete.....	50,000	88,000
		Red Head Cove—Wharf replacement.....	110,000	
		Rencontre East—Wharf reconstruction.....	55,000	
		Rencontre West—Wharf reconstruction—To complete...	50,000	75,000
		Roddickton—Wharf extension.....	50,000	
		St. Alban's—Wharf extension—To complete.....	50,000	300,000
		St. George's—Wharf—To complete.....	400,000	100,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A--DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		NEWFOUNDLAND (Continued)		
		St. John's—Harbour improvements.....	200,000	850,000
		Seal Cove (Connaigre Bay)—Breakwater-wharf.....	110,000	
		West St. Modeste—Wharf repairs and extension—To complete.....	50,000	64,000
		Items not required for 1965-66.....		2,351,000
			4,285,000	4,188,000
		Expenditure		
		1962-63..... \$ 5,083,608		
		1963-64..... 3,832,131		
		1964-65 (estimated)..... 3,946,000		
		NOVA SCOTIA		
		Arisaig—Harbour improvements—To complete.....	100,000	49,000
		Canso—Harbour improvements—To complete Federal Government's share of cost.....	225,000	100,000
		Caribou—Dredging.....	50,000	45,000
		Cheticamp Point—Repairs to harbour works.....	50,000	
		Digby—Towards harbour improvements.....	150,000	150,000
		East Port LeHebert—Wharf improvements—To com- plete.....	50,000	50,000
		Fall's Point—Breakwater repairs.....	127,000	
		Feltzen South—Breakwater repairs.....	67,000	
		Inverness—Harbour improvements—To complete.....	85,000	100,000
		Little Liscomb—Breakwater.....	50,000	
		Little River (Victoria)—Harbour improvements.....	50,000	
		Liverpool—Towards harbour improvements.....	50,000	
		Louisbourg—Towards wharf extension.....	275,000	
		Murphy's Pond—Harbour repairs and improvements... New Waterford—Harbour improvements—To complete	200,000	
		North Ingonish—Breakwater-wharf reconstruction— To complete.....	60,000	82,000
		Pleasant Bay (The Ponds)—Towards harbour improve- ments.....	50,000	60,000
		Port Bickerton West—Dredging.....	200,000	
		Port Maitland—Breakwater repairs—To complete.....	60,000	26,000
		Port Morien—Towards harbour improvements.....	50,000	107,000
		Saulnierville—Harbour improvements—To complete... Shelburne—Harbour improvements—To complete.....	300,000	
		Smith's Cove (Port Hood Island)—Harbour improve- ments.....	500,000	400,000
		Wallace—Wharf reconstruction.....	350,000	260,000
		West Head—Towards breakwater-wharf.....	200,000	
		Items not required for 1965-66.....	52,000	
			100,000	1,080,000
			3,451,000	2,509,000
		Expenditure		
		1962-63..... \$ 1,640,077		
		1963-64..... 1,547,114		
		1964-65 (estimated)..... 2,088,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES				
(Continued)				
Vote 30 (Continued)				
PRINCE EDWARD ISLAND				
		Graham's Pond—Harbour improvements.....	50,000	
		Little Sands—Breakwater repairs.....	64,000	
		Miminegash—Pier extension.....	50,000	
		Sea Cow Pond—Boat harbour.....	123,000	
		Souris—Boat harbour.....	110,000	
		Summerside—Dredging.....	205,000	
		West Point—Harbour improvements.....	62,000	
		Wood Islands—Harbour improvements—To complete..	85,000	200,000
		Items not required for 1965-66.....		251,000
			749,000	451,000
		Expenditure		
		1962-63..... \$ 863,640		
		1963-64..... 291,383		
		1964-65 (estimated)..... 293,000		
NEW BRUNSWICK				
		Bathurst—Dredging.....	88,000	210,000
		Belledune Point—Towards harbour development.....	100,000	50,000
		Campbellton—Dredging.....	57,000	60,000
		Chockfish—Breakwater repairs.....	160,000	
		Escuminac—Towards harbour improvements.....	250,000	
		Grand Manan (Black's Harbour and North Head)— Ferry facilities.....	600,000	150,000
		Lameque—Dredging.....	64,000	
		Malloch's Beach—Harbour improvements.....	157,000	
		Miramichi River—Dredging.....	210,000	
		Pointe de Chene—Wharf repairs—To complete.....	60,000	125,000
		Saint John (Courtenay Bay)—Dredging.....	390,000	500,000
		St. Martin's—Breakwater repairs.....	80,000	41,000
		Seal Cove—Towards breakwater extension.....	75,000	
		Shippegan Gully—Breakwater reconstruction.....	182,000	
		Items not required for 1965-66.....		1,140,000
			2,473,000	2,276,000
		Expenditure		
		1962-63..... \$ 1,434,563		
		1963-64..... 1,851,002		
		1964-65 (estimated)..... 2,197,000		
QUEBEC				
		Baie Comeau—Harbour repairs and improvements....	85,000	116,000
		Black Cape (Howatson's Point)—Harbour improve- ments—To complete.....	75,000	350,000
		Bonaventure—Retaining wall—To complete.....	75,000	60,000
		Cap-a-l'Aigle—Wharf repairs.....	64,000	
		Cap de la Madeleine (Ste. Marthe)—Retaining wall—To complete.....	60,000	200,000
		Carleton—Wharf extension.....	105,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
A—DEPARTMENT (Continued)				
HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)				
Vote 30 (Continued)				
QUEBEC (Continued)				
		Chandler—Harbour development—Towards Federal Government's share of cost.....	500,000	50,000
		Contrecoeur—Retaining Wall—To complete.....	60,000	172,000
		Etang des Caps—Harbour improvements.....	215,000	
		Gros Cacouna—Towards harbour development.....	1,000,000	550,000
		Havre Aubert—Wharf extension.....	56,000	
		Indian Cove—Wharf extension.....	50,000	
		Lachine—Wharf repairs—To complete.....	80,000	120,000
		Marsoui—Wharf repairs.....	85,000	
		Matane—Dredging.....	90,000	96,000
		Matane—Towards harbour improvements.....	100,000	50,000
		Moisie—Contribution towards retaining wall.....	65,000	
		Newport Point—Towards harbour improvements.....	200,000	50,000
		Old Fort—Wharf.....	95,000	
		Old Harry—Harbour repairs and improvements—To complete.....	50,000	43,000
		Perce—Wharf improvements.....	110,000	
		Petite Madeleine—Wharf extension.....	85,000	
		Riviere a Claude—Wharf extension.....	70,000	
		Riviere-au-Tonnerre—Pier improvements.....	200,000	
		Riviere du Loup—Wharf improvements—To complete..	125,000	250,000
		Ste. Anne des Monts—Towards wharf improvements...	250,000	
		St. Charles River—Towards improvements.....	300,000	100,000
		Ste. Felicite—Dredging.....	75,000	
		St. Ignace de Loyola—Wharf improvements.....	95,000	
		Sept Iles—Harbour repairs and improvements.....	140,000	90,000
		Sorel—Wharf reconstruction.....	56,000	
		Sorel—Contribution towards Ferry Terminal.....	95,000	
		Tadoussac (Anse a L'Eau)—Wharf repairs.....	128,000	
		Valleyfield—Contribution towards wharf.....	250,000	
		Items not required for 1965-66.....		2,424,000
			5,089,000	4,721,000
		Expenditure		
		1962-63.....	\$ 3,999,381	
		1963-64.....	2,280,032	
		1964-65 (estimated).....	4,569,000	
ONTARIO				
		Burlington Channel—Towards harbour repairs and improvements.....	420,000	500,000
		Cobourg—Towards harbour repairs and improvements..	250,000	75,000
		Collingwood—Dredging.....	150,000	85,000
		Cornwall—Harbour improvements.....	205,000	
		Hamilton—Harbour repairs and improvements.....	350,000	76,000
		Kingston—Dredging.....	100,000	75,000
		Lakehead—Harbour repairs and improvements.....	685,000	450,000
		Little Current—Towards dredging.....	200,000	200,000
		Moose Factory—Dredging.....	65,000	
		Oshawa—Dredging.....	60,000	
		Parry Sound—Dredging.....	145,000	
		Port Burwell—Harbour repairs and improvements.....	225,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		ONTARIO (Continued)		
		Port Dover—Harbour improvements—To complete....	135,000	150,000
		Port Hope—Dredging.....	50,000	33,000
		Port McNicoll — Dredging — Federal Government's share of cost.....	50,000	
		Port Stanley—Towards harbour repairs and improve- ments.....	350,000	
		St. Catharines—Dredging—To complete.....	145,000	300,000
		Sault Ste. Marie—Harbour improvements—To complete	76,000	150,000
		Toronto—Dredging.....	250,000	70,000
		Wheatley—Harbour repairs and improvements.....	95,000	78,000
		Items not required for 1965-66.....		1,515,000
			4,006,000	3,757,000
		Expenditure		
		1962-63..... \$ 6,517,571		
		1963-64..... 2,555,086		
		1964-65 (estimated)..... 3,372,000		
		MANITOBA AND SASKATCHEWAN		
		Matheson Island, Manitoba—Wharf reconstruction.....	65,000	
		Items not required for 1965-66.....		112,000
			65,000	112,000
		Expenditure		
		1962-63..... \$ 60,044		
		1963-64..... 66,464		
		1964-65 (estimated)..... 113,000		
		ALBERTA AND NORTHWEST TERRITORIES		
		Aklavik, N.W.T.—Wharf replacement—To complete..	50,000	50,000
		Inuvik, N.W.T.—Wharf reconstruction and improve- ments.....	150,000	
		Tuktoyaktuk, N.W.T.—Wharf.....	65,000	
		Items not required for 1965-66.....		100,000
			265,000	150,000
		Expenditure		
		1962-63..... \$ 170,908		
		1963-64..... 34,665		
		1964-65 (estimated)..... 79,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A-DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		BRITISH COLUMBIA AND YUKON TERRITORY		
		Alice Arm—Wharf replacement.....	135,000	
		Bamfield East—Wharf and float.....	50,000	
		False Bay—Wharf reconstruction.....	58,000	
		Fraser River—Dredging.....	500,000	406,000
		Fraser River—Towards improvements.....	200,000	145,000
		Heriot Bay—Harbour improvements.....	70,000	
		Horseshoe Bay—Harbour improvements.....	50,000	
		Kelsey Bay—Towards harbour improvements.....	50,000	
		Kyuquot—Towards harbour improvements.....	100,000	
		Nanaimo—Harbour improvements—To complete Fed- eral Government's share of cost.....	50,000	500,000
		Port Clements—Wharf repairs and improvements.....	100,000	
		Queen Charlotte City—Harbour improvements.....	145,000	
		Skeena River—Dredging.....	100,000	
		Sointula—Harbour improvements.....	65,000	
		Squamish—Dredging.....	50,000	
		Vananda—Wharf repairs.....	71,000	
		Vancouver (Stanley Park)—Contribution towards sea wall.....	35,000	35,000
		Items not required for 1965-66.....		1,596,000
			1,829,000	2,682,000
		Expenditure		
		1962-63..... \$ 1,447,437		
		1963-64..... 1,646,951		
		1964-65 (estimated)..... 2,655,000		
		REMEDIAL WORKS WHERE DAMAGES ARE CAUSED BY, OR ENDANGER NAVIGATION OR FEDERAL GOVERNMENT STRUCTURES		
		Construction.....	300,000	300,000
		Expenditure		
		1962-63..... \$ 305,527		
		1963-64..... 274,265		
		1964-65 (estimated)..... 370,000		
		DREDGING—CONTRACT AND DAY LABOUR WORK		
		Dredging by Contract or Day Labour.....	900,000	942,000
		Expenditure		
		1962-63..... \$ 666,820		
		1963-64..... 455,613		
		1964-65 (estimated)..... 1,122,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		HARBOURS AND RIVERS ENGINEERING SERVICES (Continued)		
		Vote 30 (Continued)		
		ADVANCE PLANNING OF PROJECTS INCLUDING ACQUISITION OF SITES.....	250,000	300,000
		Expenditure		
		1962-63..... \$ 213,730		
		1963-64..... 711,565		
		1964-65 (estimated)..... 250,000		
		BALANCES REQUIRED TO COMPLETE ANY PROJECTS UNDER- TAKEN IN PREVIOUS FISCAL YEARS AND FOR WHICH NO SPECIFIC PROVISION IS MADE IN THE FISCAL YEAR 1965-66.....	600,000	250,000
		Expenditure		
		1962-63..... \$ 451,895		
		1963-64..... 73,260		
		1964-65 (estimated)..... 550,000		
		MISCELLANEOUS WORKS NOT OTHERWISE PROVIDED FOR, INCLUDING EXPENDITURES ON WORKS ON OTHER THAN FEDERAL PROPERTY.....	1,500,000	800,000
		Expenditure		
		1962-63..... \$ 729,019		
		1963-64..... 666,564		
		1964-65 (estimated)..... 917,000		
		Gross Total, Vote 30.....	25,762,000	23,438,000
		Less—Anticipated lapses.....		917,000
		Net Total, Vote 30..... (13)	25,762,000	22,521,000
		Expenditure		
		1962-63..... \$23,584,220		
		1963-64..... 16,286,095		
		1964-65 (estimated)..... 22,521,000		
		Statutory—Dry Dock Subsidies— Canadian Vickers Limited, Montreal..... (20)	180,000	
		Expenditure		
		1962-63..... \$		
		1963-64.....		
		1964-65 (estimated)..... 180,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES		
		Vote 35—Operation and Maintenance including authority to make recoverable advances in amounts not exceeding in the aggregate the amount of the operating expenses of the New Westminster Bridge		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000–\$16,000)		
1	10	(\$10,000–\$12,000)		
1	12	(\$8,000–\$10,000)		
	1	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1		(\$10,000–\$12,000)		
3	2	(\$8,000–\$10,000)		
16	7	(\$6,000–\$8,000)		
20	104	(\$4,000–\$6,000)		
13	66	(Under \$4,000)		
1		(Part Time)		
9	9	(Seasonal)		
		Clerical:		
10	35	(\$4,000–\$6,000)		
9	80	(Under \$4,000)		
260	407	Prevailing Rate Positions: (Full Time)		
345	734			
(342)	(732)	Continuing Establishment.....	1,752,000	3,130,000
(16)	(51)	Casuals and Others.....	69,000	232,750
(358)	(783)	Salaries and Wages.....(1)	1,821,000	3,362,750
		Overtime.....(1)	34,450	119,450
		Allowances.....(2)	322,000	750,150
		Professional and Special Services.....(4)	47,900	1,048,500
		Travelling and Removal Expenses.....(5)	85,100	150,100
		Freight, Express and Cartage.....(6)	12,900	150,900
		Postage.....(7)		5,000
		Telephones and Telegrams.....(8)	900	75,900
		Office Stationery, Supplies and Equipment.....(11)		2,000
		Materials and Supplies.....(12)	853,800	2,004,200
		Construction or Acquisition of Buildings and Works.....(13)		200,000
		Repairs and Upkeep of Roads and Bridges.....(14)	1,631,290	1,039,300
		Rentals.....(15)		2,500
		Acquisition of Equipment.....(16)	573,760	251,000
		Repairs and Upkeep of Equipment.....(17)	829,300	603,000
		Rental of Equipment.....(18)	88,100	
		Municipal or Public Utility Services.....(19)	13,000	664,000
		Unemployment Insurance Contributions and other		
		Personal Benefits.....(21)	14,700	25,200
		Sundries.....(22)	3,150	1,150
			6,331,350	10,455,100
		Less—Operating expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34)	106,950	103,300
			6,224,400	10,351,800

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 35 (Continued)		
		(Further Details)		
		Burlington Canal Bridge.....	83,650	77,175
		Kingston, LaSalle Causeway.....	39,500	90,575
		New Westminster Bridge.....	106,950	103,300
		Northwest Highway System.....	5,938,400	10,000,000
		Generally.....	162,850	184,050
			6,331,350	10,455,100
		Less—Operating Expenses of the New Westminster Bridge recoverable from the trust account which is credited with income from the operation of the bridge.....(34)	106,950	103,300
			6,224,400	10,351,800
		Expenditure Revenue		
		1962-63..... \$ 358,661 \$ 159,997		
		1963-64..... 367,666 156,140		
		1964-65 (estimated)..... 9,645,000 150,000		
		Vote 40—Construction, acquisition, major repairs and improvements of, and plans and sites for, roads, bridges and other engineering works, provided that the amount within the Vote to be expended on individually listed projects may be increased or decreased subject to the approval of Treasury Board		
		TOWARDS FEDERAL SHARE OF THE COST OF INTERNATIONAL AND INTERPROVINCIAL BRIDGES, AND THE COST OF OTHER PROJECTS, AS DETAILED IN THE ESTIMATES		
		To complete federal share of the cost of a bridge between Ottawa, Ontario and Hull, Quebec.....	300,000	1,270,000
		Towards federal share of the cost of City of Ottawa projects.....	570,000	500,000
		(13)	870,000	1,770,000
		Expenditure		
		1962-63..... \$ 152,753		
		1963-64..... 1,811,920		
		1964-65 (estimated)..... 1,342,000		
		TOWARDS THE COST OF PLANNING A CAUSEWAY AND ASSOCIATED STRUCTURES ACROSS NORTHUMBERLAND STRAIT.....(13)	1,130,000	800,000
		Expenditure		
		1962-63..... \$ 49,295		
		1963-64..... 499,796		
		1964-65 (estimated)..... 1,210,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A--DEPARTMENT (Continued)		
		ROADS, BRIDGES AND OTHER ENGINEERING SERVICES (Continued)		
		Vote 40 (Continued)		
		TOWARDS CANADA'S SHARE OF THE COST OF CON- STRUCTING HIGHWAY NO. 6 IN THE COUNTIES OF MATANE AND GASPE NORTH, QUEBEC..... (13)	4,000,000	
		ADVANCE PLANNING, BALANCES REQUIRED TO COMPLETE PROJECTS UNDERTAKEN IN PREVIOUS YEARS FOR WHICH NO SPECIFIC PROVISION IS MADE IN 1965-66 AND MISCELLANEOUS WORKS..... (13)	400,000	300,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 2,311,716		
		1964-65 (estimated)..... 250,000		
		Total, Vote 40.....	6,400,000	2,870,000
		Expenditure		
		1962-63..... \$ 287,597		
		1963-64..... 2,311,716		
		1964-65 (estimated)..... 2,802,000		
		Statutory--Trans-Canada Highway--Contribu- tions to the Provinces under terms of the Trans-Canada Highway Act (Chap 269, R.S., as amended)..... (31)	50,000,000	60,000,000
		Expenditure		
		1962-63..... \$ 29,210,258		
		1963-64..... 39,240,234		
		1964-65 (estimated)..... 59,625,000		
		Vote 50--Trans-Canada Highway--Construc- tion through National Parks..... (13)	515,000	307,000
		Expenditure		
		1962-63..... \$ 3,847,673		
		1963-64..... 2,085,453		
		1964-65 (estimated)..... 202,000		
		TESTING LABORATORIES		
		Vote 55--Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
5	3	(\$10,000-\$12,000)		
12	14	(\$8,000-\$10,000)		
5	5	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
8	9	(\$6,000-\$8,000)		
84	76	(\$4,000-\$6,000)		
1	5	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		TESTING LABORATORIES (Continued)		
		Vote 55 (Continued)		
		Salaried Positions (Continued)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
8	6			
7	7			
129	126			
(129)	(126)			
(43)	(46)			
		Continuing Establishment.....	676,000	611,000
		Casuals and Others.....	164,000	153,000
(172)	(172)			
		Salaries and Wages (including \$4,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	840,000	764,000
		Professional and Special Services.....(4)	1,000	1,000
		Travelling and Removal Expenses.....(5)	45,000	45,000
		Freight, Express and Cartage.....(6)	15,000	15,000
		Postage.....(7)	.....	400
		Telephones and Telegrams.....(8)	5,800	5,800
		Publication of Departmental Reports and Other Material.....(9)	120	120
		Office Stationery, Supplies and Equipment.....(11)	13,280	13,280
		Materials and Supplies.....(12)	135,000	125,000
		Rental of Storage Space.....(15)	400	400
		Acquisition of Equipment.....(16)	39,200	63,000
		Repairs and Upkeep of Equipment.....(17)	22,000	21,000
		Rental of Equipment.....(18)	26,500	26,500
		Membership fees.....(20)	400	300
		Unemployment Insurance Contributions.....(21)	2,000	2,000
		Sundries.....(22)	300	200
			1,146,000	1,083,000
		Expenditure		
		1962-63.....\$ 1,014,979		
		1963-64.....995,894		
		1964-65 (estimated).....1,070,000		
		1967 WORLD EXHIBITION		
		Vote 57—Towards Federal share of the cost of construction of an ice control structure.....(13)	6,750,000	4,000,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....4,000,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—NATIONAL CAPITAL COMMISSION		
		Vote 60—Operation and Maintenance, General Administration and interest charges on outstanding loans that were made for the purpose of acquiring property in the National Capital Region		
		OPERATION AND MAINTENANCE OF PARKS, PARKWAYS AND GROUNDS ADJOINING GOVERNMENT BUILDINGS AT OTTAWA AND HULL, MAINTENANCE OF OTHER PROPERTIES AND GENERAL ADMINISTRATION		
		Expenses of Commissioners, Chairman, Vice-Chairman and Committee Members.....	56,000	60,000
		Administration, secretarial services and accounting.....	213,000	169,000
		Planning, property acquisitions and management.....	363,000	286,000
		Engineering and outside supervisors—Construction and maintenance.....	172,000	146,000
		Landscape Architecture.....	146,000	115,000
		Information and Historical Research Division.....	119,000	88,000
		Gatineau Park Division.....	244,000	215,000
		Operation and maintenance of parks and parkways of the Commission.....	1,191,000	1,126,000
		Operation and maintenance of grounds adjoining Government Buildings.....	788,000	710,000
		Other maintenance—Queensway.....	22,000	19,000
		General expenses—Superannuation and Workmen's Compensation, etc.....	160,000	166,000
		Grants in lieu of taxes to local municipalities pursuant to section 15 of the National Capital Act.....	250,000	210,000
		Operating and office equipment.....	155,000	95,000
		(22)	3,879,000	3,405,000
		Less—Estimated revenues from the sale of supplies, etc., rental of equipment and from services rendered.....(34)	220,000	220,000
			3,659,000	3,185,000
		Expenditure Revenue		
		1962-63..... \$ 3,131,308 \$ 226,675		
		1963-64..... 2,891,720 224,159		
		1964-65 (estimated)..... 3,405,000 220,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		Vote 60 (Continued)		
		INTEREST CHARGES ON OUTSTANDING LOANS THAT WERE MADE FOR THE PURPOSE OF ACQUIRING PROPERTY IN THE NATIONAL CAPITAL REGION		
		Interest charges..... (22)	3,560,000	2,700,000
		Less—Estimated revenues from the rental of proper- ties and interest income..... (34)	410,000	465,000
			3,150,000	2,235,000
		Expenditure Revenue		
		1962-63..... \$ 1,776,143 \$ 301,578		
		1963-64..... 2,319,216 328,780		
		1964-65 (estimated)..... 2,700,000 465,000		
		Total, Vote 60.....	6,809,000	5,420,000
		Expenditure Revenue		
		1962-63..... \$ 4,907,451 \$ 528,253		
		1963-64..... 5,210,936 552,939		
		1964-65 (estimated)..... 6,105,000 685,000		
		Vote 65—Payment to the National Capital Fund (22)	12,100,000	4,500,000
		Expenditure		
		1962-63..... \$ 6,059,400		
		1963-64..... 6,606,488		
		1964-65 (estimated)..... 10,981,000		
		Appropriation not required for 1965-66		
		To authorize the disposition and acquisition hereafter of property by the National Cap- ital Commission in accordance with Orders in Council P.C. 2476 dated October 4, 1938, P.C. 1662 dated June 29, 1939, P.C. 5209 dated January 5, 1948, P.C. 639 dated February 4, 1952, P.C. 3376 dated June 23, 1952, P.C. 1953-95 dated January 22, 1953, P.C. 1953-277 dated February 26, 1953, P.C. 1957-722 dated May 27, 1957, P.C. 1958-241 dated February 11, 1958, P.C. 1958-923 dated June 28, 1958, P.C. 1958-1445 dated October 22, 1958, P.C. 1958-9/1740 dated December 29, 1958, and P.C. 1959-106 dated January 29, 1959, and all acquisition and disposi- tion of property prior hereto by the National Capital Commission or Federal District Com- mission in accordance with the said Orders in Council is hereby ratified and confirmed.... (22)	.....	1

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—NATIONAL CAPITAL COMMISSION (Continued)		
		(Personnel Establishment Details)		
1	1	Chairman		
		Salaried Positions:		
		Administrative and Professional:		
1	1	General Manager		
3	3	(\$17,000)		
2		(\$14,000-\$16,000)		
10	5	(\$12,000-\$14,000)		
8	6	(\$10,000-\$12,000)		
5	11	(\$8,000-\$10,000)		
3	6	(\$6,000-\$8,000)		
3		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$10,000-\$12,000)		
5	2	(\$8,000-\$10,000)		
12	13	(\$6,000-\$8,000)		
43	40	(\$4,000-\$6,000)		
4	6	(Under \$4,000)		
		Clerical:		
4		(\$6,000-\$8,000)		
24	16	(\$4,000-\$6,000)		
18	17	(Under \$4,000)		
427	314	Prevailing Rate Positions:		
225	201	(Full Time)		
		(Seasonal)		
799	642			
(687)	(542)	Continuing Establishment		
(13)	(180)	Casuals		
(700)	(722)			

ROYAL CANADIAN MOUNTED POLICE

ROYAL CANADIAN MOUNTED POLICE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1	National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—				
	Administration, Operation and Maintenance including grants as detailed in the Estimates and pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (Details, page 413).....	64,370,494	60,944,594	3,425,900	
5	Construction or Acquisition of Buildings, Works, Land and Equipment (Details, page 417).....	3,908,000	3,811,000	97,000	
(S)	Pensions and Other Benefits (Details, page 418).....	7,648,545	7,039,976	608,569	
		75,927,039	71,795,570	4,131,469	
	SUMMARY				
	To be voted.....	68,278,494	64,755,594	3,522,900	
	Authorized by Statute.....	7,648,545	7,039,976	608,569	
		75,927,039	71,795,570	4,131,469	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	1,371,200	1,503,300
		Accommodation (in this Department's own buildings)...	1,493,300	1,533,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	465,400	463,300
		Contributions to Superannuation Account (Department of Finance).....	309,600	292,100
		Employee surgical-medical insurance premiums (Department of Finance).....	191,000	193,000
		Employee compensation payments (Department of Labour).....	6,700	7,700
		Carrying of franked mail (Post Office Department).....	71,200	73,700
			3,908,400	4,071,500
		Vote 1—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under Contract—Administration, Operation and Maintenance, including grants as detailed in the Estimates and pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		(10,000–12,000)		
		(8,000–10,000)		
		(6,000–8,000)		
		Technical, Operational and Service:		
		(6,000–8,000)		
		(4,000–6,000)		
		(Under \$4,000)		
		Clerical:		
		(4,000–6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		Local Assistance Abroad:		
		(Full Time)		
3	3			
3	2			
3	3			
17	16			
24	22			
4	5			
177	157			
333	343			
19	14			
30	26			
613	591			
(613)	(591)			
		Salaries and Wages (including \$99,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,222,000	2,176,100
		Civilian Allowances..... (2)	30,000	30,000
		Pay of Force—		
		Members of the Force..... (3)	5,160,000	5,005,100
		Special Constables and Employed Civilians..... (3)	210,000	220,700
		Allowances to Members of the Force..... (3)	430,000	406,000
		Professional and Special Services..... (4)	30,000	28,000
		Medical Services..... (4)	78,000	69,000
		Removal Expenses..... (5)	200,000	160,000
		Travelling Expenses—Investigational..... (5)	174,000	174,000
		Freight, Express and Cartage..... (6)	14,500	20,000
		Postage..... (7)	16,000	15,500
		Telephones, Telegrams and Other Communication Services..... (8)	55,000	52,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Publication of Departmental Reports and Other		
		Material.....(9)	26,000	24,000
		Advertising.....(10)	18,000	7,400
		Office Stationery, Supplies and Equipment.....(11)	194,000	185,000
		Materials and Supplies.....(12)	67,300	64,000
		Mess Ration Allowance.....(12)	9,100	9,600
		Coal, Coke, Wood and Fuel Oil.....(12)	2,400	3,700
		Clothing.....(12)	113,000	108,000
		Fuel for Mechanical Equipment.....(12)	4,800	5,000
		Repairs and Upkeep of Buildings and Works.....(14)	5,200	5,800
		Rental of Land, Buildings and Works.....(15)	67,000	82,000
		Repairs and Upkeep of Equipment.....(17)	28,500	27,000
		Rental of Equipment.....(18)	53,000	63,000
		Light, Heat, Power, Water and Gas.....(19)	6,700	8,000
		Grant to the Canadian Association of Chiefs of Police.....(20)	1,000	500
		Grant to The Royal Canadian Mounted Police Veterans Association.....(20)	1,000	500
		Membership Fees.....(20)	16,000	13,700
		Sundry Investigation Expenses.....(22)	425,000	478,500
		Sundries.....(22)	14,000	11,800
			9,671,500	9,453,900
		<div>ExpenditureRevenue</div> 1962-63.....\$ 8,090,586 \$ 14,443,804		
		1963-64.....8,291,957 16,368,647		
		1964-65 (estimated).....9,276,962 17,072,334		
		LAND, AIR AND TRAINING DIVISIONS—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Technical, Operational and Service:		
3	3	(\$6,000-\$8,000)		
40	36	(\$4,000-\$6,000)		
113	86	(Under \$4,000)		
1	1	(Part Time)		
5	5	(Seasonal)		
		Clerical:		
115	101	(\$4,000-\$6,000)		
559	570	(Under \$4,000)		
		Prevailing Rate Positions:		
86	71	(Full Time)		
922	873	Salaries and Wages (including \$111,100 allotted during		
(920)	(871)	1964-65 from the Finance Contingencies Vote for		
		increases in rates of pay).....(1)	3,150,000	3,086,100
		Civilian Allowances.....(2)	7,000	5,700
		Pay of Force—		
		Members of the Force.....(3)	34,203,000	31,855,600
		Special Constables and Employed Civilians.....(3)	460,000	525,800
		Allowances to Members of the Force.....(3)	2,115,000	2,142,000
		Professional and Special Services.....(4)	47,000	54,000
		Protection and Security—Corps of Commissionaires.....(4)	566,000	512,000
		Medical Services.....(4)	658,000	599,000
		Removal Expenses.....(5)	730,000	625,000
(6,711)	(6,367)			
(117)	(138)			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		LAND, AIR AND TRAINING DIVISIONS—OPERATION AND MAINTENANCE (Continued)		
		Travelling Expenses—Investigational..... (5)	1,437,000	1,426,000
		Freight, Express and Cartage..... (6)	195,000	207,000
		Postage..... (7)	135,200	127,000
		Telephones, Telegrams and Other Communication Services..... (8)	436,000	418,000
		Advertising..... (10)	400	400
		Office Stationery, Supplies and Equipment..... (11)	299,000	282,000
		Materials and Supplies..... (12)	444,000	441,000
		Mess Ration Allowance..... (12)	303,000	289,000
		Coal, Coke, Wood and Fuel Oil..... (12)	350,000	360,000
		Clothing..... (12)	973,000	965,100
		Fuel for Mechanical Equipment..... (12)	1,384,000	1,302,200
		Repairs and Upkeep of Buildings and Works..... (14)	496,000	448,000
		Rental of Land, Buildings and Works..... (15)	780,000	599,000
		Repairs and Upkeep of Equipment..... (17)	1,545,000	1,422,200
		Rental of Equipment..... (18)	73,000	63,000
		Light, Heat, Power, Water and Gas..... (19)	670,000	616,000
		Membership Fees..... (20)	300	300
		Sundry Investigation Expenses..... (22)	1,197,000	1,127,100
		Sundries..... (22)	78,000	72,000
			52,731,900	49,570,500
		Expenditure		
		1962-63..... \$ 46,052,859		
		1963-64..... 46,858,498		
		1964-65 (estimated)..... 49,923,054		
		MARINE SERVICES—OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Clerical:		
5	4	(\$4,000-\$6,000)		
8	9	(Under \$4,000)		
13	13			
(13)	(13)			
		Salaries (including \$2,400 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	48,500	50,400
		Pay of Force—		
(234)	(230)	Members of the Force..... (3)	1,195,000	1,181,900
		Allowances to Members of the Force..... (3)	80,000	80,000
		Professional and Special Services..... (4)	1,000	1,000
		Medical Services..... (4)	22,000	20,000
		Removal Expenses..... (5)	19,800	18,400
		Travelling Expenses—Investigational..... (5)	40,000	15,000
		Freight, Express and Cartage..... (6)	2,500	2,500
		Postage..... (7)	2,800	2,600
		Telephones, Telegrams and Other Communication Services..... (8)	3,400	3,000
		Office Stationery, Supplies and Equipment..... (11)	4,500	4,700
		Materials and Supplies..... (12)	43,200	40,000
		Ships' Stores..... (12)	26,000	26,000
		Fuel for Ships..... (12)	127,000	125,000
		Clothing..... (12)	35,000	33,000
		Repairs and Upkeep of Buildings and Works..... (14)	4,200	6,500
		Rental of Land, Buildings and Works..... (15)	9,800	11,000
		Repairs and Upkeep of Equipment..... (17)	255,000	253,000
		Rental of Equipment..... (18)	4,500	4,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		MARINE SERVICES—OPERATION AND MAINTENANCE (Continued)		
		Electricity and Water.....(19)	18,600	18,400
		Sundry Investigation Expenses.....(22)	1,000	
		Sundries.....(22)	7,400	7,400
			1,951,200	1,904,300
		Expenditure		
		1962-63.....\$ 1,684,650		
		1963-64.....1,742,035		
		1964-65 (estimated).....1,890,300		
		PENSIONS TO FAMILIES OF MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE WHO HAVE LOST THEIR LIVES WHILE ON DUTY, AS DETAILED IN THE ESTIMATES		
		Pensions		
		Mrs. Margaret Cox.....	1,656	1,656
		Mrs. Victoria Desjardins.....	1,656	1,656
		Mrs. Georgina Harrison.....	1,296	1,296
		Mrs. Nora Jean Massan.....	1,656	1,656
		Mrs. Margaret Nicholson.....	1,656	1,656
		Mrs. Catherine Mildred Ralls.....	1,656	1,656
		Mrs. Doris Freda Sampson.....	1,197	1,197
		Mrs. Eunice Wainwright.....	1,656	1,656
			12,429	12,429
		Supplementary Pensions—To the widows of former members of the Royal Canadian Mounted Police who are in receipt of pensions granted under Section 78 of the Royal Canadian Mounted Police Pension Continuation Act		
		Mrs. K. M. Cobble.....	743	743
		Mrs. Robina Holman.....	744	744
		Mrs. V. M. Rapeer.....	1,007	1,007
		Mrs. E. M. Shaw.....	971	971
			3,465	3,465
		(21)	15,894	15,894
		Expenditure		
		1962-63.....\$ 15,892		
		1963-64.....15,892		
		1964-65 (estimated).....15,894		
		Total, Vote 1.....	64,370,494	60,944,594
		Expenditure Revenue		
		1962-63.....\$ 55,843,987 \$ 14,443,804		
		1963-64.....56,908,382 16,368,647		
		1964-65 (estimated).....61,106,210 17,072,334		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 5—National Police Services, Federal Law Enforcement Duties and Provincial and Municipal Policing under contract—Construction or Acquisition of Buildings, Works, Land and Equipment		
		HEADQUARTERS ADMINISTRATION AND NATIONAL POLICE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	110,600	90,000
		Construction or Acquisition of Equipment..... (16)	147,400	160,000
			258,000	250,000
		Expenditure		
		1962-63..... \$ 65,879		
		1963-64..... 96,850		
		1964-65 (estimated)..... 312,320		
		LAND, AIR AND TRAINING DIVISIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,212,400	1,390,000
		Construction or Acquisition of Equipment..... (16)	2,226,600	2,039,000
			3,439,000	3,429,000
		Expenditure		
		1962-63..... \$ 3,078,904		
		1963-64..... 2,789,287		
		1964-65 (estimated)..... 3,566,680		
		MARINE SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	7,000	
		Construction or Acquisition of Equipment..... (16)	204,000	132,000
			211,000	132,000
		Expenditure		
		1962-63..... \$ 75,230		
		1963-64..... 39,384		
		1964-65 (estimated)..... 132,000		
		Total, Vote 5.....	3,908,000	3,811,000
		Expenditure		
		1962-63..... \$ 3,220,013		
		1963-64..... 2,925,521		
		1964-65 (estimated)..... 4,011,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Statutory—Pensions and Other Benefits		
		PENSION TO BASIL BURKE CURRIE (VOTE 405, APPRO- PRIATION ACT NO. 6, 1956).....(21)	685	685
		GOVERNMENT'S CONTRIBUTION TO THE ROYAL CANADIAN MOUNTED POLICE SUPERANNUATION ACCOUNT (CHAP. 34, STATUTES OF 1959).....(21)	3,136,700	2,936,800
		PENSIONS UNDER THE ROYAL CANADIAN MOUNTED POLICE PENSION CONTINUATION ACT (CHAP. 241, R.S., AS AMENDED).....(21)	4,371,160	3,967,491
		Expenditure		
		1962-63..... \$ 3,598,752		
		1963-64..... 3,829,597		
		1964-65 (estimated)..... 4,069,590		
		TO COMPENSATE MEMBERS OF THE ROYAL CANADIAN MOUNTED POLICE FOR INJURIES RECEIVED IN THE PERFORMANCE OF DUTY (CHAP. 241, R.S.).....(21)	140,000	135,000
		Expenditure		
		1962-63..... \$ 121,839		
		1963-64..... 144,566		
		1964-65 (estimated)..... 139,000		
		Total, Statutory Item.....	7,648,545	7,039,976
		Expenditure		
		1962-63..... \$ 6,286,677		
		1963-64..... 7,061,725		
		1964-65 (estimated)..... 7,345,246		

SECRETARY OF STATE

SECRETARY OF STATE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Secretary of State—Salary and Motor Car Allowance (Details, page 422).....	17,000	17,000		
1	Departmental Administration (Details, page 422).....	481,600	466,900	14,700	
5	Companies and Corporations Branch (Details, page 423).....	160,600	173,700		13,100
10	Translation Bureau (Details, page 423).....	2,497,900	2,113,100	384,800	
		3,140,100	2,753,700	386,400	
	NATIONAL MUSEUM OF CANADA				
15	Administration, Operation and Maintenance including a Grant of \$5,000 to the Canadian Museums Association (Details, page 424)....	1,707,400	1,499,000	208,400	
	PATENT AND COPYRIGHT				
20	Patent Division, Copyright and Industrial Designs Division and Trade Marks Office including contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property and authority for the Governor in Council, notwithstanding the Patent Act, to prescribe the fees payable for the registration of assignments and other documents, which fees shall be deemed for the purposes of the Patent Act to be the fees set forth in section 75 thereof (Details, page 425).....	3,171,900	2,858,500	313,400	
	SUMMARY				
	To be voted.....	8,019,400	7,111,200	908,200	
	Authorized by Statute.....	17,000	17,000		
		8,036,400	7,128,200	908,200	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	B—CENTENNIAL COMMISSION				
25	General Administration, including the National Conference on the Centennial of Confederation (Details, page 428).....	1,360,000	981,300	378,700	
30	Programs and Projects of National Significance including grants towards such Programs and Projects (Details, page 429).....	6,876,500	2,500,000	4,376,500	
35	Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said Fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program (Details, page 429).....	9,000,000	4,000,001	4,999,999	
		17,236,500	7,481,301	9,755,199	
	C—ECONOMIC COUNCIL OF CANADA				
40	Administration (Details, page 430).....	990,000	862,500	127,500	
	D—OFFICE OF THE REPRESENTATION COMMISSIONER				
(S)	Salary of the Representation Commissioner (Details, page 431).....	25,000	25,000		
(S)	Expenses of the Representation Commission (Details, page 431).....	533,500	145,000	388,500	
		558,500	170,000	388,500	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	753,900	816,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	62,900	63,900
		Contributions to Superannuation Account (Department of Finance).....	280,600	257,600
		Employee surgical-medical insurance premiums (Department of Finance).....	26,900	21,600
		Employee compensation payments (Department of Labour).....	1,400	2,000
		Carrying of franked mail (Post Office Department).....	44,800	37,200
			1,170,500	1,199,000
		Statutory—Secretary of State—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		Salaried Positions:		
		Administrative and Professional:		
1		Deputy Registrar General of Canada (\$23,000)		
1	1	Under Secretary of State (\$23,000)		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
3	4	(\$8,000-\$10,000)		
7	7	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
1		Technical, Operational and Service:		
		(\$4,000-\$6,000)		
		Clerical:		
5		(\$6,000-\$8,000)		
32	31	(\$4,000-\$6,000)		
20	17	(Under \$4,000)		
79	64	Continuing Establishment.....	424,000	342,300
(79)	(64)	Casuals and Others.....	9,600	2,400
(4)	(1)			
(83)	(65)	Salaries and Wages (including \$19,300 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	433,600	344,700
		Travelling Expenses.....(5)	10,000	6,700
		Freight, Express and Cartage.....(6)	400	400
		Postage.....(7)	100	100
		Telephones and Telegrams.....(8)	9,000	7,500
		Publication of the Departmental Report and the Guide to Relative Precedence at Ottawa.....(9)	3,200	3,200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		Office Stationery, Supplies and Equipment.....(11)	25,000	25,000
		Expenses of the Advisory Committee on Broad- casting.....(22)	.....	79,000
		Sundries.....(22)	300	300
			481,600	466,900
		Expenditure Revenue		
		1962-63..... \$ 308,160 \$ 10,684		
		1963-64..... 329,937 9,844		
		1964-65 (estimated)..... 526,700 13,000		
		Vote 5—Companies and Corporations Branch		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1	(\$12,000-\$14,000)		
2	1	(\$10,000-\$12,000)		
1	2	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
1	1	Clerical:		
		(\$6,000-\$8,000)		
18	17	(\$4,000-\$6,000)		
3	10	(Under \$4,000)		
28	33			
(28)	(33)	Continuing Establishment.....	148,600	163,400
(1)	(1)	Casuals and Others.....	2,400	2,400
(29)	(34)	Salaries and Wages (including \$6,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	151,000	165,800
		Travelling Expenses.....(5)	1,200	200
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,800	1,800
		Telephones and Telegrams.....(8)	2,000	1,300
		Office Stationery, Supplies and Equipment.....(11)	4,400	4,400
		Sundries.....(22)	100	100
			160,600	173,700
		Expenditure Revenue		
		1962-63..... \$ 133,371 \$ 524,375		
		1963-64..... 155,579 524,176		
		1964-65 (estimated)..... 180,500 570,000		
		Vote 10—Translation Bureau		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 2 (\$16,500-\$20,000)		
1	1	(\$12,000-\$14,000)		
10	2	(\$10,000-\$12,000)		
16	5	(\$8,000-\$10,000)		
85	47	(\$6,000-\$8,000)		
73	85			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 10 (Continued)		
		Salaried Positions: (Continued)		
		Technical, Operational and Service:		
86	65	(\$6,000-\$8,000)		
35	38	(\$4,000-\$6,000)		
		Clerical:		
37	27	(\$4,000-\$6,000)		
74	64	(Under \$4,000)		
417	334	Continuing Establishment.....	2,366,800	2,024,100
(417)	(334)	Casuals and Others.....	10,000	10,000
(5)	(5)			
(422)	(339)	Salaries and Wages (including \$119,100 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,376,800	2,034,100
		Outside Translators' Fees.....(4)	80,000	60,000
		Travelling Expenses.....(5)	2,400	500
		Freight, Express and Cartage.....(6)	100	100
		Postage.....(7)	1,000	1,000
		Telephones and Telegrams.....(8)	7,500	6,800
		Office Stationery, Supplies and Equipment.....(11)	30,000	10,500
		Sundries.....(22)	100	100
			2,497,900	2,113,100
		Expenditure		
		1962-63.....\$ 1,793,627		
		1963-64.....1,947,466		
		1964-65 (estimated).....2,337,300		
		Vote 15—National Museum of Canada—Administration, Operation and Maintenance including a Grant of \$5,000 to the Canadian Museums Association		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
2		(\$12,000-\$14,000)		
5	6	(\$10,000-\$12,000)		
3	11	(\$8,000-\$10,000)		
15	9	(\$6,000-\$8,000)		
16	6	(\$4,000-\$6,000)		
	3	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
2	1	(\$8,000-\$10,000)		
4	3	(\$6,000-\$8,000)		
13	11	(\$4,000-\$6,000)		
56	36	(Under \$4,000)		
6	2	Clerical:		
		(\$4,000-\$6,000)		
18	14	(Under \$4,000)		
14	12	Prevailing Rate Positions:		
9	7	(Full Time)		
163	121	Continuing Establishment.....	779,500	699,400
(163)	(121)	Casuals and Others.....	103,600	88,600
(21)	(18)			
(184)	(139)	Salaries and Wages (including \$9,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	883,100	788,000
		Overtime.....(1)	7,000	7,000
		Professional and Special Services.....(4)	339,700	275,200
		Travelling Expenses—Field Investigations.....(5)	33,600	32,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 15 (Continued)		
		Other Travelling Expenses.....(5)	25,300	17,200
		Freight, Express and Cartage.....(6)	12,800	8,400
		Postage.....(7)	1,000	100
		Telephones and Telegrams.....(8)	5,900	5,200
		Publication of Departmental Reports and Other Material.....(9)	63,000	63,000
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	9,100	9,100
		Office Stationery, Supplies and Equipment.....(11)	41,800	36,400
		Materials and Supplies.....(12)	84,500	69,200
		Rental of Buildings.....(15)	60,000	60,000
		Acquisition of Equipment.....(16)	45,000	35,900
		Repairs and Upkeep of Equipment.....(17)	5,000	5,000
		Rental of Equipment.....(18)	21,300	15,000
		Memberships in Scientific Associations.....(20)	800	800
		Grant to Canadian Museums Association.....(20)	5,000	
		Unemployment Insurance Contributions.....(21)	500	500
		Sundries, including purchase of exhibits and histor- ical material.....(22)	63,000	70,600
			1,707,400	1,499,000
		(Further Details)		
		Natural History.....	334,863	353,637
		Human History.....	425,532	382,865
		Common Services.....	693,775	507,098
		Canadian War Museum.....	93,460	87,125
		National Aviation Museum.....	159,770	168,275
			1,707,400	1,499,000
		Expenditure Revenue		
		1962-63..... \$ 1,186,488 \$ 2,257		
		1963-64..... 1,206,104 3,579		
		1964-65 (estimated)..... 1,450,300 2,500		
		Vote 20—Patent Division, Copyright and Industrial Designs Division and Trade Marks Office includ- ing contributions to the International Office for the Protection of Literary and Artistic Works and the International Office for the Protection of Industrial Property and authority for the Governor in Council, notwithstanding the Patent Act, to prescribe the fees payable for the registration of assignments and other documents, which fees shall be deemed for the purposes of the Patent Act to be the fees set forth in section 75 thereof		
		ADMINISTRATION DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
1		Commissioner of Patents (\$19,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
	2	(\$14,000-\$16,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	3	(Under \$4,000)		
		Clerical:		
10	9	(\$4,000-\$6,000)		
14	15	(Under \$4,000)		
28	30			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20 (Continued)		
(28)	(30)	Continuing Establishment.....	118,400	110,000
(1)	(1)	Casuals and Others.....	2,400	2,400
(29)	(31)	Salaries and Wages (including \$5,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	120,800	112,400
		Travelling Expenses..... (5)	1,200	1,000
		Freight, Express and Cartage..... (6)	2,000	1,600
		Postage..... (7)	7,300	7,300
		Telephones and Telegrams..... (8)	1,300	1,300
		Office Stationery, Supplies and Equipment..... (11)	5,200	12,000
		Office Rental..... (15)	500	500
		Sundries..... (22)	100	100
			138,400	136,200
		Expenditure		
		1962-63..... \$ 134,168		
		1963-64..... 126,881		
		1964-65 (estimated)..... 136,200		
		PATENT DIVISION		
		Salaried Positions:		
		Administrative and Professional:		
2	1	(\$12,000-\$14,000)		
22	10	(\$10,000-\$12,000)		
132	105	(\$8,000-\$10,000)		
28	68	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
3	3	(\$8,000-\$10,000)		
	1	(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
5	1	(\$6,000-\$8,000)		
74	78	(\$4,000-\$6,000)		
86	95	(Under \$4,000)		
354	363	Continuing Establishment.....	2,004,400	1,850,000
(354)	(363)	Casuals and Others.....	10,000	10,000
(5)	(5)			
(359)	(368)	Salaries and Wages (including \$32,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,014,400	1,860,000
		Travelling Expenses..... (5)	3,500	1,500
		Telephones and Telegrams..... (8)	9,000	9,000
		Printing of Patents..... (9)	428,000	350,000
		Printing of Patent Office Record..... (9)	213,000	160,000
		Office Stationery, Supplies and Equipment..... (11)	70,000	54,000
		Sundries..... (22)	100	100
			2,738,000	2,434,600
		Expenditure Revenue		
		1962-63..... \$ 2,104,495 \$1,922,250		
		1963-64..... 2,213,197 2,002,272		
		1964-65 (estimated)..... 2,539,000 2,147,045		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20 (Continued)		
		COPYRIGHT AND INDUSTRIAL DESIGNS DIVISION INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF LITERARY AND ARTISTIC WORKS		
		Salaried Positions:		
		Administrative and Professional:		
		(\$8,000-\$10,000)		
1	1	Clerical:		
		(\$6,000-\$8,000)		
1	1	(\$4,000-\$6,000)		
5	4	(Under \$4,000)		
1	1			
8	7			
(8)	(7)	Salaries (including \$1,800 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	37,100	35,100
		Transcription Fees..... (4)	400	400
		Telephones..... (8)	200	200
		Office Stationery, Supplies and Equipment..... (11)	3,100	3,100
		Contribution to the International Office for the Pro- tection of Literary and Artistic Works..... (20)	5,000	5,000
			45,800	43,800
		Expenditure Revenue		
		1962-63..... \$ 34,725 \$ 31,145		
		1963-64..... 37,527 31,040		
		1964-65 (estimated)..... 42,000 32,500		
		TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
3	3	Clerical:		
		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
22	22	(Under \$4,000)		
25	25			
53	52			
(53)	(52)	Continuing Establishment.....	216,000	213,600
(1)	(1)	Casuals and Others.....	2,400	2,400
(54)	(53)	Salaries and Wages (including \$9,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	218,400	216,000
		Travelling Expenses..... (5)	400	300
		Freight, Express and Cartage..... (6)	100	100
		Postage..... (7)	800	2,500
		Telephones and Telegrams..... (8)	1,600	1,600
		Publication of Trade Marks Journal..... (9)	13,800	9,700
		Office Stationery, Supplies and Equipment..... (11)	7,800	7,800

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 20 (Continued)		
		TRADE MARKS OFFICE INCLUDING A CONTRIBUTION TO THE INTERNATIONAL OFFICE FOR THE PROTECTION OF INDUSTRIAL PROPERTY (Continued)		
		Contribution to the International Office for the Protection of Industrial Property.....(20)	6,700	5,800
		Sundries.....(22)	100	100
			249,700	243,900
		Expenditure Revenue		
		1962-63..... \$ 215,529 \$ 346,388		
		1963-64..... 218,251 363,481		
		1964-65 (estimated)..... 243,900 368,500		
		Total, Vote 20.....	3,171,900	2,858,500
		Expenditure Revenue		
		1962-63..... \$ 2,488,917 \$2,299,783		
		1963-64..... 2,595,856 2,396,793		
		1964-65 (estimated)..... 2,961,100 2,548,045		
		B—CENTENNIAL COMMISSION		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	30,100	31,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	11,600	6,500
			41,700	38,000
		Vote 25—General Administration, including the National Conference on the Centennial of Confederation		
		Salaried Positions:		
		Administrative and Professional:		
		Commissioner (\$24,000)		
		Associate Commissioner (\$20,000)		
		Director of Planning (\$17,400-\$21,000)		
		Director of Public Relations and Information (\$17,400-\$21,000)		
		Assistant to the Commissioners and Secretary (\$14,800-\$17,000)		
		Director of Special Projects (\$14,800-\$17,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Technical, Operational and Service:		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—CENTENNIAL COMMISSION (Continued)		
		Vote 25 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
		(\$6,000-\$8,000)		
2	3	(\$4,000-\$6,000)		
33	14	(Under \$4,000)		
6	10			
85	48			
(85)	(48)	Continuing Establishment.....	675,300	516,600
(6)		Casuals and Others.....	24,000	
(91)	(48)			
		Salaries and Wages (including \$13,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	699,300	516,600
		Professional and Special Services.....(4)	228,500	195,500
		Travelling Expenses.....(5)	106,800	83,000
		Freight, Express and Cartage.....(6)	3,500	500
		Postage.....(7)	6,000	5,000
		Telephones, Telegrams and Other Communication Services.....(8)	23,000	5,000
		Informational Publications.....(9)	88,700	21,000
		Exhibits, Displays and Films.....(10)	62,500	53,500
		Office Stationery, Supplies and Equipment.....(11)	26,500	26,500
		Acquisition of Equipment.....(16)	3,200	6,700
		Pensions, Superannuation and Other Benefits.....(21)	46,500	
		Expenses of Board Members.....(22)	15,000	15,000
		National Conference on the Centennial of Confederation.....(22)	42,500	45,000
		Sundries.....(22)	8,000	8,000
			1,360,000	981,300
		Expenditure		
		1962-63.....\$ 22,075		
		1963-64.....416,495		
		1964-65 (estimated).....936,900		
		Vote 30—Programs and projects of national significance including grants towards such programs and projects		
		Capital Projects.....(13)	1,980,600	1,750,000
		Other Projects.....(22)	4,895,900	750,000
			6,876,500	2,500,000
		Expenditure		
		1962-63.....\$ 275,000		
		1963-64.....1,494,561		
		1964-65 (estimated).....2,651,656		
		Vote 35—Payment to the Centennial of Confederation Fund to enable grants to be made to the Provinces for local projects of a lasting nature (the total of such grants made from the said Fund not to exceed \$18,935,000) and to enable grants to be made to the Provinces for projects included in the Federal-Provincial Confederation Memorial Program.....(20)	9,000,000	4,000,001

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		C—ECONOMIC COUNCIL OF CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	73,300	63,202
		Accounting and cheque issue services (Comptroller of the Treasury).....	7,000	3,800
		Contributions to Superannuation Account (Department of Finance).....	48,900	38,800
		Employee surgical-medical insurance premiums (De- partment of Finance).....	2,000	1,700
		Carrying of franked mail (Post Office Department).....	6,500	5,700
			137,700	113,202
		Vote 40—Administration		
		Chairman (\$26,000)		
		Director (\$22,000)		
		Salaried Positions:		
		Administrative and Professional:		
		(\$16,000-\$19,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		Clerical:		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
10				
7	11			
3	4			
13	16			
4	4			
5	3			
36	25			
18	33			
99	99			
(99)	(99)			
		Salaries (including \$44,580 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay)..... (1)	786,800	667,091
		Allowances..... (2)		3,000
		Professional and Special Services..... (4)	70,000	52,440
		Travelling and Removal Expenses..... (5)	65,000	80,700
		Freight, Express and Cartage..... (6)	800	800
		Postage..... (7)	400	1,000
		Telephones and Telegrams..... (8)	14,000	9,300
		Publication of Reports and Studies..... (9)	21,000	8,000
		Advertising..... (10)	500	8,340
		Office Stationery, Supplies and Equipment..... (11)	16,500	7,300
		Purchase of Publications..... (12)		4,000
		Sundries..... (22)	15,000	20,529
			990,000	862,500
		Expenditure		
		1962-63..... \$		
		1963-64..... 165,000		
		1964-65 (estimated)..... 885,900		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
		<p>D—OFFICE OF THE REPRESENTATION COMMISSIONER</p> <p>Approximate Value of Major Services not included in these Estimates</p> <p>Accommodation (provided by the Department of Public Works)..... 6,800</p> <p>Accounting and cheque issue services (Comptroller of the Treasury)..... 5,800</p> <p>Contributions to Superannuation Account (Department of Finance)..... 7,100</p> <p>Employee surgical-medical insurance premiums (Department of Finance)..... 300</p> <p>Carrying of franked mail (Post Office Department).... 100</p> <p>20,100</p>	\$	\$
1 (1)	1 (1)	Statutory—Salary of the Representation Commissioner (Chap. 40, Statutes of 1963).....(1)	25,000	25,000
(16)	(16)	<p>Statutory—Expenses of the Representation Commission (Chap. 40, Statutes of 1963)</p> <p>Salaries and other expenses:</p> <p>Office of the Representation Commissioner..... 145,000</p> <p>Electoral Boundaries Commissions..... 388,500</p> <p>(22) 533,500</p> <p>Expenditure</p> <p>1962-63..... \$..... 37,006</p> <p>1963-64..... 234,100</p> <p>1964-65 (estimated).....</p>	145,000	145,000
			533,500	145,000

TRADE AND COMMERCE

TRADE AND COMMERCE

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Trade and Commerce—Salary and Motor Car Allowance (Details, page 436)....	17,000	17,000		
	GENERAL ADMINISTRATION				
1	Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates (Details, page 436).....	5,664,700	5,280,500	384,200	
5	Trade Commissioner Service—Administration, Operation and Maintenance (Details, page 437).....	7,173,000	6,583,000	590,000	
(S)	Pensions to former locally engaged employees of offices abroad (Details, page 440).....	1,840	4,140		2,300
10	Exhibitions Branch (Details, page 440).....	2,591,700	2,200,700	391,000	
15	Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$37,000 to the Canadian Tourist Association (Details, page 441).....	6,290,600	4,931,800	1,358,800	
		21,721,840	19,000,140	2,721,700	
	STANDARDS BRANCH				
20	Administration and Operation (Details, page 442)	3,602,700	3,478,100	124,600	
	DOMINION BUREAU OF STATISTICS				
25	Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute (Details, page 443).....	14,298,000	12,805,000	1,493,000	
26	1961 Decennial Census of Canada (Details, page 444).....	285,200	766,700		481,500
27	1966 Quinquennial Census of Canada (Details, page 445).....	1,113,800	26,100	1,087,700	
		15,697,000	13,597,800	2,099,200	
	1967 WORLD EXHIBITION				
29	Canadian Government Participation in the 1967 World Exhibition, Montreal (Details, page 445).....	9,540,500	970,000	8,570,500	
(S)	Payment to the Canadian Corporation for the 1967 World Exhibition pursuant to section 11 of the Canadian Corporation for the 1967 World Exhibition Act (formerly under Public Works)—not required for 1965-66 (Details, page 445).....		17,900,000		17,900,000
		9,540,500	18,870,000		9,329,500

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	SPECIAL				
(S)	Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act (Details, page 446).....	31,765,000	46,700,000	.....	14,935,000
	SUMMARY				
	To be voted.....	50,560,200	37,041,900	13,518,300	
	Authorized by Statute.....	31,783,840	64,621,140	.....	32,837,300
		82,344,040	101,663,040	.....	19,319,000
	B—NATIONAL ENERGY BOARD				
30	Administration (Details, page 447).....	954,000	744,000	210,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,128,600	2,089,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	191,100	244,200
		Contributions to Superannuation Account (Department of Finance).....	1,175,100	1,103,900
		Employee surgical-medical insurance premiums (Department of Finance).....	106,600	104,800
		Employee compensation payments (Department of Labour).....	24,100	25,400
		Carrying of franked mail (Post Office Department).....	729,400	720,400
			4,354,900	4,288,500
		Statutory—Minister of Trade and Commerce—Salary and Motor Car Allowance		
		Salary..... (1)	15,000	15,000
		Motor Car Allowance..... (2)	2,000	2,000
			17,000	17,000
		GENERAL ADMINISTRATION		
		Vote 1—Departmental Administration including fees for membership in the International Organizations listed in the Details of the Estimates		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
1	1			
2	2			
3	3			
7	7			
27	28			
41				
63	79			
78	73			
48	46			
5	4			
		Technical, Operational and Service:		
2	6			
16	16			
7	11			
5	4			
		Clerical:		
8	3			
183	180			
131	130			
		Local Assistance Abroad:		
1	1	(Full Time)		
628	594			
(628)	(594)			
(5)	(5)			
		Continuing Establishment.....	3,445,250	3,248,550
		Casuals and Others.....	15,250	15,250
(633)	(599)			
		Salaries and Wages..... (1)	3,460,500	3,263,800
		Allowances..... (2)	40,000	40,000
		Professional and Special Services..... (4)	77,500	72,800
		Travelling Expenses..... (5)	337,200	301,900

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 1 (Continued)		
		Freight, Express and Cartage.....(6)	46,500	47,600
		Postage.....(7)	35,500	26,600
		Telephones and Telegrams.....(8)	101,100	89,500
		Publication of "Foreign Trade" and "Commerce Exterieur".....(9)	57,500	56,000
		Other Publications.....(9)	578,000	551,100
		Advertising, Films and Displays.....(10)	412,900	241,400
		Office Stationery, Supplies and Equipment.....(11)	111,700	98,200
		"Canadian Trade Index".....(12)	20,000	20,000
		International Wheat Council Fee.....(20)	29,700	29,700
		International Cotton Advisory Committee Fee.....(20)	3,000	2,900
		International Tin Council Fee.....(20)	4,500	4,000
		International Rubber Study Group Fee.....(20)	2,000	2,000
		International Sugar Agreement Fee.....(20)	9,900	9,900
		International Customs Tariffs Bureau Fee.....(20)	13,000	6,500
		International Coffee Organization Fee.....(20)	15,600	15,800
		International Lead and Zinc Study Group Fee.....(20)	3,800	3,800
		Trade Promotion at Home and Abroad.....(22)	302,300	394,400
		Sundries.....(22)	2,500	2,600
			5,664,700	5,280,500
		Expenditure		
		1962-63.....\$	4,454,090	
		1963-64.....	4,064,980	
		1964-65 (estimated).....	5,261,400	
		Vote 5—Trade Commissioner Service—Administra- tion, Operation and Maintenance		
		ADMINISTRATION AND OPERATION		
		Salaried Positions:		
		Administrative and Professional:		
9	9	Foreign Service Officer 8, Trade and Commerce (\$18,000)		
17	16	Foreign Service Officer 7, Trade and Commerce (\$16,000-\$17,000)		
41	41	(\$14,000-\$16,000)		
32		(\$12,000-\$14,000)		
35	56	(\$10,000-\$12,000)		
39	36	(\$8,000-\$10,000)		
41	24	(\$6,000-\$8,000)		
	15	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
1		(\$6,000-\$8,000)		
1		(\$4,000-\$6,000)		
		Clerical:		
1	1	(\$6,000-\$8,000)		
53	55	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		
432	410	Local Assistance Abroad: (Full Time)		
706 (706)	667 (667)	Salaries (including \$13,000 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	3,693,000	3,450,000
		Allowances.....(2)	1,800,000	1,602,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A-DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
		Professional and Special Services.....(4)	40,000	36,000
		Removal and Home Leave Expenses.....(5)	420,000	410,000
		Other Travelling Expenses.....(5)	180,000	165,000
		Freight, Express and Cartage.....(6)	35,000	33,000
		Postage.....(7)	65,000	60,000
		Telephones and Telegrams.....(8)	130,000	100,000
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	165,000	155,000
		Materials and Supplies.....(12)	7,000	7,000
		Repairs and Upkeep of Offices and Residences Abroad.....(14)	28,000	22,000
		Rental of Offices Abroad.....(15)	370,000	320,000
		Repairs and Upkeep of Equipment.....(17)	10,000	9,000
		Municipal or Public Utility Services.....(19)	32,000	27,000
		Special Benefits for Personal Services.....(21)	26,000	24,000
		Compensation to Trade Commissioners for Loss or Damage to Furniture and Effects.....(22)	3,000	3,000
		Sundries.....(22)	24,000	20,000
			7,028,000	6,443,000
		(Further Details)		
61	55	Head Office.....	937,620	859,556
		Posts Abroad:		
7	6	Accra.....	68,745	63,462
8	8	Athens.....	74,130	77,508
9	9	Beirut.....	88,675	82,351
1	2	Belfast.....	9,605	9,031
9	9	Berne.....	81,650	75,471
8	8	Bogota.....	72,040	70,078
7	7	Bombay.....	43,615	38,809
14	13	Bonn.....	144,585	130,974
10	8	Boston.....	118,675	95,768
15	14	Brussels.....	122,150	118,956
10	10	Buenos Aires.....	77,175	77,888
8	7	Cairo.....	48,220	40,337
5	6	Canberra.....	66,395	59,909
10	9	Capetown.....	61,380	59,982
10	10	Caracas.....	119,055	109,861
15	14	Chicago.....	209,370	188,789
11	7	Cleveland.....	124,035	80,870
4	4	Colombo.....	27,145	30,160
7	7	Copenhagen.....	61,725	58,368
12	11	Detroit.....	146,250	131,172
5	5	Dublin.....	36,480	32,732
11	11	Dusseldorf.....	103,715	96,349
5	6	Glasgow.....	60,365	57,086
11	10	Guatemala.....	116,550	103,908
11	10	Hamburg.....	98,650	85,114
16	13	Hong Kong.....	138,895	130,588
10	10	Johannesburg.....	73,435	74,637

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		ADMINISTRATION AND OPERATION (Continued)		
		(Further Details) (Continued)		
		Posts Abroad (Continued)		
10	10	Karachi.....	75,810	70,582
8	8	Kingston.....	67,315	62,675
8	8	Lagos.....	91,935	86,970
7	7	Lima.....	68,040	59,394
7	7	Lisbon.....	51,555	47,845
7	7	Liverpool.....	67,445	64,701
42	36	London.....	353,605	285,263
9	9	Los Angeles.....	115,245	105,113
9	8	Madrid.....	71,820	61,581
12	11	Manila.....	72,650	66,574
11	11	Melbourne.....	94,820	91,515
10	10	Mexico.....	93,310	89,209
13	13	Milan.....	117,950	109,035
3	3	Montevideo.....	12,690	20,568
6	6	Moscow.....	69,890	66,081
12	12	New Delhi.....	84,060	78,256
7	6	New Orleans.....	77,010	75,713
16	16	New York.....	222,920	220,461
7	7	Oslo.....	65,660	59,416
20	19	Paris.....	173,820	156,880
8	7	Philadelphia.....	107,930	92,506
9	9	Port-of-Spain.....	69,595	67,708
8	8	Rio de Janeiro.....	56,730	54,839
12	11	Rome.....	120,760	105,868
9	8	Salisbury.....	62,075	53,795
8	8	Santiago.....	65,065	51,460
8	6	Santo Domingo.....	72,425	63,852
9	9	Sao Paulo.....	64,245	67,246
11	11	Singapore.....	106,695	100,635
8	7	Stockholm.....	72,950	65,876
14	13	Sydney.....	128,245	122,023
9	9	The Hague.....	88,540	84,312
7	6	Tel Aviv.....	56,605	42,172
15	15	Tokyo.....	160,100	163,018
10	10	Vienna.....	97,855	91,804
16	15	Washington.....	208,140	199,582
6	6	Wellington.....	62,455	55,782
5	6	Unallocated.....	49,710	42,976
706	667		7,028,000	6,443,000
		Expenditure		
		1962-63.....	\$ 5,534,217	
		1963-64.....	6,129,220	
		1964-65 (estimated).....	6,533,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 5 (Continued)		
		CONSTRUCTION OR ACQUISITION OF BUILDINGS, LAND, EQUIPMENT AND FURNISHINGS		
		Construction or Acquisition of Buildings and Land... (13)	80,000	80,000
		Acquisition of Equipment, Furniture and Furnish- ings for Residences Abroad..... (16)	50,000	45,000
		Acquisition of Motor Vehicles..... (16)	15,000	15,000
			145,000	140,000
		Expenditure		
		1962-63..... \$ 46,020		
		1963-64..... 199,025		
		1964-65 (estimated)..... 302,000		
		Total, Vote 5.....	7,173,000	6,583,000
		Expenditure		
		1962-63..... \$ 5,580,237		
		1963-64..... 6,328,245		
		1964-65 (estimated)..... 6,835,000		
		Statutory—Trade Commissioner Service—Pensions to former locally engaged employees of offices abroad		
		Julio Moreira, Argentina (16,785.08 Argentine Pesos) (Vote 734, Appropriation Act, No. 4, 1954).....	140	140
		Claire Roquier, France (Vote 412, Appropriation Act, No. 5, 1958).....	300	300
		Thomas Davis, West Indies (Jamaican £258) (Vote 413, Appropriation Act, No. 5, 1958).....	800	800
		Ryuji Yoshimura, Japan (Vote 391, Appropriation Act, No. 5, 1959).....	600	600
		Francis L. Casserly, West Indies (Jamaican £760) (Vote 626, Appropriation Act, No. 5, 1959).....		2,300
		(21)	1,840	4,140
		Vote 10—Exhibitions Branch		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Exhibitions Branch, Trade and Commerce (\$16,000-\$17,000)		
1	1	(\$14,000-\$16,000)		
1	1	(\$12,000-\$14,000)		
1		(\$10,000-\$12,000)		
		Technical, Operational and Service:		
16	1	(\$10,000-\$12,000)		
20	22	(\$8,000-\$10,000)		
6	1	(\$6,000-\$8,000)		
4	5	(\$4,000-\$6,000)		
		Clerical:		
2		(\$6,000-\$8,000)		
12	12	(\$4,000-\$6,000)		
4	4	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 10 (Continued)		
		Local Assistance Abroad: (Full Time)		
6	4			
74 (74) (21)	52 (52) (14)	Continuing Establishment.....	402,300	332,600
		Casuals and Others.....	75,600	50,400
(95)	(66)	Salaries and Wages (including \$10,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	477,900	383,000
		Allowances.....(2)	3,100	4,250
		Travelling Expenses.....(5)	6,000	2,500
		Freight, Express and Cartage.....(6)	1,600	1,300
		Postage.....(7)	500	500
		Telephones and Telegrams.....(8)	4,000	4,000
		Participation in Exhibitions and Displays.....(10)	2,037,800	1,741,000
		Office Stationery, Supplies and Equipment.....(11)	10,000	6,000
		Materials and Supplies.....(12)	3,500	2,500
		Repairs and Upkeep of Buildings.....(14)	15,000	25,000
		Land Rent.....(15)	3,800	3,800
		Acquisition of Equipment.....(16)	13,000	13,000
		Repairs and Upkeep of Equipment.....(17)	1,600	1,500
		Building Taxes.....(19)	6,400	6,400
		Municipal or Public Utility Services.....(19)	1,600	1,250
		Unemployment Insurance Contributions.....(21)	3,700	3,400
		Sundries.....(22)	2,200	1,300
			2,591,700	2,200,700
		Expenditure		
		1962-63.....\$ 1,372,427		
		1963-64.....1,439,328		
		1964-65 (estimated).....2,159,000		
		Vote 15—Canadian Government Travel Bureau—To assist in promoting the Tourist Business in Canada including a grant of \$37,000 to the Cana- dian Tourist Association		
		Salaried Positions:		
		Administrative and Professional:		
	1	Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
6	4	(\$12,000-\$14,000)		
7	8	(\$10,000-\$12,000)		
26	15	(\$8,000-\$10,000)		
24	15	(\$6,000-\$8,000)		
	8	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
9		(\$6,000-\$8,000)		
32	9	(\$4,000-\$6,000)		
	22	(Under \$4,000)		
		Clerical:		
4	1	(\$6,000-\$8,000)		
44	35	(\$4,000-\$6,000)		
27	35	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		GENERAL ADMINISTRATION (Continued)		
		Vote 15 (Continued)		
18	13	Local Assistance Abroad:		
	1	(Full Time)		
		(Seasonal)		
199	167	Continuing Establishment.....	814,000	674,500
(199)	(166)	Casuals and Others.....	76,000	35,000
(37)	(20)			
(236)	(186)	Salaries and Wages (including \$24,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	890,000	709,500
		Living and Rental Allowances.....(2)	300,700	148,700
		Professional and Special Services.....(4)	126,500	109,100
		Travelling and Removal Expenses.....(5)	170,900	66,900
		Freight, Express and Cartage.....(6)	80,000	43,000
		Postage.....(7)	55,000	18,000
		Telephones and Telegrams.....(8)	25,000	18,000
		Publication of Departmental Reports and Other Material.....(9)	1,120,200	898,700
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	417,400	317,900
		Advertising in Foreign Newspapers, Magazines and Other Media.....(10)	2,567,000	2,210,000
		Office Stationery, Supplies, Equipment and Furnishings.....(11)	154,000	89,700
		Repairs and Upkeep of Buildings.....(14)	100,000	86,200
		Rental of Offices Abroad.....(15)	213,800	153,800
		Municipal or Public Utility Services.....(19)	16,000	10,000
		Membership Fees.....(20)	4,000	3,700
		Grant to Canadian Tourist Association.....(20)	37,000	37,000
		Sundries.....(22)	13,100	11,600
			6,290,600	4,931,800
		Expenditure		
		1962-63.....	\$ 3,341,428	
		1963-64.....	3,868,359	
		1964-65 (estimated).....	4,982,300	
		STANDARDS BRANCH		
		Vote 20—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Director, Standards Branch (\$16,000-\$17,000)		
2	2	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
5	5	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
8	8	(\$8,000-\$10,000)		
78	72	(\$6,000-\$8,000)		
325	316	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		STANDARDS BRANCH (Continued)		
		Vote 20 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
50	50	(\$4,000–\$6,000)		
22	22	(Under \$4,000)		
498	483			
(498)	(483)			
(3)	(3)			
		Continuing Establishment.....	2,715,385	2,693,585
		Casuals and Others.....	12,415	8,415
(501)	(486)			
		Salaries and Wages (including \$106,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,727,800	2,702,000
		Professional and Special Services.....(4)	3,000	3,000
		Travelling and Removal Expenses.....(5)	234,500	224,500
		Freight and Express.....(6)	12,000	10,500
		Cartage.....(6)	262,000	253,500
		Postage.....(7)	6,300	5,400
		Telephones and Telegrams.....(8)	18,450	17,700
		Office Stationery, Supplies and Equipment.....(11)	27,950	21,800
		Materials and Supplies.....(12)	17,000	15,100
		Acquisition of Equipment.....(16)	269,350	205,400
		Repairs and Upkeep of Equipment.....(17)	4,600	3,000
		Short Weight Inspections.....(22)	18,000	15,000
		Sundries.....(22)	1,750	1,200
			3,602,700	3,478,100
		Expenditure Revenue		
		1962-63.....\$ 2,931,664 \$2,103,570		
		1963-64.....3,041,434 2,183,007		
		1964-65 (estimated).....3,381,000 2,220,500		
		DOMINION BUREAU OF STATISTICS		
		Vote 25—Administration and Operation including the fee for membership in the Inter-American Statistical Institute and a contribution of \$500 to the International Statistical Institute		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Dominion Statistician (\$23,000)		
1	1	Senior Officer 2 (\$16,500–\$20,000)		
4	4	Senior Officer 1 (\$14,500–\$18,000)		
1	1	Senior Research Statistician (\$16,000–\$17,000)		
19	16	(\$14,000–\$16,000)		
101	19	(\$12,000–\$14,000)		
126	63	(\$10,000–\$12,000)		
157	87	(\$8,000–\$10,000)		
78	183	(\$6,000–\$8,000)		
2	33	(\$4,000–\$6,000)		
		Technical, Operational and Service:		
11	2	(\$10,000–\$12,000)		
44	21	(\$8,000–\$10,000)		
186	142	(\$6,000–\$8,000)		
93	78	(\$4,000–\$6,000)		
3	5	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		DOMINION BUREAU OF STATISTICS (Continued)		
		Vote 25 (Continued)		
		Salaried Positions: (Continued)		
		Clerical:		
96		(\$6,000-\$8,000)		
904	914	(\$4,000-\$6,000)		
509	596	(Under \$4,000)		
1	1	Prevailing Rate Positions:		
		(Full Time)		
2,337	2,167	Continuing Establishment.....	11,231,600	9,836,000
(2,337)	(2,167)	Casuals and Others.....	214,000	305,900
(53)	(103)			
(2,390)	(2,270)	Salaries and Wages (including \$369,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	11,445,600	10,141,900
		Overtime.....(1)	145,000	120,000
		Remuneration and Expenses of Enumerators.....(4)	666,300	623,300
		Other Professional and Special Services.....(4)	207,100	143,800
		Travelling Expenses.....(5)	242,400	215,500
		Freight, Express and Cartage.....(6)	13,800	12,500
		Postage.....(7)	40,000	39,000
		Telephones and Telegrams.....(8)	95,500	78,000
		Printing of Publications.....(9)	430,000	393,800
		Informational Publicity and Advertising.....(10)	37,200	
		Office Stationery, Supplies and Equipment.....(11)	628,400	610,500
		Computer System.....(11)		100,000
		Rental of Other Office Equipment.....(11)	285,700	284,800
		Publications for Crop Correspondents and Miscellaneous Materials and Supplies.....(12)	58,000	55,600
		Repairs and Upkeep of Equipment.....(17)	300	200
		Membership Fee, the Inter-American Statistical Institute.....(20)	10,700	10,500
		Contribution to the International Statistical Institute.....(20)	500	500
		Sundries.....(22)	21,500	5,100
		Less—Approximate amount recoverable for computer service.....(34)	30,000	30,000
			14,298,000	12,805,000
		Expenditure Revenue		
		1962-63.....\$ 10,815,169 \$ 21,117		
		1963-64.....11,414,327 50,882		
		1964-65 (estimated).....13,049,188 50,000		
		Vote 26—1961 Decennial Census of Canada		
(40)	(149)	Casuals and Others (including \$33,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	166,200	581,500
		Professional and Special Services.....(4)	55,000	70,000
		Printing of Publications.....(9)	60,000	98,400
		Office Stationery, Supplies and Equipment.....(11)		13,200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		DOMINION BUREAU OF STATISTICS (Continued)		
		Vote 26 (Continued)		
		Rental of Office Equipment.....(11)	3,000	2,600
		Sundries.....(22)	1,000	1,000
			285,200	766,700
		Expenditure		
		1962-63.....\$ 1,067,371		
		1963-64.....884,743		
		1964-65 (estimated).....697,100		
		Vote 27—1966 Quinquennial Census of Canada		
(136)		Casuals and Others.....(1)	566,000	
		Professional and Special Services.....(4)		18,750
		Travelling Expenses.....(5)	61,700	4,100
		Freight, Express and Cartage.....(6)	2,000	300
		Postage.....(7)	400	
		Telephones and Telegrams.....(8)	5,200	100
		Advertising.....(10)	7,500	
		Office Stationery, Supplies and Equipment.....(11)	470,000	2,500
		Sundries.....(22)	1,000	350
			1,113,800	26,100
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....18,000		
		1967 WORLD EXHIBITION		
		Vote 29—Canadian Government Participation in 1967 World Exhibition, Montreal		
		Construction and Acquisition of Buildings.....	4,820,000	270,000
		Exhibits and Displays.....	3,931,000	400,000
		Advertising and Publicity.....	155,000	60,000
		Special Events.....	379,000	60,000
(62)	(12)	Administrative Expenses.....	255,500	180,000
			9,540,500	970,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....208,000		
		1964-65 (estimated).....970,000		
		Not required for 1965-66		
		Statutory—Payment to the Canadian Corpora- tion for the 1967 World Exhibition pursuant to section 11 of the Canadian Corporation for the 1967 World Exhibition Act (formerly under Public Works).....(22)		17,900,000
		Expenditure		
		1962-63.....\$.....		
		1963-64.....1,075,000		
		1964-65 (estimated).....18,925,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		SPECIAL		
		Statutory—Payment of carrying costs of temporary wheat reserves and payments in connection with the Prairie Grain Advance Payments Act		
		PAYMENT OF CARRYING COSTS OF TEMPORARY WHEAT RESERVES (CHAP. 2, STATUTES OF 1956).....(20)	31,000,000	45,500,000
		Expenditure		
		1962-63..... \$35,256,000		
		1963-64..... 39,588,168		
		1964-65 (estimated)..... 35,601,800		
		PAYMENTS IN CONNECTION WITH THE PRAIRIE GRAIN ADVANCE PAYMENTS ACT (CHAP. 2, STATUTES OF 1957-58, AS AMENDED).....(20)	765,000	1,200,000
		Expenditure		
		1962-63..... \$ 488,659		
		1963-64..... 865,840		
		1964-65 (estimated)..... 610,500		
		Total, Statutory Item.....	31,765,000	46,700,000
		Expenditure		
		1962-63..... \$35,744,659		
		1963-64..... 40,454,008		
		1964-65 (estimated)..... 36,212,300		
		B—NATIONAL ENERGY BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	68,100	72,600
		Accounting and cheque issue services (Comptroller of the Treasury).....	2,500	1,200
		Contributions to Superannuation Account (Department of Finance).....	35,400	33,400
		Employee surgical-medical insurance premiums (Department of Finance).....	2,100	2,200
		Employee compensation payments (Department of Labour).....	100	
		Carrying of franked mail (Post Office Department)....	4,600	3,200
			112,800	112,600

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—NATIONAL ENERGY BOARD (Continued)		
		Vote 30—Administration		
1	1	Chairman (\$23,000)		
1	1	Vice-Chairman (\$20,000)		
3	3	Member (\$19,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Chief Engineer, National Energy Board (\$18,000–\$19,000)		
3	3	Assistant Chief Engineer, National Energy Board (\$16,000–\$17,000)		
1	1	Financial Adviser, National Energy Board (\$16,000–\$17,000)		
2	1	Senior Officer 1 (\$14,500–\$18,000)		
1	1	Secretary, National Energy Board (\$16,000)		
4		(\$14,000–\$16,000)		
15	8	(\$12,000–\$14,000)		
8	9	(\$10,000–\$12,000)		
4	5	(\$8,000–\$10,000)		
3	2	(\$6,000–\$8,000)		
		Technical, Operational and Service:		
1	1	(\$8,000–\$10,000)		
6	5	(\$6,000–\$8,000)		
5	6	(\$4,000–\$6,000)		
		Clerical:		
1		(\$6,000–\$8,000)		
21	13	(\$4,000–\$6,000)		
13	12	(Under \$4,000)		
94	73			
(94)	(73)	Continuing Establishment.....	764,000	639,000
(1)		Casuals and Others.....	3,000	
(95)	(73)	Salaries and Wages (including \$10,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	767,000	639,000
		Professional and Special Services.....(4)	85,000	20,000
		Travelling and Removal Expenses.....(5)	60,000	45,000
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	200	200
		Telephones and Telegrams.....(8)	16,500	13,500
		Publications.....(9)	4,000	5,000
		Advertising.....(10)	1,000	1,000
		Office Stationery, Supplies and Equipment.....(11)	17,000	17,000
		Materials and Supplies.....(12)	1,300	1,300
		Sundries.....(22)	1,000	1,000
			954,000	744,000
		Expenditure		
		1962-63.....\$ 529,276		
		1963-64.....598,559		
		1964-65 (estimated).....702,000		

TRANSPORT

TRANSPORT

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT				
(S)	Minister of Transport—Salary and Motor Car Allowance (Details, page 455).....	17,000	17,000		
1	Departmental Administration (Details, page 455).....	4,862,900	4,035,700	827,200	
	MARINE SERVICES				
5	Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$24,689,500 (Details, page 457).....	41,512,600	38,848,100	2,664,500	
10	Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies and to authorize, in respect to Aids to Navigation, notwithstanding section 30 of the Financial Administration Act, the making of commitments for the current fiscal year not exceeding a total amount of \$6,699,400 (Details, page 466)....	42,155,000	31,942,001	10,212,999	
		83,667,600	70,790,101	12,877,499	
	RAILWAYS AND STEAMSHIPS				
15	Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1965 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.—Bar Harbour, Maine, U.S.A., Ferry Service (Details, page 469).....	14,778,400	13,132,300	1,646,100	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	RAILWAYS AND STEAMSHIPS (Continued)				
20	Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects (Details, page 470).....	20,065,600	10,835,700	9,229,900	
25	Payments in respect of the Maritime Freight Rates Act and for supplemental pension allowances to railway employees in the amounts and subject to the terms specified in the sub-vote titles listed in the Details of Estimates (Details, page 472).....	15,140,000	15,045,400	94,600	
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Details, page 473).....	806,000	806,000		
(S)	Subsidy in respect of the construction of a line of railway at or near Grimshaw, in the province of Alberta, to Great Slave Lake in the Northwest Territories (Details, page 473)...	16,000,000	25,000,000	.....	9,000,000
		66,790,000	64,819,400	1,970,600	
	AIR SERVICES				
30	Administration, Operation and Maintenance including the administration of the Aeronautics Act and Regulations issued thereunder, the administration of the Radio Act and Regulations issued thereunder, Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates, Canada's assessment for membership in the World Meteorological Organization, \$110,000 for grants in aid of meteorological research in Canadian universities and Canada's share of the cost of the World Meteorological Organization Symposium on Design of Hydrometeorological Networks (Details, page 473).....	97,637,700	93,617,900	4,019,800	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	A—DEPARTMENT (Continued)				
	AIR SERVICES (Continued)				
35	Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports, amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act, and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and other Ground Services a total amount of \$30,878,100, for Radio Aids to Air and Marine Navigation a total amount of \$14,854,000, and for Meteorological Services a total amount of \$2,745,300 (Details, page 483).....	41,906,000	42,842,401	.....	936,401
40	Contributions to assist in the establishment or improvement of local airports and related facilities, payments to the other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, grants as detailed in the Estimates for the development of civil aviation and payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the approval of the Governor in Council (Details, page 485).....	1,370,300	933,200	437,100	
		140,914,000	137,393,501	3,520,499	
	SUMMARY				
	To be voted.....	279,428,500	251,232,702	28,195,798	
	Authorized by Statute.....	16,823,000	25,823,000	.....	9,000,000
	Total, Department.....	296,251,500	277,055,702	19,195,798	
	B—AIR TRANSPORT BOARD				
75	Salaries and Other Expenses (Details, page 487).....	777,200	727,000	50,200	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA				
(S)	Salaries of Commissioners (Details, page 489).	118,000	118,000		
80	Administration, Operation and Maintenance (Details, page 489).....	1,477,000	1,361,900	115,100	
(S)	Railway Grade Crossing Fund (Details, page 489).....	5,000,000	5,000,000		
82	Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$34,967,000 in the commitments (in addition to any commit- ments in respect of which amounts are appro- priated under this or any other Act) that may be made in the current and subsequent fiscal years (Details, page 490).....	9,000,000	100,000	8,900,000	
(S)	Payments to the Canadian Pacific Railway Company and the Canadian National Rail- way Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the trans-continental lines of the said Railways (Details, page 490).	7,000,000	7,000,000		
—	Appropriations not required for 1965-66 (De- tails, page 490).....	.....	70,400,000	.....	70,400,000
		22,595,000	83,979,900	.....	61,384,900
	SUMMARY				
	To be voted.....	10,477,000	71,861,900	.....	61,384,900
	Authorized by Statute.....	12,118,000	12,118,000		
		22,595,000	83,979,900	.....	61,384,900
	D—CANADIAN MARITIME COMMISSION				
85	Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re-transfer to Canadian registry under special inter-governmental arrangement (Details, page 491).....	395,800	350,300	45,500	
90	Steamship Subventions for Coastal Services, as detailed in the Estimates (Details, page 492).....	8,549,006	8,974,681	.....	425,675
95	Capital subsidies for the construction of com- mercial and fishing vessels in accordance with regulations of the Governor in Council (De- tails, page 493).....	25,000,000	32,000,000	.....	7,000,000
		33,944,806	41,324,981	.....	7,380,175

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	E—NATIONAL HARBOURS BOARD				
100	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet reconstruction and capital expenditures during the calendar year 1965 as detailed in the Estimates (Details, page 493).....	1,487,900	2,113,501	.....	625,601
103	To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in cooperation with others, for certain purposes relating to the Canadian Universal and International Exhibition, Montreal, 1967 and to provide, notwithstanding sections 28 and 29 of the National Harbours Board Act, for an absolute grant to the Board for such purposes to be credited to the National Harbours Board Special Account (Details, page 494).....	3,823,000	6,739,800	.....	2,916,800
		5,310,900	8,853,301	.....	3,542,401
	F—ST. LAWRENCE SEAWAY AUTHORITY				
105	Operating deficit and capital requirements of Canals and Works entrusted to the St. Lawrence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the operation and management of such Canals and Works (Details, page 494).....	2,698,000	2,838,000	.....	140,000
	G—ATLANTIC DEVELOPMENT BOARD				
110	Administration and Operation (Details, page 495).....	923,500	515,500	408,000	
(S)	Payments to the Atlantic Development Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contemplated by the Atlantic Development Board Act, the total of such payments not to exceed \$100,000,000; estimated amount required for the current fiscal year (Details, page 495).	25,000,000	.....	25,000,000	
112	To authorize expenditures, in the current and subsequent fiscal years, not exceeding in the aggregate \$30,000,000 as the federal share of costs of a trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces; estimated expenditures in 1965-66 (Details, page 496).....	10,000,000	.....	10,000,000	
		35,923,500	515,500	35,408,000	
	SUMMARY				
	To be voted.....	10,923,500	515,500	10,408,000	
	Authorized by Statute.....	25,000,000	.....	25,000,000	
		35,923,500	515,500	35,408,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,079,800	2,112,400
		Accommodation (in this Department's own buildings)..	9,918,500	6,813,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,075,300	985,300
		Contributions to Superannuation Account (Department of Finance).....	4,938,100	4,658,600
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	451,200	465,500
		Employee compensation payments (Department of Labour).....	265,000	265,300
		Carrying of franked mail (Post Office Department).....	99,000	101,800
			18,826,900	15,402,700
		Statutory—Minister of Transport—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$25,000)		
		Senior Officer 3 (\$18,500-\$23,000)		
		Senior Officer 2 (\$16,500-\$20,000)		
		Senior Officer 1 (\$14,500-\$18,000)		
		Chief, Lands Branch, Transport (\$16,000- \$17,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
2	2			
1	1			
5	3			
1	1			
3				
28	12			
35	26			
37	45			
58	48			
3	18			
18	10			
33	25			
37	28			
31	33			
11	13			
17	5			
203	193			
189	212			
713	676			
(713)	(676)			
(7)	(4)			
(720)	(680)			
		Continuing Establishment.....	3,860,300	3,334,400
		Casuals and Others.....	19,500	11,100
		Salaries and Wages (including \$183,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,879,800	3,345,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Overtime.....(1)	5,500	4,500
		Professional and Special Services.....(4)	66,700	146,500
		Travelling and Removal Expenses.....(5)	191,500	130,000
		Freight, Express and Cartage.....(6)	4,500	4,500
		Postage.....(7)	13,600	13,000
		Telephones, Telegrams and Other Communication Services.....(8)	59,400	59,400
		Publication of Departmental Reports and Other Informational Material.....(9)	18,200	17,500
		Advertising and Photographs.....(10)	5,000	5,000
		Office Stationery, Supplies and Equipment.....(11)	426,800	105,000
		Rental of Office Equipment.....(11)	80,000	108,000
		Materials and Supplies.....(12)	13,000	12,000
		Acquisition of Equipment.....(16)	17,500	7,500
		Repairs and Upkeep of Equipment.....(17)	6,000	6,000
		Sundries.....(22)	16,500	9,000
			4,803,800	3,973,400
		Expenditure		
		1962-63.....\$ 3,515,469		
		1963-64.....3,648,662		
		1964-65 (estimated).....4,216,500		
		REPAIRS AND EXPENSES IN CONNECTION WITH THE OPERATION AND MAINTENANCE OF OFFICIAL RAILWAY CARS UNDER THE JURISDICTION OF THE DEPART- MENT		
		Salaried Positions: Technical, Operational and Service: (\$4,000-\$6,000)		
6	7			
6	7			
(6)	(7)	Salaries.....(1)	28,000	31,200
		Materials and Supplies.....(12)	1,600	1,600
		Repairs and Upkeep of Equipment.....(17)	28,300	28,300
		Sundries.....(22)	1,200	1,200
			59,100	62,300
		Expenditure		
		1962-63.....\$ 60,764		
		1963-64.....62,612		
		1964-65 (estimated).....62,300		
		Total, Vote 1.....	4,862,900	4,035,700
		Expenditure		
		1962-63.....\$ 3,576,233		
		1963-64.....3,711,274		
		1964-65 (estimated).....4,278,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES		
		Vote 5—Administration, Operation and Maintenance including fees for membership in the international organizations listed in the details of the Estimates, pensions, grants and contributions as detailed in the Estimates, the payment of expenses, including excepted expenses, incurred in respect of Canadian distressed seamen as defined in section 306 of the Canada Shipping Act and, in respect of the Canadian Coast Guard Service, authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed a total amount of \$24,689,500		
		MARINE SERVICES ADMINISTRATION, INCLUDING AGENCIES		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 3 (\$18,500–\$23,000)		
		Senior Officer 1 (\$14,500–\$18,000)		
		(\$12,000–\$14,000)		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		Technical, Operational and Service:		
		(\$10,000–\$12,000)		
		(\$8,000–\$10,000)		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000–\$8,000)		
		(\$4,000–\$6,000)		
		(Under \$4,000)		
		(Part Time)		
1	1			
1	1			
7				
4	6			
6	4			
22	26			
1	1			
1	1			
14	6			
39	33			
24	34			
6				
81	69			
65	67			
1	2			
273	251			
(273)	(250)			
(3)	(1)			
		Continuing Establishment.....	1,278,300	1,171,600
		Casuals and Others.....	7,400	2,700
(276)	(251)			
		Salaries and Wages (including \$54,700 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,285,700	1,174,300
		Overtime.....(1)	10,400	6,000
		Allowances.....(2)	1,800	1,800
		Travelling and Removal Expenses.....(5)	25,400	22,400
		Freight, Express and Cartage.....(6)	1,300	1,300
		Postage.....(7)	7,000	7,000
		Telephones and Telegrams.....(8)	26,800	22,600
		Office Stationery, Supplies and Equipment.....(11)	16,200	16,200
		Materials and Supplies.....(12)	4,700	4,700
		Municipal or Public Utility Services.....(19)	2,400	2,100
		Sundries.....(22)	1,300	1,000
			1,383,000	1,259,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE SERVICES ADMINISTRATION (Continued)		
		Expenditure		
		1962-63.....	\$ 1,143,334	
		1963-64.....	1,185,809	
		1964-65 (estimated).....	1,294,300	
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING FEES FOR MEMBER- SHIP IN THE INTERNATIONAL ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
1				
5	1	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
26	11	(\$8,000-\$10,000)		
5	14	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	1	(\$10,000-\$12,000)		
14	11	(\$8,000-\$10,000)		
54	28	(\$6,000-\$8,000)		
442	432	(\$4,000-\$6,000)		
337	300	(Under \$4,000)		
224	257	(Part Time)		
4	8	(Seasonal)		
		Clerical:		
7	3	(\$4,000-\$6,000)		
6	8	(Under \$4,000)		
1	1	(Seasonal)		
		Prevailing Rate Positions:		
252	228	(Full Time)		
8	1	(Seasonal)		
		Ships' Officers and Crews:		
2		(Full Time)		
2		(Seasonal)		
1,396	1,307			
(1,223)	(1,112)	Continuing Establishment.....	4,888,000	4,438,900
(70)	(57)	Casuals and Others.....	300,000	250,300
(1,293)	(1,169)			
		Gross Salaries and Wages (including \$17,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	5,188,000	4,689,200
		Less—Salaries and Wages chargeable to Manufactur- ing Suspense Account..... (34)	50,000	50,000
		Net Salaries and Wages.....	5,138,000	4,639,200
		Overtime..... (1)	65,000	46,500
		Allowances..... (2)	7,700	7,700
		Lightkeepers' Assistants Services..... (4)	118,000	135,000
		Buoy and Light Maintenance Contracts..... (4)	300,000	287,900
		Other Professional and Special Services..... (4)	139,300	163,300
		Travelling and Removal Expenses..... (5)	133,900	125,000
		Freight, Express and Cartage..... (6)	46,800	50,600
		Postage..... (7)	6,200	5,900
		Telephones and Telegrams..... (8)	55,000	53,300

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		AIDS TO NAVIGATION—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Publication of Notices to Mariners and Lists of Lights.....(9)	24,000	24,000
		Advertising.....(10)	400	400
		Office Stationery, Supplies and Equipment.....(11)	18,600	16,000
		Materials and Supplies.....(12)	841,500	789,000
		Repairs and Upkeep of Buildings and Works.....(14)	272,000	201,240
		Repairs and Upkeep of Wharves.....(14)	27,000	27,000
		Rental of Land.....(15)	7,900	8,300
		Repairs and Upkeep of Equipment.....(17)	300,500	235,000
		Municipal or Public Utility Services.....(19)	106,400	89,300
		Fee for membership in the International Association of Lighthouse Authorities (2000 Swiss Francs)...(20)	500	520
		Fee for membership in the Permanent International Association of Navigation Congresses.....(20)	380	380
		Compensation to the widow of George E. Gatz.....(21)	840	840
		Compensation to Florent Thibeault.....(21)	317	317
		Unemployment Insurance Contributions.....(21)	6,900	6,500
		Sundries.....(22)	23,763	22,303
			7,640,900	6,935,500
		Expenditure Revenue		
		1962-63.....\$ 6,260,270 \$1,484,223		
		1963-64.....6,978,572 1,363,493		
		1964-65 (estimated).....7,200,000 1,484,500		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
7	2	(\$10,000-\$12,000)		
2	6	(\$8,000-\$10,000)		
11	8	(\$6,000-\$8,000)		
3	5	Technical, Operational and Service:		
		(\$8,000-\$10,000)		
2	1	(\$6,000-\$8,000)		
2	6	(\$4,000-\$6,000)		
41	26	(Under \$4,000)		
6	16	(Part Time)		
9	10	(Seasonal)		
254	251	Clerical:		
		(\$4,000-\$6,000)		
14	16	(Under \$4,000)		
12	11	Prevailing Rate Positions:		
		(Full Time)		
78	78	(Part Time)		
30	30	(Seasonal)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANALS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Ships' Officers and Crews:		
7	7	(Full Time)		
12	12	(Seasonal)		
491	488	Continuing Establishment.....	2,053,700	1,845,300
(454)	(445)	Casuals and Others.....	56,300	62,800
(18)	(20)			
(472)	(465)	Salaries and Wages (including \$13,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,110,000	1,908,100
		Overtime.....(1)	77,400	85,000
		Allowances—Board.....(2)	6,400	5,500
		Professional and Special Services.....(4)	23,800	15,700
		Travelling and Removal Expenses.....(5)	29,100	24,000
		Freight, Express and Cartage.....(6)	1,300	1,600
		Postage.....(7)	2,100	2,000
		Telephones and Telegrams.....(8)	17,700	13,000
		Advertising.....(10)	1,000	200
		Office Stationery, Supplies and Equipment.....(11)	11,400	10,700
		Materials and Supplies.....(12)	54,700	45,000
		Repairs and Upkeep of Buildings and Works.....(14)	476,500	409,800
		Rental of Buildings and Land.....(15)	400	400
		Repairs and Upkeep of Equipment.....(17)	77,200	54,000
		Municipal or Public Utility Services.....(19)	27,000	25,500
		Unemployment Insurance Contributions.....(21)	900	900
		Sundries.....(22)	2,800	2,900
			2,919,700	2,604,300
		Expenditure Revenue		
		1962-63.....\$ 2,372,295 \$ 405,088		
		1963-64.....2,544,425 384,587		
		1964-65 (estimated).....2,726,000 390,201		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
		(\$14,000-\$16,000)		
4	1	(\$12,000-\$14,000)		
3	4	(\$10,000-\$12,000)		
13	11	(\$8,000-\$10,000)		
6	6	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
10	5	(\$6,000-\$8,000)		
22	8	(\$4,000-\$6,000)		
		Clerical:		
8	3	(\$4,000-\$6,000)		
2	3	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS (Continued)		
7	7	Ships' Officers and Crews: (Seasonal)		
77 (75) (21)	48 (46) (16)	Continuing Establishment.....	515,700	290,670
		Casuals and Others.....	58,000	54,030
(96)	(62)	Salaries and Wages (including \$11,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	573,700	344,700
		Overtime.....(1)	19,800	19,800
		Allowances.....(2)	30,500	30,500
		Professional and Special Services.....(4)	473,000	124,000
		Travelling Expenses.....(5)	35,100	26,600
		Freight, Express and Cartage.....(6)	500	400
		Postage.....(7)	700	700
		Telephones and Telegrams.....(8)	9,500	8,200
		Office Stationery, Supplies and Equipment.....(11)	6,300	3,800
		Materials and Supplies.....(12)	34,000	26,000
		Maintenance Dredging by Contract.....(14)	500,000	500,000
		Repairs and Upkeep of Buildings and Works.....(14)	7,000	7,000
		Repairs and Upkeep of Equipment.....(17)	46,000	36,000
		Rental of Equipment.....(18)	35,000	262,000
		Municipal or Public Utility Services.....(19)	4,900	4,700
		Unemployment Insurance Contributions.....(21)	700	600
		Sundries.....(22)	2,000	500
			1,778,700	1,395,500
		Expenditure		
		1962-63.....\$ 783,289		
		1963-64.....1,101,607		
		1964-65 (estimated).....1,395,000		
		CANADIAN COAST GUARD—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING AUTHOR- ITY TO MAKE RECOVERABLE ADVANCES FOR TRANS- PORTATION, STEVEDORING AND OTHER SHIPPING SERVICES PERFORMED ON BEHALF OF INDIVIDUALS, OUTSIDE AGENCIES AND OTHER GOVERNMENTS AND, NOTWITHSTANDING SECTION 30 OF THE FINAN- CIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$24,689,500		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
3	2	(\$12,000-\$14,000)		
1		(\$8,000-\$10,000)		
1	3	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		CANADIAN COAST GUARD (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
3		(\$12,000-\$14,000)		
17	4	(\$10,000-\$12,000)		
13	29	(\$8,000-\$10,000)		
12	16	(\$6,000-\$8,000)		
6		(\$4,000-\$6,000)		
55		(Under \$4,000)		
		Clerical:		
14	5	(\$4,000-\$6,000)		
11	15	(Under \$4,000)		
1,895	1,847	Ships' Officers and Crews:		
156	136	(Full Time)		
		(Seasonal)		
2,189	2,059	Continuing Establishment.....	8,765,600	7,899,700
(2,155)	(2,020)	Casuals and Others.....	712,800	620,900
(180)	(142)			
(2,335)	(2,162)	Salaries and Wages (including \$29,600 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	9,478,400	8,520,600
		Overtime..... (1)	1,450,000	1,101,000
		Allowances..... (2)	78,700	91,400
		Professional and Special Services..... (4)	2,580,500	3,019,400
		Travelling Expenses..... (5)	202,700	191,400
		Freight, Express and Cartage..... (6)	44,300	41,200
		Postage..... (7)	1,200	1,100
		Telephones and Telegrams..... (8)	76,200	76,100
		Office Stationery, Supplies and Equipment..... (11)	32,500	23,700
		Fuel..... (12)	2,400,500	2,359,700
		Other Materials and Supplies..... (12)	2,077,300	1,869,000
		Repairs and Upkeep of Buildings and Works..... (14)	22,700	2,700
		Repairs and Upkeep of Equipment..... (17)	3,955,600	4,254,900
		Charter of Vessels for Northern Transportation... (18)	1,845,000	1,970,000
		Municipal or Public Utility Services..... (19)	203,800	36,800
		Unemployment Insurance Contributions..... (21)	52,500	54,800
		Sundries..... (22)	187,600	190,200
			24,689,500	23,804,000
		Less—Amount recoverable for transportation, stevedoring and other shipping services including \$564,300 from the Department of National Defence and \$230,000 from other Government departments..... (34)	794,300	794,300
			23,895,200	23,009,700
		Expenditure Revenue		
		1962-63..... \$21,519,184 \$3,861,992		
		1963-64..... 23,250,401 3,493,876		
		1964-65 (estimated)..... 23,300,000 3,680,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING GRANTS AND CONTRIBUTIONS AS DETAILED IN THE ES- TIMATES AND THE PAYMENT OF EXPENSES, IN- CLUDING EXCEPTED EXPENSES, INCURRED IN RESPECT OF CANADIAN DISTRESSED SEAMEN AS DEFINED IN SECTION 306 OF THE CANADA SHIP- PING ACT		
		Nautical		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
1		(\$12,000-\$14,000)		
1	1	(\$8,000-\$10,000)		
3	3	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
19	18	(\$6,000-\$8,000)		
5	5	(\$4,000-\$6,000)		
1	1	(Part Time)		
2	4	(Seasonal)		
		Clerical:		
8	9	(\$4,000-\$6,000)		
26	26	(Under \$4,000)		
71	72			
(69)	(70)	Continuing Establishment.....	399,000	397,800
(2)		Casuals and Others.....	8,000	
(71)	(70)	Salaries and Wages (including \$19,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....		
		Overtime.....	407,000	397,800
		Allowances.....	1,500	
		Professional and Special Services.....	1,500	1,500
		Travelling Expenses.....	16,000	16,000
		Freight, Express and Cartage.....	25,000	13,800
		Postage.....	600	600
		Telephones, Telegrams and Cables.....	2,000	1,000
		Publication of the List of Shipping.....	7,500	7,300
		Office Stationery, Supplies and Equipment.....	1,000	2,000
		Materials and Supplies.....	17,000	17,000
		Repairs and Upkeep of Equipment.....	1,300	1,300
		Municipal or Public Utility Services.....	1,000	1,000
		Grants and Contributions—		100
		Institutions Assisting Sailors—		
		The Royal Arthur Sailors' Institute Port Arthur, Ontario.....		300
		Welland Canal Mission for Sailors.....	300	300
		Missions to Seamen, Toronto, Ontario.....	300	300
		Navy League of Canada, Sydney, N.S.....	200	200
		Seamen's Mission Society, Saint John, N.B.....	200	200
		Catholic Sailors' Club, Saint John, N.B.....	200	200
		Catholic Sailors' Club, Montreal, Que.....	200	200
		Montreal Seamen's Institute, Montreal, Que.....	200	200
		Montreal Sailors' Hostel, Montreal, Que.....	200	200

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Nautical (Continued)		
		Grants and Contributions (Continued)		
		Institutions Assisting Sailors (Continued)		
		Mission to Seamen, Vancouver, B.C..... (20)	200	200
		North Vancouver Branch of the Missions to Seamen, North Vancouver, B.C..... (20)	200	200
		British Sailors' Society (Canada)..... (20)	10,000	10,000
		Canada's Share of the cost of the North Atlantic Ice Patrol..... (20)	500	500
		Repatriation Expenses of Distressed Canadian Merchant Seamen..... (22)	2,000	2,000
		Sundries..... (22)	1,500	1,500
			497,600	475,900
		Pilotage		
		Salaried Positions:		
1		Administrative and Professional: (\$6,000-\$8,000)		
3	1	Technical, Operational and Service: (\$10,000-\$12,000)		
4	5	(\$8,000-\$10,000)		
13	14	(\$6,000-\$8,000)		
4	1	(\$4,000-\$6,000)		
4	18	(Under \$4,000)		
7	8	(Part Time)		
61	113	(Seasonal)		
		Clerical:		
24	21	(\$4,000-\$6,000)		
24	19	(Under \$4,000)		
39		(Seasonal)		
		Ships' Officers and Crews:		
52	52	(Full Time)		
14	15	(Seasonal)		
250	267			
(218)	(233)	Continuing Establishment.....	1,365,000	1,228,200
(5)	(5)	Casuals and Others.....	40,000	39,600
(223)	(238)	Salaries and Wages (including \$24,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,405,000	1,267,800
		Overtime..... (1)	40,000	25,000
		Allowances..... (2)	39,100	28,000
		Professional and Special Services..... (4)	5,000	5,000
		Travelling and Removal Expenses..... (5)	54,000	50,000
		Freight, Express and Cartage..... (6)	2,000	1,300
		Postage..... (7)	2,100	2,100
		Telephones, Telegrams and Teletype..... (8)	65,700	70,700
		Publication of Revised By-Laws of Certain Pilotage Districts..... (9)	2,000	1,600
		Advertising..... (10)	300	300
		Office Stationery, Supplies and Equipment..... (11)	10,000	16,000
		Materials and Supplies..... (12)	45,000	45,000
		Repairs and Upkeep of Buildings and Works..... (14)	15,000	5,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Pilotage (Continued)		
		Rental of Buildings and Works..... (15)	2,500	2,500
		Repairs and Upkeep of Equipment..... (17)	90,000	80,000
		Rental of Equipment..... (18)	45,000	35,000
		Municipal or Public Utility Services..... (19)	6,000	7,000
		Unemployment Insurance Contributions..... (21)	500	1,300
		Sundries..... (22)	7,000	7,000
			1,836,200	1,650,600
		Steamship Inspection		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500–\$18,000)		
1	1	(\$12,000–\$14,000)		
3	1	(\$10,000–\$12,000)		
	2			
		Technical, Operational and Service:		
8	5	(\$10,000–\$12,000)		
20	24	(\$8,000–\$10,000)		
78	70	(\$6,000–\$8,000)		
6	7	(\$4,000–\$6,000)		
2	2	(Part Time)		
	2	(Seasonal)		
		Clerical:		
1	1	(\$6,000–\$8,000)		
18	14	(\$4,000–\$6,000)		
29	33	(Under \$4,000)		
166	162			
(164)	(160)	Continuing Establishment.....	1,142,000	1,110,900
(5)	(1)	Casuals and Others.....	14,000	2,000
(169)	(161)	Salaries and Wages (including \$52,900 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	1,156,000	1,112,900
		Professional and Special Services..... (4)	187,000	187,000
		Travelling and Removal Expenses..... (5)	125,000	114,000
		Freight, Express and Cartage..... (6)	3,000	3,000
		Postage..... (7)	1,500	1,500
		Telephones and Telegrams..... (8)	21,000	21,000
		Publication of Steamship Inspection Regulations and other Informational Material Pertaining to Safety in Vessel Operations..... (9)	30,000	30,000
		Exhibits, Advertising and Displays..... (10)	1,000	4,000
		Office Stationery, Supplies and Equipment..... (11)	18,000	18,000
		Materials and Supplies..... (12)	4,000	4,000
		Training and Refresher Courses for Inspectors..... (22)	3,000	3,000
		Apprenticeship Training Program..... (22)	9,000	16,000
		Sundries..... (22)	1,600	1,600
			1,560,100	1,516,000
		Total, Marine Regulations—Administration, Operation and Maintenance.....	3,893,900	3,642,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 5 (Continued)		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Expenditure Revenue		
		1962-63..... \$ 3,376,690 \$1,291,654		
		1963-64..... 3,245,767 1,295,444		
		1964-65 (estimated)..... 3,865,000 1,329,050		
		AMOUNT REQUIRED TO PAY PENSIONS AT THE RATE OF \$300 PER ANNUM TO FORMER PILOTS: RAOUL LACHANCE; JULES LAMARRE; WILHELM LANGLOIS; AUGUSTE SANTERRE..... (21)	1,200	1,200
		Expenditure		
		1962-63..... \$ 1,200		
		1963-64..... 1,200		
		1964-65 (estimated)..... 1,200		
		Total, Vote 5.....	41,512,600	38,848,100
		Expenditure Revenue		
		1962-63..... \$ 35,456,262 \$7,042,957		
		1963-64..... 38,307,781 6,537,400		
		1964-65 (estimated)..... 39,781,500 6,883,751		
		Vote 10—Construction or Acquisition of Buildings, Works, Land, Vessels and Equipment including payments to Provinces or Municipalities as contributions towards construction done by those bodies and to authorize, in respect to Aids to Navigation, notwithstanding section 30 of the Financial Administration Act, the making of commitments for the current fiscal year not exceeding a total amount of \$6,699,400		
		AIDS TO NAVIGATION—CONSTRUCTION OR ACQUI- TION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land..... (13)	5,172,500	4,417,001
		Construction or Acquisition of Equipment..... (16)	1,526,900	723,000
		Less—Anticipated Lapses..... (34)	6,699,400	5,140,001
			849,400	855,000
			5,850,000	4,285,001
		Expenditure		
		1962-63..... \$ 4,298,851		
		1963-64..... 5,648,701		
		1964-65 (estimated)..... 3,850,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANALS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING PAYMENTS TO PROVINCES OR MUNICIPALITIES AS CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY THOSE BODIES		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,551,500	3,487,000
		Construction or Acquisition of Equipment.....(16)	308,500	292,000
			4,860,000	3,779,000
		Expenditure		
		1962-63.....\$ 1,228,935		
		1963-64.....1,803,092		
		1964-65 (estimated).....4,707,000		
		MARINE HYDRAULICS INCLUDING ST. LAWRENCE AND SAGUENAY RIVERS SHIP CHANNELS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Contract Dredging—St. Lawrence Ship Channel....(13)	3,560,000	3,812,000
		Contract Dredging—Saguenay River.....(13)	50,000	50,000
		Construction or Acquisition of Buildings, Works and Land.....(13)	539,000	108,000
		Construction or Acquisition of Equipment.....(16)	146,000	
			4,295,000	3,970,000
		Expenditure		
		1962-63.....\$ 3,250,000		
		1963-64.....6,042,845		
		1964-65 (estimated).....2,500,000		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT		
		Triple Screw Icebreaker (Estimated Cost \$19,500,000)...	7,775,000	3,600,000
		Cable Repair Vessel and Icebreaker (Estimated Cost \$8,650,000).....	1,450,000	1,600,000
		Weather ship, West Coast No. 1 (Estimated Cost \$11,500,000).....	4,150,000	5,237,000
		Weather ship, West Coast No. 2 (Estimated Cost \$11,500,000).....	3,600,000	4,749,000
		Icebreaking Supply and Buoy Vessel—Replacement "Chesterfield" and "Saurel" (Estimated Cost \$4,900,000).....	1,776,000	444,000
		Icebreaker, Supply and Buoy Vessel—Gulf of St. Lawrence (Estimated Cost \$9,900,000).....	2,664,000	888,000
		Tender, St. John's, Nfld.—Replacement "Sea Beacon" (Estimated Cost \$800,000).....	390,000	
		Supply and Buoy Vessel Prescott, Ont. Agency—Replacement "Grenville" (Estimated Cost \$2,700,000)	1,125,000	
		Supply and Buoy Vessel Sorel, P.Q. Agency—Replacement "Safeguarder" (Estimated Cost \$2,700,000)...	900,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		MARINE SERVICES (Continued)		
		Vote 10 (Continued)		
		CANADIAN COAST GUARD—CONSTRUCTION OR ACQUISITION OF SHIPS AND EQUIPMENT (Continued)		
		Sounding Vessel for Sorel, P.Q. Agency—Replacement “Frontenac” (Estimated Cost \$2,000,000).....	720,000	
		Plans and specifications, research and associated professional services for ships to meet future require- ments.....	300,000	300,000
		Alterations and Additions to Existing Vessels.....	1,000,000	1,027,000
		Construction or Acquisition of Equipment.....	650,000	150,000
		Items not required for 1965-66.....		1,286,000
		(16)	26,500,000	19,281,000
		Expenditure		
		1962-63..... \$ 10,554,493		
		1963-64..... 12,135,536		
		1964-65 (estimated)..... 17,500,000		
		MARINE REGULATIONS INCLUDING PILOTAGE AND MARINE REPORTING SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Nautical		
		Construction or Acquisition of Equipment..... (16)	45,000	14,000
		Pilotage		
		Construction or Acquisition of Buildings, Works and Land..... (13)	65,000	98,000
		Construction or Acquisition of Equipment..... (16)	340,000	110,000
			405,000	208,000
		Steamship Inspection		
		Construction or Acquisition of Buildings, Works and Land..... (13)	200,000	405,000
		Total, Marine Regulations—Construction or Acqui- sition of Buildings, Works, Land and Equipment...	650,000	627,000
		Expenditure		
		1962-63..... \$ 587,931		
		1963-64..... 193,423		
		1964-65 (estimated)..... 718,000		
		Total, Vote 10.....	42,155,000	31,942,001
		Expenditure		
		1962-63..... \$ 19,920,210		
		1963-64..... 25,823,597		
		1964-65 (estimated)..... 29,275,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS		
		Vote 15—Payments to the Canadian National Railway Company (hereinafter called the Company) upon applications approved by the Minister of Transport made by the Company to the Minister of Finance, to be applied by the Company in payment of the deficits, certified by the auditors of the Company, arising in the operations in the calendar year 1965 in respect of the following services: Newfoundland Ferry and Terminals; Prince Edward Island Car Ferry and Terminals; Yarmouth, N.S.—Bar Harbour, Maine, U.S.A., Ferry Service		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY (HEREINAFTER CALLED THE COMPANY) UPON APPLICATIONS APPROVED BY THE MINISTER OF TRANSPORT MADE BY THE COMPANY TO THE MINISTER OF FINANCE, TO BE APPLIED BY THE COMPANY IN PAYMENT OF THE DEFICITS CERTIFIED BY THE AUDITORS OF THE COMPANY, ARISING IN THE OPERATIONS IN THE CALENDAR YEAR 1965—NEWFOUNDLAND FERRY AND TERMINALS..... (33)	10,259,600	8,791,000
		Expenditure		
		1962-63..... \$ 8,180,394		
		1963-64..... 8,572,936		
		1964-65 (estimated)..... 11,250,000		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY (HEREINAFTER CALLED THE COMPANY) UPON APPLICATIONS APPROVED BY THE MINISTER OF TRANSPORT MADE BY THE COMPANY TO THE MINISTER OF FINANCE, TO BE APPLIED BY THE COMPANY IN PAYMENT OF THE DEFICITS, CERTIFIED BY THE AUDITORS OF THE COMPANY, ARISING IN THE OPERATIONS IN THE CALENDAR YEAR 1965—PRINCE EDWARD ISLAND CAR FERRY AND TERMINALS..... (33)	4,236,000	4,074,000
		Expenditure		
		1962-63..... \$ 3,275,166		
		1963-64..... 3,352,677		
		1964-65 (estimated)..... 4,122,000		
		YARMOUTH, NOVA SCOTIA—BAR HARBOUR, MAINE, U.S.A., FERRY SERVICE—DEFICIT 1965..... (33)	282,800	267,300
		Expenditure		
		1962-63..... \$ 193,994		
		1963-64..... 217,108		
		1964-65 (estimated)..... 228,000		
		Total, Vote 15.....	14,778,400	13,132,300
		Expenditure		
		1962-63..... \$ 11,649,554		
		1963-64..... 12,142,721		
		1964-65 (estimated)..... 15,600,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20—Construction or Acquisition of Buildings, Works and Land, Dock and Terminal Facilities, and of Vessels and Related Equipment as listed in the Details of the Estimates provided that Treasury Board may increase or decrease the amounts within the Vote to be expended on individually listed projects		
		NEWFOUNDLAND COASTAL SERVICES—CONSTRUCTION OR ACQUISITION OF PASSENGER-CARGO VESSELS AND EQUIPMENT AND HARBOUR FACILITIES		
		Construction or Acquisition of Buildings, Works and Land..... (13)	52,000	26,000
		Construction or Acquisition of Vessels and Equipment..... (16)		33,000
			52,000	59,000
		Expenditure		
		1962-63..... \$ 1,645,679		
		1963-64..... 261,879		
		1964-65 (estimated)..... 63,000		
		CONSTRUCTION OR ACQUISITION OF FERRY VESSELS AND EQUIPMENT AS LISTED IN THE DETAILS OF THE ESTIMATES, PROVIDED THAT TREASURY BOARD MAY INCREASE OR DECREASE THE AMOUNT WITHIN THE VOTE TO BE EXPENDED UPON INDIVIDUALLY LISTED PROJECTS		
		Ferry Vessel for service between North Sydney, N.S. and Argentia, Nfld.....	4,950,000	4,200,000
		Ferry Vessel for freight service between North Sydney N.S. and Port aux Basques, Nfld.....	4,000,000	150,000
		Ferry Vessel for the Prince Edward Island Car Ferry Service.....	4,200,000	1,400,000
		Ferry Vessel "New Grand Haven"—Alterations.....	500,000	2,250,000
		Ferry Vessel "Bluenose"—Improvements.....	100,000	
		(16)	13,750,000	8,000,000
		Expenditure		
		1962-63..... \$ 868,190		
		1963-64..... 283,727		
		1964-65 (estimated)..... 7,395,000		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT PORT AUX BASQUES, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land..... (13)	1,120,000	9,000
		Construction or Acquisition of Equipment..... (16)	79,300	25,500
			1,199,300	34,500
		Expenditure		
		1962-63..... \$ 91,609		
		1963-64..... 78,989		
		1964-65 (estimated)..... 399,500		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 20 (Continued)		
		CONSTRUCTION OF DOCK AND TERMINAL FACILITIES AT NORTH SYDNEY, NOVA SCOTIA AND ARGENTIA, NEWFOUNDLAND		
		Construction or Acquisition of Buildings, Works and Land.....(13)	4,875,000	1,752,000
		Construction or Acquisition of Equipment.....(16)	79,300	34,200
			4,954,300	1,786,200
		Expenditure		
		1962-63.....\$ 36,960		
		1963-64.....56,649		
		1964-65 (estimated).....758,300		
		PRINCE EDWARD ISLAND CAR FERRY AND TER- MINALS—CONSTRUCTION OR ACQUISITION OF BUILD- INGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	110,000	709,000
		Expenditure		
		1962-63.....\$ 218,889		
		1963-64.....664,730		
		1964-65 (estimated).....1,000,000		
		ITEMS NOT REQUIRED FOR 1965-66		
		Newfoundland Ferry Service—Federal Government's share of the cost of containers and other appurte- nances, including conversion of railway equipment, for the transportation of freight and express.....		212,000
		Ogden Point Pier "A", Victoria, British Columbia— Construction or Acquisition of Buildings, Works and Land.....		35,000
		(13).....		247,000
		Total, Vote 20.....	20,065,600	10,835,700
		Expenditure		
		1962-63.....\$ 2,967,327		
		1963-64.....1,345,974		
		1964-65 (estimated).....9,615,800		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25—Payments in respect of the Maritime Freight Rates Act and for supplemental pension allowances to Railway employees in the amounts and subject to the terms specified in the sub-vote titles listed in the details of the Estimates		
		MARITIME FREIGHT RATES ACT—PAYMENT TO THE RAILWAY COMPANIES OPERATING IN THE SELECT TERRITORY DESIGNATED BY THE ACT, OF THE DIFFERENCE OCCURRING ON ACCOUNT OF THE APPLICATION OF THE ACT, BETWEEN THE TARIFF TOLLS AND NORMAL TOLLS UNDER APPROVED TARIFFS (ESTIMATED AND CERTIFIED TO THE MINISTER OF TRANSPORT BY THE CANADIAN NATIONAL RAILWAY COMPANY AND APPROVED BY AUDITORS OF THE SAID COMPANY RESPECTING THE EASTERN LINES OF THE CANADIAN NATIONAL RAILWAYS AND IN THE CASE OF THE OTHER RAILWAYS BY THE BOARD OF TRANSPORT COMMISSIONERS FOR CANADA) ON ALL TRAFFIC MOVED DURING THE CALENDAR YEAR 1965		
		Canadian National Railway Company.....	12,590,000	12,569,000
		Canada and Gulf Terminal Railway.....	40,000	40,000
		Canadian Pacific Railway Company.....	825,000	800,000
		Dominion Atlantic Railway.....	420,000	420,000
		Cumberland Railway Company.....	700,000	715,000
		Grand Falls Central Railway Company.....	315,000	300,000
		(20)	14,890,000	14,844,000
		Expenditure		
		1962-63..... \$ 12,936,500		
		1963-64..... 13,405,076		
		1964-65 (estimated)..... 14,811,000		
		RAILWAY EMPLOYEES' PROVIDENT FUND—TO SUPPLEMENT PENSION ALLOWANCES UNDER THE INTER-COLONIAL AND PRINCE EDWARD ISLAND RAILWAY EMPLOYEES' PROVIDENT FUND ACT SO AS TO MAKE THE MINIMUM ALLOWANCE PAYABLE IN THE CALENDAR YEAR 1965 \$30 PER MONTH INSTEAD OF \$20 PER MONTH AS FIXED BY THE SAID ACT.... (20)	6,000	6,400
		Expenditure		
		1962-63..... \$ 6,574		
		1963-64..... 6,041		
		1964-65 (estimated)..... 6,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		RAILWAYS AND STEAMSHIPS (Continued)		
		Vote 25 (Continued)		
		SUPPLEMENTAL PENSION ALLOWANCES TO FORMER EMPLOYEES OF NEWFOUNDLAND RAILWAYS, STEAMSHIPS AND TELECOMMUNICATIONS SERVICES TRANSFERRED TO CANADIAN NATIONAL RAILWAYS.. (21)	244,000	195,000
		Expenditure		
		1962-63..... \$ 143,781		
		1963-64..... 170,493		
		1964-65 (estimated)..... 203,000		
		Total, Vote 25.....	15,140,000	15,045,400
		Expenditure		
		1962-63..... \$ 13,086,855		
		1963-64..... 13,581,610		
		1964-65 (estimated)..... 15,020,000		
		Statutory—Payments to the Canadian National Railway Company in Respect of the termination of the collection of tolls on the Victoria Bridge, Montreal (Vote 107, Appropriation Act, No. 5, 1963)..... (20)	806,000	806,000
		Expenditure		
		1962-63..... \$.....		
		1963-64..... 3,842,902		
		1964-65 (estimated)..... 836,000		
		Statutory—Subsidy in respect of the construc- tion of a line of railway at or near Grimshaw, in the Province of Alberta, to Great Slave Lake in the Northwest Territories (Chap. 56, Statutes of 1960-61)..... (20)	16,000,000	25,000,000
		Expenditure		
		1962-63..... \$ 12,225,000		
		1963-64..... 21,700,000		
		1964-65 (estimated)..... 25,000,000		
		AIR SERVICES		
		Vote 30—Administration, Operation and Mainte- nance including the administration of the Aero- nautics Act and Regulations issued thereunder, the administration of the Radio Act and Regu- lations issued thereunder, Canada's share of the costs of the international radio, telegraph and telephone organizations listed in the Details of the Estimates, Canada's assessment for mem- bership in the World Meteorological Organiza- tion, \$110,000 for grants in aid of meteorological research in Canadian Universities and Canada's share of the cost of the World Meteorological Or- ganization Symposium on Design of Hydro- meteorological Networks		

Positions (man-years)		Details of Services	Amount.	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A--DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR SERVICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
2	2	Senior Officer 1 (\$14,500-\$18,000)		
1	1	Assistant to Director-General, Air Services (\$16,000-\$17,000)		
6		(\$14,000-\$16,000)		
5	7	(\$12,000-\$14,000)		
7	6	(\$10,000-\$12,000)		
15	7	(\$8,000-\$10,000)		
36	47	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2		(\$8,000-\$10,000)		
9	3	(\$6,000-\$8,000)		
35	42	(\$4,000-\$6,000)		
10	19	(Under \$4,000)		
		Clerical:		
12		(\$6,000-\$8,000)		
149	144	(\$4,000-\$6,000)		
198	208	(Under \$4,000)		
		Prevailing Rate Positions:		
6	3	(Full Time)		
494	490			
(494)	(490)	Continuing Establishment.....	2,286,400	2,057,000
(4)		Casuals and Others.....	12,400	
(498)	(490)	Salaries and Wages (including \$80,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,298,800	2,057,000
		Allowances..... (2)	9,800	8,600
		Travelling and Removal Expenses..... (5)	44,700	36,700
		Freight, Express and Cartage..... (6)	1,200	800
		Postage..... (7)	2,700	2,600
		Telephones, Telegrams and Other Communication Services..... (8)	19,900	15,900
		Office Stationery, Supplies and Equipment..... (11)	20,600	18,500
		Materials and Supplies..... (12)	1,000	400
		Rental of Buildings..... (15)	1,400	
		Repairs and Upkeep of Equipment..... (17)	2,000	
		Unemployment Insurance Contributions..... (21)	100	
		Sundries..... (22)	1,100	800
			2,403,300	2,141,300
		Expenditure		
		1962-63..... \$ 1,908,955		
		1963-64..... 1,939,789		
		1964-65 (estimated)..... 2,136,000		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1		Senior Officer 1 (\$14,500-\$18,000)		
1		(\$14,000-\$16,000)		
29	14	(\$12,000-\$14,000)		
41	27	(\$10,000-\$12,000)		
147	132	(\$8,000-\$10,000)		
7	51	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONSTRUCTION SERVICES ADMINISTRATION (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
1		(\$12,000-\$14,000)		
1	11	(\$10,000-\$12,000)		
25	7	(\$8,000-\$10,000)		
74	89	(\$6,000-\$8,000)		
151	185	(\$4,000-\$6,000)		
	1	(Under \$4,000)		
		Clerical:		
46	48	(\$4,000-\$6,000)		
24	20	(Under \$4,000)		
32		Prevailing Rate Positions: (Full Time)		
581 (581)	586 (586)	Salaries and Wages (including \$54,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,835,000	3,588,000
		Overtime.....(1)	10,000	
		Allowances.....(2)	15,000	
		Professional and Special Services.....(4)	3,000	500
		Travelling and Removal Expenses.....(5)	330,000	330,000
		Freight, Express and Cartage.....(6)	5,300	5,300
		Postage.....(7)	2,900	2,900
		Telephones and Telegrams.....(8)	37,500	37,000
		Office Stationery, Supplies and Equipment.....(11)	59,500	54,000
		Materials and Supplies.....(12)	52,500	54,200
		Repairs and Upkeep of Equipment.....(17)	37,500	33,000
		Municipal or Public Utility Services.....(19)	3,700	3,800
		Sundries.....(22)	2,300	2,300
			4,394,200	4,111,000
		Expenditure		
		1962-63.....\$ 3,631,290		
		1963-64.....3,743,672		
		1964-65 (estimated).....3,978,000		
		CONTROL OF CIVIL AVIATION INCLUDING THE ADMINISTRATION OF THE AERONAUTICS ACT AND REGULATIONS ISSUED THEREUNDER		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
1		(\$14,000-\$16,000)		
13	6	(\$12,000-\$14,000)		
	11	(\$10,000-\$12,000)		
12	8	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
8		(\$14,000-\$16,000)		
7	8	(\$12,000-\$14,000)		
48	11	(\$10,000-\$12,000)		
99	56	(\$8,000-\$10,000)		
123	150	(\$6,000-\$8,000)		
118	131	(\$4,000-\$6,000)		
8	15	(Under \$4,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		CONTROL OF CIVIL AVIATION (Continued)		
		Salaried Positions (Continued)		
		Clerical:		
60	53	(\$4,000-\$6,000)		
54	50	(Under \$4,000)		
1	1	(Part Time)		
4	5	Prevailing Rate Positions:		
2	2	(Full Time)		
		(Seasonal)		
561	510	Continuing Establishment.....	3,755,000	3,304,500
(559)	(508)	Casuals and Others.....	16,500	12,000
(6)	(4)			
(565)	(512)	Salaries and Wages (including \$100,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,771,500	3,316,500
		Overtime.....(1)	127,600	119,100
		Allowances.....(2)	111,500	96,600
		Professional and Special Services.....(4)	38,100	215,000
		Travelling and Removal Expenses.....(5)	233,800	213,500
		Freight, Express and Cartage.....(6)	32,300	29,200
		Postage.....(7)	5,400	5,200
		Telephones and Telegrams.....(8)	35,700	30,800
		Publication of Informational Material.....(9)	47,200	45,400
		Office Stationery, Supplies and Equipment.....(11)	48,000	42,100
		Materials and Supplies.....(12)	626,800	616,100
		Repairs and Upkeep of Buildings and Works.....(14)	300	2,900
		Rental of Buildings.....(15)	45,500	27,500
		Repairs and Upkeep of Equipment.....(17)	1,059,900	1,257,700
		Rental of Equipment.....(19)	19,700	1,900
		Municipal or Public Utility Services.....(19)	3,900	4,400
		Unemployment Insurance Contributions.....(21)	200	200
		To reimburse Air-Canada in relation to costs incurred in investigation of aircraft accident.....(22)		1,100,000
		Sundries.....(22)	30,400	48,400
			6,237,800	7,172,500
		Expenditure Revenue		
		1962-63.....\$ 4,043,075 \$ 44,130		
		1963-64.....5,137,669 57,580		
		1964-65 (estimated).....7,000,000 60,000		
		AIRPORTS AND OTHER GROUND SERVICES—		
		OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000-\$16,000)		
6	3	(\$12,000-\$14,000)		
6	3	(\$10,000-\$12,000)		
11	15	(\$8,000-\$10,000)		
45	41	(\$6,000-\$8,000)		
	2	(\$4,000-\$6,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES— OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
		(\$12,000–\$14,000)		
4		(\$10,000–\$12,000)		
36	19	(\$8,000–\$10,000)		
100	68	(\$6,000–\$8,000)		
75	95	(\$4,000–\$6,000)		
1,028	1,092	(Under \$4,000)		
202	263	(Part Time)		
1	2	(Seasonal)		
15	24	Clerical:		
		(\$6,000–\$8,000)		
1	1	(\$4,000–\$6,000)		
103	97	(Under \$4,000)		
67	51	Prevailing Rate Positions:		
		(Full Time)		
704	535	(Part Time)		
50	41			
2,455	2,353	Continuing Establishment.....	11,051,200	9,856,813
(2,422)	(2,321)	Casuals and Others.....	399,800	365,687
(101)	(119)			
(2,523)	(2,440)	Salaries and Wages..... (1)	11,451,000	10,222,500
		Overtime..... (1)	427,800	386,000
		Allowances..... (2)	319,200	456,000
		Corps of Commissioners Services..... (4)	84,900	94,400
		Cleaning Services by Contract..... (4)	1,306,600	1,477,000
		Other Professional and Special Services..... (4)	2,302,500	1,995,800
		Travelling and Removal Expenses..... (5)	490,400	430,000
		Transportation of Employees by Contract..... (5)	72,000	61,000
		Freight, Express and Cartage..... (6)	334,000	376,000
		Postage..... (7)	19,500	21,200
		Telephones and Telegrams..... (8)	127,600	126,000
		Advertising..... (10)	5,300	4,200
		Office Stationery, Supplies and Equipment..... (11)	91,300	105,700
		Materials and Supplies..... (12)	2,145,600	2,178,500
		Repairs and Upkeep of Buildings and Works..... (14)	2,056,600	1,885,200
		Rental of Buildings and Land..... (15)	9,300	51,600
		Repairs and Upkeep of Equipment..... (17)	849,600	783,500
		Rental of Equipment..... (18)	30,500	35,200
		Municipal or Public Utility Services..... (19)	2,753,900	2,676,000
		Subsidies towards Operation of Municipal or Other Airports..... (20)	160,000	162,800
		Unemployment Insurance Contributions..... (21)	18,900	18,900
		Deficits incurred in the management and operation of certain facilities at Airports..... (22)	217,000	297,000
		Sundries..... (22)	126,500	115,800
			25,400,000	23,960,300
		Expenditure Revenue		
		1962-63..... \$ 19,754,767 \$ 15,617,748		
		1963-64..... 20,280,882 17,126,296		
		1964-65 (estimated)..... 24,142,200 18,900,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		AIR TRAFFIC CONTROL		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$12,000-\$14,000)		
		Technical, Operational and Service:		
4		(\$12,000-\$14,000)		
27	15	(\$10,000-\$12,000)		
639	103	(\$8,000-\$10,000)		
202	703	(\$6,000-\$8,000)		
284	327	(\$4,000-\$6,000)		
		Clerical:		
13	7	(\$4,000-\$6,000)		
17	17	(Under \$4,000)		
1,187	1,173			
(1,187)	(1,173)			
		Salaries (including \$369,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	7,774,700	7,423,200
		Overtime.....(1)	66,300	72,500
		Allowances.....(2)	134,000	140,300
		Professional and Special Services.....(4)	16,200	7,000
		Travelling, Transportation and Removal Expenses.....(5)	262,000	240,400
		Freight, Express and Cartage.....(6)	8,300	6,700
		Postage.....(7)	2,100	2,000
		Telephones, Telegrams and Cables.....(8)	72,700	69,000
		Telephone and Telegraph Communication Networks Leased for Air Traffic Control.....(8)	1,711,700	1,731,800
		Office Stationery, Supplies and Equipment.....(11)	35,000	35,000
		Materials and Supplies.....(12)	27,400	19,600
		Repairs and Upkeep of Buildings and Works.....(14)	3,400	5,800
		Rental of Buildings.....(15)	13,500	12,400
		Repairs and Upkeep of Equipment.....(17)	15,500	14,200
		Municipal or Public Utility Services.....(19)	47,400	50,200
		Unemployment Insurance Contributions.....(21)	700	1,000
		Sundries.....(22)	67,800	82,400
			10,258,700	9,913,500
		Expenditure		
		1962-63.....\$ 8,168,774		
		1963-64.....8,717,594		
		1964-65 (estimated).....9,698,000		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 2 (\$16,500-\$20,000)		
2	1	Senior Officer 1 (\$14,500-\$18,000)		
18	12	(\$12,000-\$14,000)		
38	13	(\$10,000-\$12,000)		
52	45	(\$8,000-\$10,000)		
13	44	(\$6,000-\$8,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO AIDS TO AIR AND MARINE NAVIGATION— ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Salaried Positions (Continued)		
		Technical, Operational and Service:		
		(\$12,000–\$14,000)		
1		(\$10,000–\$12,000)		
3		(\$8,000–\$10,000)		
48	9	(\$6,000–\$8,000)		
355	196	(\$4,000–\$6,000)		
1,918	1,838	(Under \$4,000)		
36	25	(Part Time)		
8	8	(Seasonal)		
2	2	Clerical:		
		(\$4,000–\$6,000)		
62	175	(Under \$4,000)		
45	58	Prevailing Rate Positions:		
		(Full Time)		
27	17			
2,629	2,444	Continuing Establishment.....	13,668,700	12,761,200
(2,625)	(2,440)	Casuals and Others.....	166,300	200,000
(47)	(53)			
(2,672)	(2,493)	Gross Salaries and Wages (including \$393,500 allotted during 1964-65 from the Finance Con- tingencies Vote for increases in rates of pay)..... (1)	13,835,000	12,961,200
		Less—Amount recoverable from the United States Coast Guard for operation of loran stations at Cape Race and St. Anthony, Nfld..... (34)	169,000	
		Net Salaries and Wages.....	13,666,000	12,961,200
		Overtime..... (1)	850,000	1,100,000
		Allowances..... (2)	712,500	712,500
		Operation of Facilities by Contract..... (4)	55,300	55,300
		Other Professional and Special Services..... (4)	240,200	211,200
		Travelling, Transportation and Removal Expenses..... (5)	752,100	717,100
		Freight, Express and Cartage..... (6)	388,000	388,600
		Postage..... (7)	14,200	14,200
		Telephones, Telegrams and Local Communication Services..... (8)	484,700	737,100
		Communication Networks—		
		Air Operations Teletype Network..... (8)	1,315,100	1,129,600
		Tape Relay and Off-Net Systems..... (8)	772,100	346,700
		Other Communication Circuits..... (8)	377,600	421,900
		Office Stationery, Supplies and Equipment..... (11)	156,700	152,700
		Materials and Supplies..... (12)	736,000	731,000
		Repairs and Upkeep of Buildings and Works..... (14)	1,887,100	2,000,600
		Rental of Land and Buildings..... (15)	47,800	44,900
		Repairs and Upkeep of Equipment..... (17)	277,500	265,600
		Municipal or Public Utility Services..... (19)	821,400	804,100
		Unemployment Insurance Contributions..... (21)	3,700	4,300
		Sundries..... (22)	150,600	188,300
			23,708,600	22,986,900
		Expenditure Revenue		
		1962-63..... \$ 18,795,252 \$1,780,954		
		1963-64..... 19,930,988 2,361,114		
		1964-65 (estimated)..... 22,082,800 2,400,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		Other Personnel Establishment Details (Salaries Initially Chargeable to the Government Telephone Account and Later Recovered)		
		Salaried Positions:		
17	17	Technical, Operational and Service: (Under \$4,000)		
2	2	Clerical: (\$4,000-\$6,000)		
19 (19) (2)	19 (19) (—)	Continuing Establishment Casuals and Others		
(21)	(19)			
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S SHARE OF THE COSTS OF THE INTERNATIONAL RADIO, TELEGRAPH AND TELEPHONE ORGANIZATIONS LISTED IN THE DETAILS OF THE ESTIMATES		
		Salaried Positions:		
		Administrative and Professional:		
1		(\$14,000-\$16,000)		
4	5	(\$12,000-\$14,000)		
4	3	(\$10,000-\$12,000)		
33	25	(\$8,000-\$10,000)		
13	22	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
7		(\$10,000-\$12,000)		
7	14	(\$8,000-\$10,000)		
116	104	(\$6,000-\$8,000)		
203	196	(\$4,000-\$6,000)		
		Clerical:		
53	42	(\$4,000-\$6,000)		
81	83	(Under \$4,000)		
522 (522) (4)	494 (494) (4)	Continuing Establishment.....	2,937,000	2,753,000
		Casuals and Others.....	15,800	15,800
(526)	(498)	Salaries and Wages (including \$55,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,952,800	2,768,800
		Overtime.....(1)	10,000	10,000
		Allowances.....(2)	1,200	1,200
		Professional and Special Services.....(4)	63,500	61,800
		Travelling, Transportation and Removal Expenses..(5)	143,000	131,000
		Freight, Express and Cartage.....(6)	5,800	7,100
		Postage.....(7)	11,700	11,100
		Telephones, Telegrams and Other Communication Services.....(8)	37,000	36,200
		Publication of Departmental Reports.....(9)	16,000	16,000
		Office Stationery, Supplies and Equipment.....(11)	40,500	40,000
		Materials and Supplies.....(12)	31,600	30,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		RADIO ACT AND REGULATIONS—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
		Repairs and Upkeep of Buildings and Works..... (14)	13,000	14,000
		Rental of Land and Buildings..... (15)	2,200	2,200
		Repairs and Upkeep of Equipment..... (17)	60,200	55,000
		Municipal or Public Utility Services..... (19)	6,400	6,500
		Canada's Share of the Cost of—		
		The International Telecommunication Union, Geneva, Switzerland..... (20)	200,000	141,000
		The Inter-American Radio Office, Havana, Cuba..... (20)	6,000	6,000
		Sundries..... (22)	11,200	9,000
			3,612,100	3,346,900
		Expenditure Revenue		
		1962-63..... \$ 2,875,907 \$1,638,326		
		1963-64..... 3,004,437 1,485,580		
		1964-65 (estimated)..... 3,272,000 1,800,000		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE INCLUDING CANADA'S ASSESSMENT FOR MEMBERSHIP IN THE WORLD METEOROLOGICAL ORGANIZATION, \$110,000 FOR GRANTS IN AID OF METEOROLOGICAL RESEARCH IN CANADIAN UNIVERSITIES AND CANADA'S SHARE OF THE COST OF THE WORLD METEOROLOGICAL ORGANIZATION SYMPOSIUM ON DESIGN OF HYDRO- METEOROLOGICAL NETWORKS		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 2 (\$16,500-\$20,000)		
		(\$14,000-\$16,000)		
		(\$12,000-\$14,000)		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		Technical, Operational and Service:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		(Part Time)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
		(Part Time)		
2,477	2,367			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 30 (Continued)		
		METEOROLOGICAL SERVICES—ADMINISTRATION, OPERATION AND MAINTENANCE (Continued)		
(2,253) (43)	(2,110) (32)	Continuing Establishment.....	12,446,600	11,652,500
		Casuals and Others.....	171,400	122,000
(2,296)	(2,142)	Gross Salaries and Wages (including \$234,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	12,618,000	11,774,500
		Less—Salaries and Wages Chargeable to Manufac- turing Suspense Account..... (34)	55,000	75,000
		Net Salaries and Wages.....	12,563,000	11,699,500
		Overtime..... (1)	569,900	569,900
		Allowances..... (2)	382,800	400,100
		Electronic Computer Services..... (4)	537,500	436,500
		Weather Observer Contracts..... (4)	391,900	283,800
		Other Professional and Special Services..... (4)	141,800	133,100
		Travelling and Removal Expenses..... (5)	550,000	485,500
		Freight, Express and Cartage..... (6)	384,700	326,200
		Postage..... (7)	28,300	27,000
		Telephones and Telegrams..... (8)	196,300	212,700
		Teletype..... (8)	1,525,200	1,336,600
		Facsimile Facilities..... (8)	935,900	888,400
		Printing of Departmental Reports and Meteorolog- ical Publications..... (9)	30,000	25,000
		Office Stationery, Supplies and Equipment..... (11)	629,800	593,200
		Materials and Supplies..... (12)	1,245,800	1,266,500
		Repairs and Upkeep of Buildings and Works..... (14)	172,300	128,000
		Rental of Land, Buildings and Works..... (15)	42,500	42,500
		Repairs and Upkeep of Equipment..... (17)	97,900	87,700
		Rental of Equipment..... (18)	1,000	1,000
		Charter of Aircraft for Aerial Ice Surveys..... (18)	764,000	614,000
		Municipal or Public Utility Services..... (19)	117,800	117,800
		Taxes and School Fees..... (19)	23,500	21,300
		Fees for Membership in World Meteorological Orga- nization..... (20)	49,400	36,500
		Grants in Aid of Meteorological Research in Cana- dian Universities..... (20)	110,000	100,000
		Unemployment Insurance Contributions..... (21)	1,900	1,900
		Canada's share of the cost of the World Meteor- ological Organization Symposium on Design of Hydrometeorological Networks..... (22)	9,000	
		Sundries..... (22)	120,800	150,800
			21,623,000	19,985,500
		Expenditure Revenue		
		1962-63..... \$ 17,402,405 \$ 224,188		
		1963-64..... 18,461,452 222,168		
		1964-65 (estimated)..... 20,074,100 225,000		
		Total, Vote 30.....	97,637,700	93,617,900
		Expenditure Revenue		
		1962-63..... \$ 76,580,425 \$ 19,305,346		
		1963-64..... 81,216,483 21,252,738		
		1964-65 (estimated)..... 92,383,100 23,385,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35—Construction or Acquisition of Buildings, Works, Land and Equipment including national airports (as determined by the Minister of Transport) and related facilities, contributions towards construction done by local or private authorities with respect to such airports; amounts to be paid in settlement of claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation made under authority of paragraph (j) of subsection (1) of section 4 of the Aeronautics Act and authority, notwithstanding section 30 of the Financial Administration Act, to make commitments for the current fiscal year not to exceed, for Airports and Other Ground Services, a total amount of \$30,878,100, for Radio Aids to Air and Marine Navigation a total amount of \$14,854,000, and for Meteorological Services a total amount of \$2,745,300		
		CONSTRUCTION SERVICES ADMINISTRATION		
		Acquisition of Equipment..... (16)	113,000	124,000
		Expenditure		
		1962-63..... \$ 90,266		
		1963-64..... 77,819		
		1964-65 (estimated)..... 122,000		
		AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT WITH RESPECT TO NATIONAL AIRPORTS (AS DETERMINED BY THE MINISTER OF TRANSPORT) AND RELATED FACILITIES, CONTRIBUTIONS TOWARDS CONSTRUCTION DONE BY LOCAL OR PRIVATE AUTHORITIES WITH RESPECT TO SUCH AIRPORTS; AMOUNTS TO BE PAID IN SETTLEMENT OF CLAIMS FOR COMPENSATION BY PERSONS WHOSE PROPERTY IS INJURIOUSLY AFFECTED BY THE OPERATION OF A ZONING REGULATION MADE UNDER AUTHORITY OF PARAGRAPH (J) OF SUBSECTION (1) OF SECTION 4 OF THE AERONAUTICS ACT AND AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$30,878,100		
		Runways and Associated Facilities..... (13)	14,988,800	11,270,000
		Terminal Buildings..... (13)	6,487,000	5,555,000
		Other Buildings, Works and Land..... (13)	7,154,800	7,832,000
		Construction or Acquisition of Equipment..... (16)	2,147,500	4,661,400
		Claims for compensation by persons whose property is injuriously affected by the operation of a zoning regulation..... (22)	100,000	100,000
			30,878,100	29,418,400
		Less—Anticipated Lapses..... (34)	4,685,100	3,059,400
			26,193,000	26,359,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		AIRPORTS AND OTHER GROUND SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, (Continued)		
		Expenditure		
		1962-63.....	\$ 43,748,409	
		1963-64.....	27,709,474	
		1964-65 (estimated).....	19,015,000	
		RADIO AIDS TO AIR AND MARINE NAVIGATION—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT YEAR NOT TO EXCEED A TOTAL AMOUNT OF \$14,854,000		
		Construction or Acquisition of Buildings, Works and Land.....(13)	13,029,400	14,170,400
		Construction or Acquisition of Equipment.....(16)	1,824,600	1,738,000
			14,854,000	15,908,400
		Less—Anticipated Lapses.....(34)	2,337,000	2,614,000
			12,517,000	13,294,400
		Expenditure		
		1962-63.....	\$ 8,785,650	
		1963-64.....	8,621,000	
		1964-65 (estimated).....	13,214,400	
		RADIO ACT AND REGULATIONS—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT		
		Construction or Acquisition of Buildings, Works and Land.....(13)	154,500	73,000
		Construction or Acquisition of Equipment.....(16)	378,500	392,000
			533,000	465,000
		Expenditure		
		1962-63.....	\$ 151,119	
		1963-64.....	216,000	
		1964-65 (estimated).....	385,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 35 (Continued)		
		METEOROLOGICAL SERVICES—CONSTRUCTION OR ACQUISITION OF BUILDINGS, WORKS, LAND AND EQUIPMENT INCLUDING AUTHORITY, NOTWITHSTANDING SECTION 30 OF THE FINANCIAL ADMINISTRATION ACT, TO MAKE COMMITMENTS FOR THE CURRENT FISCAL YEAR NOT EXCEEDING A TOTAL AMOUNT OF \$2,745,300		
		Construction or Acquisition of Buildings, Works and Land..... (13)	2,411,800	2,341,001
		Construction or Acquisition of Equipment..... (16)	333,500	650,700
			2,745,300	2,991,701
		Less—Anticipated Lapses..... (34)	195,300	391,700
			2,550,000	2,600,001
		Expenditure		
		1962-63..... \$ 1,835,183		
		1963-64..... 2,139,758		
		1964-65 (estimated)..... 2,400,000		
		Total, Vote 35.....	41,906,000	42,842,401
		Expenditure		
		1962-63..... \$ 59,610,627		
		1963-64..... 38,764,051		
		1964-65 (estimated)..... 35,136,400		
		Vote 40—Contributions to assist in the establishment or improvement of local airports and related facilities, payments to the other Governments or International Agencies that are detailed in the Estimates for the operation and maintenance of airports, air navigation and airways facilities, including authority to pay assessments in the amounts and in the currencies in which they are levied, notwithstanding that the total of such payments may exceed the estimated equivalent in Canadian dollars, grants as detailed in the Estimates for the development of civil aviation and payments to the Canadian National Railway Company of the difference between revenues and expenses in the operation and maintenance of telecommunication facilities as detailed in the Estimates in accordance with agreements entered into with the Company with the approval of the Governor in Council		
		CONTRIBUTIONS, IN ACCORDANCE WITH TERMS AND CONDITIONS APPROVED BY THE GOVERNOR IN COUNCIL, TO ASSIST IN THE ESTABLISHMENT OR IMPROVEMENT OF LOCAL AIRPORTS AND RELATED FACILITIES..... (20)	607,800	113,300
		Expenditure		
		1962-63..... \$ 87,600		
		1963-64..... 126,855		
		1964-65 (estimated)..... 100,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		GRANTS FOR THE DEVELOPMENT OF CIVIL AVIATION, IN THE AMOUNTS DETAILED IN THE ESTIMATES		
		Grant to Royal Canadian Flying Clubs Association....	10,000	10,000
		Grants to Flying Clubs, Schools, Instructors and Student Pilots.....	275,000	300,000
		(20)	285,000	310,000
		Expenditure		
		1962-63..... \$ 282,474		
		1963-64..... 272,525		
		1964-65 (estimated)..... 280,000		
		PAYMENTS TO THE OTHER GOVERNMENTS OR INTER- NATIONAL AGENCIES THAT ARE DETAILED IN THE ESTIMATES FOR THE OPERATION AND MAINTENANCE OF AIRPORTS, AIR NAVIGATION AND AIRWAYS FA- CILITIES, INCLUDING AUTHORITY TO PAY ASSES- MENTS IN THE AMOUNTS AND IN THE CURRENCIES IN WHICH THEY ARE LEVIED, NOTWITHSTANDING THAT THE TOTAL OF SUCH PAYMENTS MAY EXCEED THE EQUIVALENT IN CANADIAN DOLLARS, ESTI- MATED AS OF DECEMBER, 1964, WHICH IS \$259,500		
		The International Civil Aviation Organization on behalf of the Government of Iceland (4,052,727 Icelandic Kr.).....	109,500	73,900
		The International Civil Aviation Organization on behalf of the Government of Denmark (894,041 Danish Kr.).....	150,000	144,750
		The South Pacific Air Transport Council.....		61,250
		(20)	259,500	279,900
		Expenditure		
		1962-63..... \$ 244,596		
		1963-64..... 234,921		
		1964-65 (estimated)..... 275,700		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		A—DEPARTMENT (Continued)		
		AIR SERVICES (Continued)		
		Vote 40 (Continued)		
		PAYMENTS TO THE CANADIAN NATIONAL RAILWAY COMPANY OF THE DIFFERENCE BETWEEN REVENUES AND EXPENSES IN THE OPERATION AND MAINTENANCE OF TELECOMMUNICATION FACILITIES AS DETAILED IN THE ESTIMATES IN ACCORDANCE WITH AGREEMENTS ENTERED INTO WITH THE COMPANY WITH THE APPROVAL OF THE GOVERNOR IN COUNCIL		
		Canadian National Railway telecommunication system from Whitehorse to Dawson City and Mayo in the Yukon Territory, the amount not to exceed \$95,000 per year for five years, estimated at.....	53,000	95,000
		Canadian National Railway telecommunication system north of Yellowknife, from Fort Simpson to Inuvik in the Northwest Territories, the amount not to exceed \$262,602 per year for ten years; estimated amount required in the current fiscal year.....	90,000	62,850
		Tropospheric scatter terminal station at Frobisher, N.W.T., estimated at.....	75,000	72,150
		(33)	218,000	230,000
		Expenditure		
		1962-63..... \$ 65,546		
		1963-64..... 69,678		
		1964-65 (estimated)..... 230,000		
		Total, Vote 40.....	1,370,300	933,200
		Expenditure		
		1962-63..... \$ 680,216		
		1963-64..... 703,979		
		1964-65 (estimated)..... 885,700		
		B—AIR TRANSPORT BOARD		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	95,300	34,700
		Accounting and cheque issue services (Comptroller of the Treasury).....	4,000	6,000
		Contributions to Superannuation Account (Department of Finance).....	35,800	33,800
		Employee surgical-medical insurance premiums (Department of Finance).....	2,800	2,900
		Carrying of franked mail (Post Office Department).....	5,800	9,100
			143,700	86,500
		Vote 75—Salaries and Other Expenses		
1	1	Chairman (\$22,000)		
1	1	Vice-Chairman (\$19,000)		
1	1	Member (\$18,000)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		B—AIR TRANSPORT BOARD (Continued)		
		Vote 75 (Continued)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
3	3	(\$14,000-\$16,000)		
4	4	(\$12,000-\$14,000)		
6	6	(\$10,000-\$12,000)		
9	9	(\$8,000-\$10,000)		
21	17	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$6,000-\$8,000)		
		Clerical:		
25	25	(\$4,000-\$6,000)		
23	23	(Under \$4,000)		
97	93	Continuing Establishment.....	685,950	636,400
(97)	(93)	Casuals and Others.....	5,500	4,000
(1)	(1)			
(98)	(94)	Salaries and Wages (including \$22,800 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	691,450	640,400
		Professional and Special Services.....(4)	11,800	10,000
		Travelling Expenses.....(5)	42,000	42,000
		Freight, Express and Cartage.....(6)	175	200
		Postage.....(7)	940	1,000
		Telephones, Telegrams and Cables.....(8)	9,160	10,000
		Advertising.....(10)	4,500	4,500
		Office Stationery, Supplies and Equipment.....(11)	16,700	17,000
		Rental of Buildings.....(15)		1,400
		Sundries.....(22)	475	500
			777,200	727,000
		Expenditure		
		1962-63.....\$ 614,584		
		1963-64.....632,757		
		1964-65 (estimated).....727,000		
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	119,100	115,400
		Accounting and cheque issue services (Comptroller of the Treasury).....	12,000	18,900
		Contributions to Superannuation Account (Department of Finance).....	79,100	73,900
		Employee surgical-medical insurance premiums (Department of Finance).....	5,800	5,800
		Employee compensation payments (Department of Labour).....	100	100
		Carrying of franked mail (Post Office Department).....	15,300	10,400
			231,400	224,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Statutory—Salaries of Commissioners (Chap. 234, R.S., as amended)		
1	1	Chief Commissioner (\$25,000)		
1	1	Assistant Chief Commissioner (\$20,000)		
1	1	Deputy Chief Commissioner (\$19,000)		
3	3	Commissioner (\$18,000)		
6	6			
(6)	(6)	Salaries.....(1)	118,000	118,000
		Vote 80—Administration, Operation and Maintenance		
		Salaried Positions:		
		Administrative and Professional:		
		Senior Officer 1 (\$14,500-\$18,000)		
5	5	(\$14,000-\$16,000)		
3	1	(\$12,000-\$14,000)		
15	8	(\$10,000-\$12,000)		
41	30	(\$8,000-\$10,000)		
5	20	(\$6,000-\$8,000)		
3	4	Technical, Operational and Service:		
		(\$10,000-\$12,000)		
4	4	(\$8,000-\$10,000)		
1	1	(\$6,000-\$8,000)		
11	6	(\$4,000-\$6,000)		
3	8	Clerical:		
		(\$6,000-\$8,000)		
10	7	(\$4,000-\$6,000)		
56	57	(Under \$4,000)		
24	25			
181	176			
(181)	(176)	Continuing Establishment.....	1,312,000	1,201,500
(2)	(1)	Casuals and Others.....	5,000	2,500
(183)	(177)	Salaries and Wages (including \$59,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	1,317,000	1,204,000
		Allowance.....(2)	300	300
		Professional and Special Services.....(4)	10,000	10,000
		Official Reporting Services.....(4)	13,000	13,000
		Travelling Expenses.....(5)	90,000	90,000
		Freight and Express.....(6)	300	300
		Postage.....(7)	500	300
		Telephones and Telegrams.....(8)	9,500	9,500
		Publication of Board Reports.....(9)	14,000	14,000
		Office Stationery, Supplies and Equipment.....(11)	19,900	18,000
		Sundries.....(22)	2,500	2,500
			1,477,000	1,361,900
		Expenditure		
		1962-63.....\$ 1,221,748		
		1963-64.....1,264,953		
		1964-65 (estimated).....1,401,000		
		Statutory—Railway Grade Crossing Fund (Chap. 234, R.S., as amended).....(20)	5,000,000	5,000,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		C—BOARD OF TRANSPORT COMMISSIONERS FOR CANADA (Continued)		
		Vote 82—Amount to be credited to the Railway Grade Crossing Fund, in addition to the amount to be credited to the Fund under the Railway Act in the current fiscal year, for the general purposes of the Fund and, notwithstanding section 30 of the Financial Administration Act, to authorize an increase to \$34,967,000 in the commitments (in addition to any commitments in respect of which amounts are appropriated under this or any other Act) that may be made in the current and subsequent fiscal years.....(20)	9,000,000	100,000
		Expenditure		
		1962-63..... \$ 833,000		
		1963-64..... 100,000		
		1964-65 (estimated)..... 100,000		
		Statutory—Payments to the Canadian Pacific Railway Company and the Canadian National Railway Company equal to the annual cost of maintaining the trackage between specified points, in Ontario, on the trans- continental lines of the said Railways in accordance with Chapter 234, Revised Statutes.....(20)	7,000,000	7,000,000
		Expenditure		
		1962-63..... \$ 7,000,000		
		1963-64..... 7,000,000		
		1964-65 (estimated)..... 7,000,000		
		Appropriations not required for 1965-66		
		To provide for balance of payments to companies subject to Order Number 96300, dated November 17, 1958 of the Board of Transport Commissioners for Canada in respect of the period April 1, 1963 to March 31, 1964 payable to said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as authorized by said Order.....		400,000
		To provide payments to companies subject to Order Number 96300, dated November 17, 1958, of the Board of Transport Commissioners for Canada of an aggregate amount of \$20,000,000 in respect of the period April 1, 1964 to March 31, 1965, to be paid in instalments at such times as may be determined by the said Board for the purpose of reimbursing the said companies for such diminution in their aggregate gross revenues during the said period as in the opinion of the said Board is attributable to such companies maintaining the rate level for freight traffic at an 8% increase instead of 17% as author- ized by the said Order; and to provide payments to the said companies of an aggregate amount in respect of the calendar year 1964 of \$50,000,000 to be paid in instalments at such times and in accord- ance with such methods of allocation as may be de- termined by the said Board for the maintenance by such companies of the rates of freight traffic at the said reduced level.....		70,000,000
		Total, appropriations not required.....(20)		70,400,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		D—CANADIAN MARITIME COMMISSION		
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	24,500	24,000
		Accounting and cheque issue services (Comptroller of the Treasury).....	25,700	29,000
		Contributions to Superannuation Account (Department of Finance).....	12,200	11,400
		Employee surgical-medical insurance premiums (Depart- ment of Finance).....	800	700
		Carrying of franked mail (Post Office Department).....	1,800	2,300
			65,000	67,400
		Vote 85—Administration of the Commission and the degaussing of Canadian Government Ships and Canadian-owned merchant ships, of 3,000 gross tons to 20,000 gross tons, of Canadian registry or of United Kingdom registry if subject to re- transfer to Canadian registry under special inter-governmental arrangement		
		ADMINISTRATION		
1	1	Chairman (\$16,500)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	(\$14,000—\$16,000)		
1	1	(\$12,000—\$14,000)		
2	2	(\$10,000—\$12,000)		
1	2	(\$8,000—\$10,000)		
		Technical, Operational and Service:		
1		(\$12,000—\$14,000)		
	1	(\$10,000—\$12,000)		
1	1	(\$8,000—\$10,000)		
2	1	(\$6,000—\$8,000)		
		Clerical:		
2		(\$6,000—\$8,000)		
11	10	(\$4,000—\$6,000)		
5	7	(Under \$4,000)		
28	26			
(28)	(26)	Continuing Establishment.....	190,000	175,850
(1)	(1)	Casuals and Others.....	3,000	2,500
(29)	(27)	Salaries and Wages (including \$8,400 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	193,000	178,350
		Professional and Special Services..... (4)	6,000	6,000
		Travelling and Removal Expenses..... (5)	12,000	12,000
		Postage..... (7)	100	50
		Telephones and Telegrams..... (8)	6,300	6,300
		Publication of the Annual Report..... (9)	1,800	1,500
		Advertising—Steamship Subsidy Tenders..... (10)	1,500	1,500
		Office Stationery, Supplies and Equipment..... (11)	5,000	4,500
		Sundries..... (22)	100	100
			225,800	210,300
		Expenditure		
		1962-63..... \$ 184,352		
		1963-64..... 188,216		
		1964-65 (estimated)..... 212,900		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 85 (Continued)		
		DEGAUSSING CANADIAN GOVERNMENT SHIPS AND CANADIAN-OWNED MERCHANT SHIPS, OF 3,000 GROSS TONS TO 20,000 GROSS TONS, OF CANADIAN REGISTRY OR OF UNITED KINGDOM REGISTRY IF SUBJECT TO RE-TRANSFER TO CANADIAN REGISTRY UNDER SPECIAL INTER-GOVERNMENTAL ARRANGE- MENT..... (22)	170,000	140,000
		Expenditure		
		1962-63.....	82,190	
		1963-64.....	131,795	
		1964-65 (estimated).....	140,000	
		Total, Vote 85.....	395,800	350,300
		Expenditure		
		1962-63.....	\$ 266,542	
		1963-64.....	320,011	
		1964-65 (estimated).....	352,900	
		Vote 90—Steamship Subventions for Coastal Ser- vices, as detailed in the Estimates		
		WESTERN LOCAL SERVICES		
		Service between—		
		Vancouver and Northern British Columbia Ports..	300,000	300,000
		Vancouver and West Coast of Vancouver Island, B.C.....	88,000	88,000
		Gold River and Zeballos, B.C.....	24,000	12,000
		EASTERN LOCAL SERVICES		
		Service between—		
		Dalhousie, N.B., and Miguasha, Que.....	37,500	37,500
		Grand Manan and the Mainland, N.B.....	259,000	112,700
		Ile-aux-Coudres and Les Eboulements, Que.....	33,000	33,000
		Ile-aux-Grues and Montmagny, Que. (summer)....	6,500	6,500
		Ile-aux-Grues and Montmagny, Que. (winter)....	1,700	1,700
		Iles de la Madeleine, Que., Cheticamp and Halifax, N.S.....	35,000	35,000
		Iles de la Madeleine and Montreal, Que.....	100,000	100,000
		Matane and Godbout, Que.....	30,000	40,000
		Mulgrave and Canso, N.S.....	52,400	52,400
		Mulgrave, Queensport and Isle Madame, N.S.....	31,250	31,250
		Owen Sound, Manitoulin Island and Georgian Bay, Ont.....	157,000	157,000
		Pelee Island and the Mainland, Ont.....		80,000
		Pictou, N.S., Charlottetown, P.E.I., and Iles de la Madeleine, Que.....	294,000	298,000
		Pointe au Pere and Baie Comeau, Que.....		126,001
		Portugal Cove and Bell Island, Nfld.....	273,307	276,407
		Prince Edward Island and Newfoundland.....	84,500	84,500
		Prince Edward Island and the North Shore of the St. Lawrence River, Que.....	42,500	42,500
		Prince Edward Island and Nova Scotia.....	794,849	794,923
		Quebec, Natashquan and Blanc Sablon, Que.....	430,000	430,000
		Rimouski and North Shore Ports to Blanc Sablon, Que.....	290,000	290,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		D—CANADIAN MARITIME COMMISSION (Continued)		
		Vote 90 (Continued)		
		EASTERN LOCAL SERVICES (Continued)		
		Service between (Continued)		
		Riviere-du-Loup and St-Simeon, Que.....	21,000	21,000
		Ste-Anne-des-Monts and Sept Iles, Que.....	50,000	50,000
		Saint John, N.B., Tiverton, Freeport, Westport and Yarmouth, N.S.....	38,000	38,000
		Saint John and White Head Island, N.B.....	3,500	3,500
		St. Lawrence River and Gaspé Ports to Chandler, Que.....	43,000	43,000
		Sorel and Ile St-Ignace, Que.....	43,000	43,000
		Sydney and Bay St. Lawrence, N.S.....	42,500	42,500
		Trois-Pistoles and Les Escoumins, Que.....	5,000	5,000
		NEWFOUNDLAND COASTAL STEAMSHIP SERVICES		
		Financial Assistance to the operation of Coastal Steam- ship Services.....	4,938,500	5,299,300
		(20)	8,549,006	8,974,681
		Expenditure		
		1962-63..... \$ 8,264,739		
		1963-64..... 9,368,894		
		1964-65 (estimated)..... 8,686,800		
		Vote 95—Capital subsidies for the construction of commercial and fishing vessels in accord- ance with regulations of the Governor in Council..... (20)	25,000,000	32,000,000
		Expenditure		
		1962-63..... \$ 22,500,000		
		1963-64..... 40,000,000		
		1964-65 (estimated)..... 32,000,000		
		E—NATIONAL HARBOURS BOARD		
		Vote 100—Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet recon- struction and capital expenditures during the calendar year 1965 as detailed in the Estimates		
		Construction or Acquisition of Buildings, Works and Land—		
		Halifax..... (13)	1,903,500	1,002,100
		Saint John..... (13)	178,000	1,240,000
		Chicoutimi..... (13)	20,000	
		Quebec..... (13)	1,895,000	2,835,000
		Prescott..... (13)	600,000	33,000
		Churchill..... (13)	74,000	320,000
		Construction or Acquisition of Equipment—		
		Halifax..... (16)	49,400	14,500
		Saint John..... (16)		13,000
		Quebec..... (16)	15,000	65,000
		Prescott..... (16)	300,000	
		Port Colborne..... (16)	100,000	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		E—NATIONAL HARBOURS BOARD (Continued)		
		Vote 100 (Continued)		
		Construction or Acquisition of Equipment (Continued)		
		Churchill.....(16)	275,000	55,000
		Generally—Unforeseen and Miscellaneous.....(22)	200,000	200,000
			5,609,900	5,777,600
		Less—Amount to be expended from Replacement and Other Funds.....(34)	4,122,000	3,664,099
			1,487,900	2,113,501
		Expenditure		
		1962-63.....\$ 5,194,078		
		1963-64.....328,303		
		1964-65 (estimated).....1,200,000		
		Vote 103—To authorize expenditures by the National Harbours Board, either by itself or on behalf of or in cooperation with others, for certain pur- poses relating to the Canadian Universal and International Exhibition, Montreal, 1967, and to provide, notwithstanding sections 28 and 29 of the National Harbours Board Act, for an absolute grant to the Board for such purposes to be credited to the National Harbours Board Special Account		
		Construction or Acquisition of Buildings, Works and Land.....(13)	3,823,000	6,739,800
		Expenditure		
		1962-63.....\$.....		
		1963-64.....		
		1964-65 (estimated).....6,340,000		
		F—ST. LAWRENCE SEAWAY AUTHORITY		
		Vote 105—Operating deficit and capital requirements of Canals and Works entrusted to the St. Law- rence Seaway Authority with the approval of the Governor in Council, and to authorize, notwithstanding the Financial Administration Act or any other Act, the disbursement by the Authority of revenues derived from the opera- tion and management of such canals and works		
		Construction or Acquisition of Buildings, Works and Land.....(13)	250,000	7,000
		Construction or Acquisition of Equipment.....(16)	8,000	66,000
		Operating Deficit.....(22)	2,440,000	2,765,000
			2,698,000	2,838,000
		Expenditure		
		1962-63.....\$ 2,756,000		
		1963-64.....2,883,620		
		1964-65 (estimated).....2,500,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		G—ATLANTIC DEVELOPMENT BOARD		
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	12,500	15,200
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,800	7,700
			16,300	22,900
		Vote 110—Administration and Operation		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Executive Director (\$19,000)		
4	1	(\$12,000—\$14,000)		
1	2	(\$10,000—\$12,000)		
		Clerical:		
1		(\$6,000—\$8,000)		
6	3	(\$4,000—\$6,000)		
1	1	(Under \$4,000)		
14	8			
(14)	(8)	Continuing Establishment.....	123,000	77,200
(1)	(1)	Casuals and Others.....	2,000	2,000
(15)	(9)	Salaries and Wages (including \$7,200 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	125,000	79,200
		Overtime..... (1)	200	200
		Professional and Special Services..... (4)	750,000	400,000
		Travelling and Removal Expenses..... (5)	14,000	10,500
		Postage..... (7)	300	250
		Telephones and Telegrams..... (8)	4,000	2,000
		Publication of Departmental Reports and Other Material..... (9)	2,000	1,000
		Office Stationery, Supplies and Equipment..... (11)	5,000	3,000
		Pensions, Superannuation and Other Benefits..... (21)	8,000	4,350
		Sundries..... (22)	15,000	15,000
			923,500	515,500
		Expenditure		
		1962-63..... \$ 5,032		
		1963-64..... 196,331		
		1964-65 (estimated)..... 687,900		
		Statutory—Payments to the Atlantic Develop- ment Board to be credited to the Atlantic Development Fund to finance and assist in financing programs and projects as contem- plated by the Atlantic Development Board Act, the total of such payments not to exceed \$100,000,000; estimated amount required for the current fiscal year..... (20)	25,000,000	
		Expenditure		
		1962-63..... \$.....		
		1963-64.....		
		1964-65 (estimated)..... 53,000,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		G—ATLANTIC DEVELOPMENT BOARD (Continued)		
		Vote 112—To authorize expenditures, in the current and subsequent fiscal years, not exceeding in the aggregate \$30,000,000 as the federal share of costs of a trunk highway program for the Provinces of Newfoundland, Nova Scotia, Prince Edward Island and New Brunswick in accordance with agreements entered into by the Atlantic Development Board and the respective Provinces; estimated expenditures in 1965-66.....(20)	10,000,000	

UNEMPLOYMENT INSURANCE COMMISSION

UNEMPLOYMENT INSURANCE COMMISSION

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
1 (S)	Administration of the Unemployment Insurance Act (Details, page 499).....	32,689,400	33,406,600	.....	717,200
	Government's Contribution to the Unemployment Insurance Fund (Details, page 500).	62,500,000	60,500,000	2,000,000	
		95,189,400	93,906,600	1,282,800	
	Summary				
	To be voted.....	32,689,400	33,406,600	.....	717,200
	Authorized by Statute.....	62,500,000	60,500,000	2,000,000	
		95,189,400	93,906,600	1,282,800	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not Included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	3,491,000	3,546,800
		Accounting and cheque issue services (Comptroller of the Treasury).....	1,369,500	1,210,300
		Contributions to Superannuation Account (Department of Finance).....	1,541,500	1,448,600
		Employee surgical-medical insurance premiums (Department of Finance).....	153,000	143,200
		Employee compensation payments (Department of Labour).....	8,300	8,700
		Carrying of franked mail (Post Office Department)....	50,600	53,200
			6,613,900	6,420,800
		Vote 1—Administration of the Unemployment Insurance Act		
1	1	Chief Commissioner (\$23,000)		
2	2	Commissioner (\$18,000)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	Senior Officer 2 (\$16,500-\$20,000)		
4	4	Senior Officer 1 (\$14,500-\$18,000)		
20	8	(\$12,000-\$14,000)		
25	25	(\$10,000-\$12,000)		
73	79	(\$8,000-\$10,000)		
401	866	(\$6,000-\$8,000)		
	6	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
9	7	(\$10,000-\$12,000)		
21	25	(\$8,000-\$10,000)		
413	73	(\$6,000-\$8,000)		
2,766	2,288	(\$4,000-\$6,000)		
19		(Under \$4,000)		
		Clerical:		
17	7	(\$6,000-\$8,000)		
271	594	(\$4,000-\$6,000)		
1,780	1,970	(Under \$4,000)		
3	3	Prevailing Rate Positions: (Full Time)		
5,827	5,960	Continuing Establishment.....	25,032,000	24,770,000
(5,827)	(5,960)	Casuals and Others.....	2,047,200	3,127,200
(929)	(1,264)			
(6,756)	(7,224)	Salaries and Wages (including \$960,000 allotted during 1964-65 from the Finance Contingencies		
		Vote for increases in rates of pay).....(1)	27,079,200	27,897,200
		Overtime.....(1)	116,500	116,500
		Living and Other Allowances.....(2)	4,200	4,200
		Commissions to Post Office Department.....(4)	1,240,000	980,000
		Professional and Special Services.....(4)	300,000	225,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		Corps of Commissionaires Services.....(4)	126,700	131,700
		Travelling and Removal Expenses.....(5)	884,700	805,700
		Freight, Express and Cartage.....(6)	70,200	78,000
		Postage.....(7)	900,700	949,800
		Telephones, Telegrams and Other Communication Services.....(8)	296,000	279,100
		Publication of Departmental Reports and Other Material.....(9)	94,000	26,700
		Exhibits, Advertising, Films, Broadcasting and Displays.....(10)	29,500	297,000
		Office Stationery, Supplies and Equipment.....(11)	1,144,000	1,259,000
		Unemployment Insurance Stamps.....(12)	35,000	35,000
		Materials and Supplies.....(12)	9,000	9,000
		Rental of Office Accommodation.....(15)	1,300	1,300
		Acquisition of Equipment.....(16)	14,000	14,000
		Repairs and Upkeep of Equipment.....(17)	4,000	4,000
		Municipal or Public Utility Services.....(19)	1,000	1,000
		Unemployment Insurance Contributions.....(21)	30,700	33,700
		Umpire, National Advisory Committee, and Boards of Referees.....(22)	297,000	247,000
		Sundries.....(22)	11,700	11,700
			32,689,400	33,406,600
		Expenditure		
		1962-63.....\$ 28,627,653		
		1963-64.....29,096,789		
		1964-65 (estimated).....33,005,500		
		Statutory—Government's Contribution to the Unemployment Insurance Fund (Chap. 50, Statutes of 1955).....(29)	62,500,000	60,500,000
		Expenditure		
		1962-63.....\$ 57,286,016		
		1963-64.....59,317,146		
		1964-65 (estimated).....61,700,000		

VETERANS AFFAIRS

VETERANS AFFAIRS

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
(S)	Minister of Veterans Affairs — Salary and Motor Car Allowance (Details, page 505)....	17,000	17,000		
1	Departmental Administration (Details, page 505).....	6,694,000	6,790,900	.....	96,900
	WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS				
5	Administration, including the expenses of the War Veterans Allowance Board, and Grants as detailed in the Estimates (Details, page 507).....	4,187,700	4,249,000	.....	61,300
10	War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations (Details, page 509).....	106,127,000	97,975,000	8,152,000	
15	Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments (Details, page 510).....	5,678,000	5,555,100	122,900	
(S)	War Service Gratuities, Re-Establishment Credits and repayments under section 13A of the War Service Grants Act of compensating adjustments made in accordance with the terms of the Veterans' Land Act (Details, page 511).....	481,000	412,500	68,500	
		116,473,700	108,191,600	8,282,100	

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
PENSIONS					
20	Administration (Details, page 512).....	2,798,200	2,793,300	4,900	
25	Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force) (Details, page 513).....	184,079,000	180,926,000	3,153,000	
		186,877,200	183,719,300	3,157,900	
TREATMENT SERVICES					
30	Operation and Maintenance including authority, notwithstanding the Financial Administration Act, to spend revenue received during the year for hospital, prosthetic and related services (Details, page 514).....	47,228,000	45,063,100	2,164,900	
35	Hospital Construction, Improvements, Equipment and Acquisition of Land (Details, page 517).....	3,006,000	3,294,000	.....	288,000
		50,234,000	48,357,100	1,876,900	
SOLDIER SETTLEMENT AND VETERANS' LAND ACT					
40	Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein (Details, page 518).....	4,322,400	4,449,600	.....	127,200

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)				
45	Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act (Details, page 520)	145,000	150,000	.....	5,000
		4,467,400	4,599,600	.....	132,200
	SUMMARY				
	To be voted.....	364,265,300	351,246,000	13,019,300	
	Authorized by Statute.....	498,000	429,500	68,500	
		364,763,300	351,675,500	13,087,800	

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Approximate Value of Major Services not included in these Estimates		
		Accommodation (provided by the Department of Public Works).....	2,134,600	2,145,500
		Accommodation (in this Department's own buildings)..	6,949,600	6,948,500
		Accounting and cheque issue services (Comptroller of the Treasury).....	3,449,000	3,351,100
		Contributions to Superannuation Account (Department of Finance).....	3,408,500	3,215,600
		Employee surgical-medical insurance premiums (De- partment of Finance).....	286,100	296,000
		Employee compensation payments (Department of Labour).....	122,800	118,500
		Carrying of franked mail (Post Office Department)....	74,700	76,000
			16,425,300	16,151,200
		Statutory—Minister of Veterans Affairs—Salary and Motor Car Allowance		
		Salary.....(1)	15,000	15,000
		Motor Car Allowance.....(2)	2,000	2,000
			17,000	17,000
		Vote 1—Departmental Administration		
		DEPARTMENTAL ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
		Deputy Minister (\$23,000)		
1	1	Senior Officer 3 (\$18,500–\$23,000)		
1	1	Senior Officer 1 (\$14,500–\$18,000)		
4	5	(\$14,000–\$16,000)		
2		(\$12,000–\$14,000)		
9	3	(\$10,000–\$12,000)		
10	16	(\$8,000–\$10,000)		
27	19	(\$6,000–\$8,000)		
25	32	Technical, Operational and Service:		
		(\$6,000–\$8,000)		
7	4	(\$4,000–\$6,000)		
20	16	(Under \$4,000)		
16	23	Clerical:		
		(\$6,000–\$8,000)		
14	8	(\$4,000–\$6,000)		
156	165	(Under \$4,000)		
229	293	Prevailing Rate Positions:		
		(Full Time)		
1	2	Salaries and Wages (including \$106,500 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	2,300,000	2,391,500
522	588	Corps of Commissionaires Services.....(4)	27,000	36,000
(522)	(588)			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DEPARTMENTAL ADMINISTRATION (Continued)		
		Travelling Expenses—Staff.....(5)	41,000	30,200
		Freight, Express and Cartage.....(6)	1,000	1,000
		Postage.....(7)	2,600	2,600
		Telephones and Telegrams.....(8)	27,000	25,800
		Publication of Departmental Reports and Other Material.....(9)	6,000	7,500
		Advertising and Publicity.....(10)	39,500	24,000
		Office Stationery, Supplies and Equipment.....(11)	133,000	128,900
		Rental of Office Machines.....(11)	20,500	23,000
		Campaign Stars and Medals, including cost of dis- tribution.....(22)	2,000	8,000
		Sundries.....(22)	5,500	47,000
			2,605,100	2,725,500
		Expenditure		
		1962-63.....\$ 2,612,374		
		1963-64.....2,610,077		
		1964-65 (estimated).....2,658,100		
		DISTRICT SERVICES—ADMINISTRATION		
		Salaried Positions:		
		Administrative and Professional:		
4		(\$14,000-\$16,000)		
23	5	(\$12,000-\$14,000)		
26	37	(\$10,000-\$12,000)		
13	21	(\$8,000-\$10,000)		
27	30	(\$6,000-\$8,000)		
4	4	(Part Time)		
		Technical, Operational and Service:		
	3	(\$8,000-\$10,000)		
13	1	(\$6,000-\$8,000)		
21	29	(\$4,000-\$6,000)		
14	19	(Under \$4,000)		
		Clerical:		
4	4	(\$6,000-\$8,000)		
254	243	(\$4,000-\$6,000)		
297	350	(Under \$4,000)		
		Prevailing Rate Positions:		
		(Full Time)		
814	866	Salaries and Wages (including \$151,000 allotted dur- ing 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,700,000	3,701,000
(812)	(864)	Allowances.....(2)	9,000	9,100
		Corps of Commissionaires Services.....(4)	34,000	34,000
		Travelling Expenses—Staff.....(5)	29,000	31,300
		Freight, Express and Cartage.....(6)	20,000	23,000
		Postage.....(7)	30,000	29,700
		Telephones and Telegrams.....(8)	49,000	47,100
		Office Stationery, Supplies and Equipment.....(11)	75,000	65,100
		Materials and Supplies.....(12)	32,000	31,000
		Acquisition of Motor Vehicles.....(16)	38,900	29,200
		Repairs and Upkeep of Equipment.....(17)	47,000	38,000
		Unemployment Insurance Contributions.....(21)	1,500	1,400

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		Vote 1 (Continued)		
		DISTRICT SERVICES—ADMINISTRATION (Continued)		
		Travelling Expenses—Applicants, Recipients and Others.....(22)	1,500	1,800
		Sundries.....(22)	22,000	23,700
			4,088,900	4,065,400
		Expenditure		
		1962-63.....\$ 4,017,845		
		1963-64.....3,857,560		
		1964-65 (estimated).....4,076,500		
		Total, Vote 1.....	6,694,000	6,790,900
		Expenditure		
		1962-63.....\$ 6,630,219		
		1963-64.....6,467,637		
		1964-65 (estimated).....6,734,600		
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS		
		Vote 5—Administration, including the expenses of the War Veterans Allowance Board, and Grants as detailed in the Estimates		
		VETERANS' WELFARE SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 1 (\$14,500-\$18,000)		
2		(\$12,000-\$14,000)		
4	2	(\$10,000-\$12,000)		
11	15	(\$8,000-\$10,000)		
84	83	(\$6,000-\$8,000)		
	1	(\$4,000-\$6,000)		
		Technical, Operational and Service:		
156		(\$6,000-\$8,000)		
113	271	(\$4,000-\$6,000)		
1	1	(Under \$4,000)		
		Clerical:		
11	5	(\$6,000-\$8,000)		
157	147	(\$4,000-\$6,000)		
215	244	(Under \$4,000)		
755	770	Salaries (including \$138,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,600,000	3,667,000
(755)	(770)	Allowances.....(2)	3,000	2,300
		Professional and Special Services.....(4)	12,000	12,500
		Travelling Expenses—Staff.....(5)	185,000	178,000
		Postage.....(7)	26,000	26,000
		Telephones and Telegrams.....(8)	44,000	44,000
		Office Stationery, Supplies and Equipment.....(11)	44,000	42,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 5 (Continued)		
		VETERANS' WELFARE SERVICES (Continued)		
		Travelling Expenses—Applicants, Recipients and Others.....(22)	16,000	20,000
		Sundries.....(22)	3,800	2,200
			3,933,800	3,994,500
		Expenditure		
		1962-63.....\$ 3,812,702		
		1963-64.....3,703,317		
		1964-65 (estimated).....3,857,900		
		WAR VETERANS ALLOWANCE BOARD—ADMINISTRATION		
1	1	Chairman (\$18,000)		
1	1	Deputy Chairman (\$16,000)		
4	4	Member (\$14,000)		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$8,000-\$10,000)		
2	2	(\$6,000-\$8,000)		
		Clerical:		
2	1	(\$6,000-\$8,000)		
9	13	(\$4,000-\$6,000)		
9	8	(Under \$4,000)		
30	32			
(30)	(32)	Salaries (including \$13,800 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	214,000	215,100
		Travelling Expenses—Staff.....(5)	2,000	2,000
		Postage.....(7)	300	300
		Telephones and Telegrams.....(8)	1,500	1,500
		Office Stationery, Supplies and Equipment.....(11)	4,000	3,500
		Pensions—Retired Board Members.....(21)	5,000	5,000
		Sundries.....(22)	100	100
			226,900	227,500
		Expenditure		
		1962-63.....\$ 202,792		
		1963-64.....208,567		
		1964-65 (estimated).....226,400		
		GRANT TO ARMY BENEVOLENT FUND.....(20)	18,000	18,000
		Expenditure		
		1962-63.....\$ 18,000		
		1963-64.....18,000		
		1964-65 (estimated).....18,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 5 (Continued)		
		GRANT TO ROYAL CANADIAN LEGION..... (20)	9,000	9,000
		Expenditure		
		1962-63..... \$ 9,000		
		1963-64..... 9,000		
		1964-65 (estimated)..... 9,000		
		Total, Vote 5.....	4,187,700	4,249,000
		Expenditure		
		1962-63..... \$ 4,042,494		
		1963-64..... 3,938,884		
		1964-65 (estimated)..... 4,111,300		
		Vote 10—War Veterans Allowances, Civilian War Allowances and Assistance in accordance with the provisions of the Assistance Fund (War Veterans Allowances) Regulations		
		WAR VETERANS ALLOWANCES AND CIVILIAN ALLOWANCES		
		North West Field Force.....	18,000	20,000
		South African War.....	573,500	620,000
		World War I.....	68,350,000	65,660,000
		World War II and Special Force (Korea).....	29,000,000	24,500,000
		Dual Service (World Wars I and II).....	2,190,500	2,000,000
		Civilian War Allowances.....	1,770,000	1,300,000
		(28)	101,902,000	94,100,000
		Expenditure		
		1962-63..... \$ 81,782,049		
		1963-64..... 83,207,098		
		1964-65 (estimated)..... 93,500,000		
		ASSISTANCE IN ACCORDANCE WITH THE PROVISIONS OF THE ASSISTANCE FUND (WAR VETERANS ALLOW- ANCES) REGULATIONS..... (28)	4,225,000	3,875,000
		Expenditure		
		1962-63..... \$ 3,180,087		
		1963-64..... 3,479,173		
		1964-65 (estimated)..... 3,830,000		
		Total, Vote 10.....	106,127,000	97,975,000
		Expenditure		
		1962-63..... \$ 84,962,136		
		1963-64..... 86,686,271		
		1964-65 (estimated)..... 97,330,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 15—Other Benefits including treatment and related allowances, burials and memorials, the training of certain pensioners under regulations approved by the Governor in Council and repayments under subsection (3) of section 12 of the Veterans' Rehabilitation Act in such amounts as the Minister of Veterans Affairs determines, not exceeding the whole of amounts equivalent to the compensating adjustments or payments made under that Act, where the persons who made the compensating adjustments or payments received no benefits under the Veterans' Land Act, or where, having had financial assistance under the Veterans' Land Act, are deemed by the Minister on termination of their Veterans' Land Act contracts or agreements to have derived thereunder either no benefits or benefits that are less than the amounts of the compensating adjustments or payments		
		TREATMENT AND RELATED ALLOWANCES.....(28)	2,795,000	2,820,000
		Expenditure		
		1962-63..... \$ 2,789,192		
		1963-64..... 2,662,842		
		1964-65 (estimated)..... 2,755,000		
		BURIALS AND MEMORIALS		
		Last Post Fund.....(4)	370,000	310,000
		Funerals.....(4)	560,000	560,000
		Cemetery Charges.....(4)	140,000	135,000
		Books of Remembrance.....(4)	500	4,500
		Grave Markers.....(12)	160,000	160,000
		Battlefields Memorials.....(14)	82,000	73,500
		Maintenance of Departmental Cemeteries and Plots.....(14)	13,500	18,000
		Commonwealth War Graves Commission.....(20)	520,000	476,000
			1,846,000	1,737,000
		Expenditure		
		1962-63..... \$ 1,661,149		
		1963-64..... 1,627,844		
		1964-65 (estimated)..... 1,748,000		
		VETERANS BENEFITS, INCLUDING ASSISTANCE AND THE TRAINING OF CERTAIN PENSIONERS UNDER REGULATIONS APPROVED BY THE GOVERNOR IN COUNCIL		
		Training and Aftercare of Blinded Pensioners by Canadian National Institute for the Blind.....(4)	57,500	63,700
		Special Welfare and Placement Services.....(4)	17,200	17,200
		Correspondence Courses.....(4)	34,000	34,000
		Awaiting Returns Allowances.....(28)	53,000	28,300
		University and Vocational Training.....(28)	39,000	61,500
		Children of War Dead (Education Assistance).....(28)	795,100	763,000
		Travelling Expenses—Applicants, Recipients and Others.....(28)	200	300

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Vote 15 (Continued)		
		VETERANS BENEFITS (Continued)		
		Unemployment Assistance.....(28)		100
		Assistance to Canadian Veterans—Overseas District(28)	36,000	25,000
			1,032,000	993,100
		Expenditure		
		1962-63.....\$ 802,781		
		1963-64.....940,998		
		1964-65 (estimated).....999,400		
		REPAYMENTS UNDER SUBSECTION (3) OF SECTION 12 OF THE VETERANS' REHABILITATION ACT IN SUCH AMOUNTS AS THE MINISTER OF VETERANS AFFAIRS DETERMINES, NOT EXCEEDING THE WHOLE OF AMOUNTS EQUIVALENT TO THE COMPENSATING ADJUSTMENTS OR PAYMENTS MADE UNDER THAT ACT AND, WHERE THE PERSONS WHO MADE THE COMPENSATING ADJUSTMENTS OR PAYMENTS RE- CEIVED NO BENEFITS UNDER THE VETERANS' LAND ACT, OR WHERE, HAVING HAD FINANCIAL ASSISTANCE UNDER THE VETERANS' LAND ACT, THEY ARE DEEMED BY THE MINISTER ON TERMINATION OF THEIR VETERANS' LAND ACT CONTRACTS OR AGREE- MENTS TO HAVE DERIVED THEREUNDER EITHER NO BENEFITS OR BENEFITS THAT ARE LESS THAN THE AMOUNTS OF THE COMPENSATING ADJUSTMENTS OR PAYMENTS.....(28)	5,000	5,000
		Expenditure		
		1962-63.....\$ 1,115		
		1963-64.....2,278		
		1964-65 (estimated).....4,500		
		Total, Vote 15.....	5,678,000	5,555,100
		Expenditure		
		1962-63.....\$ 5,254,237		
		1963-64.....5,233,962		
		1964-65 (estimated).....5,506,900		
		Statutory—War Service Gratuities, Re-Establish- ment Credits and repayments under section 13A of the War Service Grants Act of compensat- ing adjustments made in accordance with the terms of the Veterans' Land Act		
		STATUTORY—WAR SERVICE GRATUITIES (CHAP. 289, R.S.).....(28)	6,000	7,500
		Expenditure		
		1962-63.....\$ 6,052		
		1963-64.....9,262		
		1964-65 (estimated).....7,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		WELFARE SERVICES, ALLOWANCES AND OTHER BENEFITS (Continued)		
		Statutory—War Service Gratuities, Re-Establishment Credits, etc. (Continued)		
		STATUTORY—RE-ESTABLISHMENT CREDITS (CHAP. 289, R.S.)..... (28)	250,000	250,000
		Expenditure		
		1962-63..... \$ 953,332		
		1963-64..... 343,327		
		1964-65 (estimated)..... 300,000		
		STATUTORY—REPAYMENTS UNDER SECTION 13A OF THE WAR SERVICE GRANTS ACT OF COMPENSATING ADJUSTMENTS MADE IN ACCORDANCE WITH THE TERMS OF THE VETERANS' LAND ACT..... (28)	225,000	155,000
		Expenditure		
		1962-63..... \$ 157,887		
		1963-64..... 190,318		
		1964-65 (estimated)..... 225,000		
		Total, Statutory Item.....	481,000	412,500
		Expenditure		
		1962-63..... \$ 1,117,271		
		1963-64..... 542,907		
		1964-65 (estimated)..... 532,000		
		PENSIONS		
		Vote 20—Administration		
1	1	Chairman, Canadian Pension Commission (\$20,000)		
1	1	Deputy Chairman, Canadian Pension Commission (\$18,000)		
15	15	Commissioner (\$16,000)		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Medical Officer 6 (\$18,000-\$19,000)		
1	1	Medical Officer 5 (\$16,000-\$17,000)		
8		Medical Officer 4 (\$14,600-\$16,100)		
30		(\$14,000-\$16,000)		
16	34	(\$12,000-\$14,000)		
1	24	(\$10,000-\$12,000)		
3	3	(\$8,000-\$10,000)		
11	21	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
4		(\$6,000-\$8,000)		
12	19	(\$4,000-\$6,000)		
		Clerical:		
18		(\$6,000-\$8,000)		
154	129	(\$4,000-\$6,000)		
82	131	(Under \$4,000)		
358	380			

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PENSIONS (Continued)		
		Vote 20 (Continued)		
(358)	(380)	Salaries (including \$159,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay)..... (1)	2,300,000	2,274,000
		Allowances..... (2)	3,700	3,700
		Professional and Special Services..... (4)	86,000	80,000
		Travelling Expenses—Staff..... (5)	93,000	95,000
		Postage..... (7)	13,500	13,500
		Telephones and Telegrams..... (8)	18,500	18,900
		Office Stationery, Supplies and Equipment..... (11)	33,000	31,000
		Travelling Expenses—Applicants, Pensioners and Escorts..... (22)	175,000	200,000
		Sundries..... (22)	2,500	2,200
		Compensation for Loss of Earnings..... (28)	73,000	75,000
			2,798,200	2,793,300
		Expenditure		
		1962-63..... \$ 2,630,144		
		1963-64..... 2,578,022		
		1964-65 (estimated)..... 2,790,700		
		Vote 25—Pensions for Disability and Death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the Pension Act; Newfoundland Special Awards, and Gallantry Awards (World War II and Special Force)		
		PENSIONS FOR DISABILITY AND DEATH, INCLUDING PENSIONS GRANTED UNDER THE AUTHORITY OF THE CIVILIAN GOVERNMENT EMPLOYEES (WAR) COMPENSATION ORDER, P.C. 45/8848 OF NOVEMBER 22, 1944, WHICH SHALL BE SUBJECT TO THE PENSION ACT; AND INCLUDING NEWFOUNDLAND SPECIAL AWARDS		
		North West Field Force and General.....	8,500	9,000
		The Flying Accidents Compensation Order.....	50,000	47,500
		World War I.....	59,620,000	60,270,000
		World War II.....	118,640,000	115,450,000
		Civilians, World War II.....	645,000	637,000
		Defence Forces—Peacetime Services.....	2,875,000	2,422,000
		Special Forces (Korea).....	1,775,000	1,675,000
		Newfoundland Special Awards.....	39,500	39,500
		Burial Grants.....	400,000	350,000
		(27)	184,053,000	180,900,000
		Expenditure		
		1962-63..... \$175,901,737		
		1963-64..... 173,164,513		
		1964-65 (estimated)..... 180,400,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		PENSIONS (Continued)		
		Vote 25 (Continued)		
		GALLANTRY AWARDS—WORLD WAR II AND SPECIAL FORCE..... (28)	26,000	26,000
		Expenditure		
		1962-63..... \$ 24,452		
		1963-64..... 24,849		
		1964-65 (estimated)..... 25,400		
		Total, Vote 25.....	184,079,000	180,926,000
		Expenditure		
		1962-63..... \$175,926,189		
		1963-64..... \$173,189,362		
		1964-65 (estimated)..... 180,425,400		
		TREATMENT SERVICES		
		Vote 30—Operation and Maintenance including authority, notwithstanding the Financial Ad- ministration Act, to spend revenue received during the year for hospital, prosthetic and related services		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRA- TION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR HOSPITAL AND RELATED SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
1	1	Senior Officer 3 (\$18,500-\$23,000)		
89	89	Medical Specialist 2 (\$16,000 and up)		
6	7	Medical Officer 6 (\$18,000-\$19,000)		
7	6	Medical Officer 5 (\$16,000-\$17,000)		
85		(\$14,000-\$16,000)		
31	78	(\$12,000-\$14,000)		
12	43	(\$10,000-\$12,000)		
25	12	(\$8,000-\$10,000)		
229	187	(\$6,000-\$8,000)		
65	128	(\$4,000-\$6,000)		
260	260	(Under \$4,000)		
		Technical, Operational and Service:		
1	1	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
50	42	(\$6,000-\$8,000)		
3,008	2,955	(\$4,000-\$6,000)		
3,950	3,945	(Under \$4,000)		
1	1	(Part Time)		
	7	(Seasonal)		
		Clerical:		
14		(\$6,000-\$8,000)		
437	390	(\$4,000-\$6,000)		
760	834	(Under \$4,000)		
1	1	(Part Time)		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—OPERATION OF HOSPITALS AND ADMINISTRATION (Continued)		
1,649	1,617	Prevailing Rate Positions: (Full Time)		
10,682 (10,681) (47)	10,605 (10,601) (47)	Continuing Establishment.....	40,500,000	39,242,000
		Casuals and Others.....	150,000	140,000
(10,728)	(10,648)	Salaries and Wages (including \$832,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	40,650,000	39,382,000
		Overtime.....(1)	630,000	600,000
		Night Differential Payments for Operating Services.....(2)	300,000	300,000
		Hospitalization in other than Department of Veterans Affairs institutions.....(4)	3,430,000	3,000,000
		Fees—Doctors and Consultants, Department of Veterans Affairs institutions.....(4)	3,650,000	3,300,000
		Corps of Commissionaires Services.....(4)	860,000	825,000
		Canadian Red Cross Society—Arts and Crafts Pro- gram.....(4)	133,000	129,800
		Other Professional and Special Services.....(4)	3,408,000	3,179,000
		Travelling Expenses—Staff.....(5)	183,000	175,000
		Freight, Express and Cartage.....(6)	41,000	43,000
		Postage.....(7)	50,000	50,000
		Telephones and Telegrams.....(8)	206,000	197,000
		Publication of Medical Services Journal, Canada.....(9)	12,500	9,500
		Office Stationery, Supplies, Equipment and Furnish- ings.....(11)	123,000	95,000
		Materials and Supplies.....(12)	9,614,000	8,925,000
		Repairs and Upkeep of Buildings and Works, includ- ing Land.....(14)	950,000	890,000
		Repairs and Upkeep of Equipment.....(17)	290,000	230,000
		Light and Power.....(19)	450,000	425,000
		Water Rates, Taxes and Other Public Utility Serv- ices.....(19)	200,000	172,000
		Hospital Insurance Premiums or payments in lieu thereof re War Veterans Allowance Recipients.....(20)	1,611,000	1,375,000
		Unemployment Insurance Contributions.....(21)	56,000	49,500
		Travelling Expenses—Patients and Escorts.....(22)	637,000	635,000
		Laundry.....(22)	290,000	310,000
		Nursing Assistants—Trainees' Allowances.....(22)	60,000	62,400
		Sundries, including allowances to student laboratory technicians.....(22)	161,000	145,500
		Compensation for Loss of Earnings.....(28)	60,000	64,000
			68,055,500	64,568,700
		Less—Recoverable Costs—Treatment of Patients, Staff Meals and Accommodation, etc.....(34)	22,700,000	21,400,000
			45,355,500	43,168,700
		Expenditure Revenue		
		1962-63.....\$ 63,452,608 \$ 21,179,162		
		1963-64.....64,461,830 21,052,678		
		1964-65 (estimated).....66,987,500 22,100,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		TREATMENT SERVICES—MEDICAL RESEARCH AND EDUCATION		
		Salaried Positions:		
		Administrative and Professional:		
2	2	(\$10,000-\$12,000)		
5	5	(\$6,000-\$8,000)		
6	6	(\$4,000-\$6,000)		
1	1	(Part Time)		
		Technical, Operational and Service:		
50	50	(\$4,000-\$6,000)		
1	1	(Part Time)		
65	65			
(64)	(64)			
		Salaries.....(1)	240,000	250,000
		Fees of Specialists engaged in Research.....(4)	140,000	130,000
		Other Professional and Special Services.....(4)	1,000	7,000
		Travelling Expenses—Staff.....(5)	4,000	3,000
		Special Research Drugs.....(12)	1,000	1,000
		Special Research Equipment.....(16)	25,000	20,000
		Medical Education.....(22)	19,000	15,000
		Miscellaneous Research Expenses.....(22)	8,000	8,000
		Travelling Expenses—Patients and Escorts.....(22)	1,000	1,000
		Compensation for Loss of Earnings.....(28)	1,000	1,000
			440,000	436,000
		Expenditure		
		1962-63.....\$ 405,282		
		1963-64.....409,386		
		1964-65 (estimated).....420,000		
		PROSTHETIC SERVICES—SUPPLY, MANUFACTURE AND ADMINISTRATION INCLUDING AUTHORITY, NOTWITHSTANDING THE FINANCIAL ADMINISTRA- TION ACT, TO SPEND REVENUE RECEIVED DURING THE YEAR FOR PROSTHETIC AND RELATED SERVICES		
		Salaried Positions:		
		Administrative and Professional:		
		(\$10,000-\$12,000)		
		(\$8,000-\$10,000)		
		Technical, Operational and Service:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
		Clerical:		
		(\$6,000-\$8,000)		
		(\$4,000-\$6,000)		
		(Under \$4,000)		
1	1			
1	1			
5	5			
168	167			
14	15			
1				
13	15			
19	21			
222	225			
(222)	(225)			
		Salaries (including \$7,200 allotted during 1964-65 from the Finance Contingencies Vote for in- creases in rates of pay).....(1)	1,030,000	1,032,200
		Travelling Expenses—Staff.....(5)	9,500	9,500
		Freight, Express and Cartage.....(6)	11,000	11,000
		Postage.....(7)	8,000	8,000

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		TREATMENT SERVICES (Continued)		
		Vote 30 (Continued)		
		PROSTHETIC SERVICES—SUPPLY, MANUFACTURE AND ADMINISTRATION (Continued)		
		Telephones and Telegrams.....(8)	3,400	2,900
		Office Stationery, Supplies and Equipment.....(11)	2,500	2,500
		Materials and Supplies.....(12)	600,000	590,000
		Construction or Acquisition of Equipment.....(16)	7,000	12,500
		Repairs and Upkeep of Equipment.....(17)	2,000	2,500
		Light and Power.....(19)	10,500	10,500
		Water Rates, Taxes and Other Public Utility Services.....(19)	1,300	1,300
		Travelling Expenses—Patients and Escorts.....(22)	22,000	22,000
		Sundries.....(22)	11,000	12,000
		Compensation for Loss of Earnings.....(28)	4,300	6,500
			1,722,500	1,723,400
		Less—Recoveries from Outside Organizations....(34)	290,000	265,000
			1,432,500	1,458,400
		Expenditure Revenue		
		1962-63..... \$ 1,623,725 \$ 227,451		
		1963-64..... 1,692,437 293,388		
		1964-65 (estimated)..... 1,715,800 290,000		
		Total, Vote 30.....	47,228,000	45,063,100
		Expenditure Revenue		
		1962-63..... \$ 65,481,615 \$ 21,406,613		
		1963-64..... 66,563,653 21,346,066		
		1964-65 (estimated)..... 69,123,300 22,390,000		
		Vote 35—Hospital Construction, Improvements, Equipment and Acquisition of Land		
		Hospital Construction and Improvements.....(13)	2,101,000	2,470,000
		Construction or Acquisition of Equipment.....(16)	905,000	824,000
			3,006,000	3,294,000
		Expenditure		
		1962-63..... \$ 2,111,044		
		1963-64..... 1,184,753		
		1964-65 (estimated)..... 2,400,000		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT		
		Vote 40—Administration of Veterans' Land Act; Soldier Settlement and British Family Settlement; upkeep of property, Veterans' Land Act, including engineering and other investigational planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; and to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the Veterans' Land Act and to correct defects for which neither the veteran nor the contractor can be held financially responsible, and for such other work on other properties as may be required to protect the interest of the Director therein		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT		
		Salaried Positions:		
		Administrative and Professional:		
		Director of Soldier Settlement and Director, Veterans' Land Act (\$17,000)		
1	1			
8	2	(\$12,000-\$14,000)		
4	9	(\$10,000-\$12,000)		
50	17	(\$8,000-\$10,000)		
122	183	(\$6,000-\$8,000)		
		Technical, Operational and Service:		
2	2	(\$10,000-\$12,000)		
1	1	(\$8,000-\$10,000)		
95	57	(\$6,000-\$8,000)		
37	99	(\$4,000-\$6,000)		
		Clerical:		
14	7	(\$6,000-\$8,000)		
188	201	(\$4,000-\$6,000)		
152	211	(Under \$4,000)		
674	790			
(674)	(790)	Continuing Establishment.....	3,530,000	3,652,000
(5)	(5)	Casuals and Others.....	20,000	18,000
(679)	(795)			
		Salaries and Wages (including \$119,000 allotted during 1964-65 from the Finance Contingencies Vote for increases in rates of pay).....(1)	3,550,000	3,670,000
		Legal Fees.....(4)	200,000	200,000
		Provincial Land Reports.....(4)	700	800
		Travelling Expenses.....(5)	348,000	344,000
		Freight, Express and Cartage.....(6)	300	350
		Postage.....(7)	42,500	42,500
		Telephones and Telegrams.....(8)	51,500	52,000
		Office Stationery, Supplies and Equipment.....(11)	38,000	35,500
		Motor Vehicles—Purchase and Replacement.....(16)	7,000	12,200
		Repairs and Upkeep of Motor Vehicles.....(17)	3,000	3,600
		Expenses of Regional Advisory Committees and Provincial Advisory Boards.....(22)	6,800	15,000
		Sundries.....(22)	6,800	7,500

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 40 (Continued)		
		ADMINISTRATION OF VETERANS' LAND ACT; SOLDIER SETTLEMENT AND BRITISH FAMILY SETTLEMENT (Continued)		
		Refunds, Veterans' Land Act Construction Course Fees.....(28)	100	150
			4,254,700	4,383,600
		Expenditure		
		1962-63.....\$ 4,395,200		
		1963-64.....4,235,243		
		1964-65 (estimated).....4,317,400		
		UPKEEP OF PROPERTY, VETERANS' LAND ACT, INCLUDING ENGINEERING AND OTHER INVESTIGA- TIONAL PLANNING EXPENSES THAT DO NOT ADD TANGIBLE VALUE TO REAL PROPERTY; TAXES, INSURANCE AND MAINTENANCE OF PUBLIC UTILITIES		
		Consulting Engineers, Surveyors, etc.....(4)	1,000	2,000
		Repairs to Property.....(14)	700	100
		Maintenance of Public Utilities.....(14)	44,200	39,300
		Taxes.....(19)	16,600	19,500
		Sundries.....(22)	200	100
			62,700	61,000
		Expenditure		
		1962-63.....\$ 29,930		
		1963-64.....40,081		
		1964-65 (estimated).....76,900		
		TO AUTHORIZE, SUBJECT TO THE APPROVAL OF THE GOVERNOR IN COUNCIL, NECESSARY REMEDIAL WORK ON PROPERTIES CONSTRUCTED UNDER INDI- VIDUAL FIRM PRICE CONTRACTS AND SOLD UNDER THE VETERANS' LAND ACT AND TO CORRECT DEFECTS FOR WHICH NEITHER THE VETERAN NOR THE CON- TRACTOR CAN BE HELD FINANCIALLY RESPONSIBLE; AND FOR SUCH OTHER WORK ON OTHER PROPERTIES AS MAY BE REQUIRED TO PROTECT THE INTEREST OF THE DIRECTOR THEREIN.....(14)	5,000	5,000
		Expenditure		
		1962-63.....\$ 2,820		
		1963-64.....1,100		
		1964-65 (estimated).....3,300		
		Total, Vote 40	4,322,400	4,449,600
		Expenditure		
		1962-63.....\$ 4,427,950		
		1963-64.....4,276,424		
		1964-65 (estimated).....4,397,600		

Positions (man-years)		Details of Services	Amount	
1965-66	1964-65		1965-66	1964-65
			\$	\$
		SOLDIER SETTLEMENT AND VETERANS' LAND ACT (Continued)		
		Vote 45—Grants to veterans settled on Provincial Lands in accordance with agreements with Provincial Governments under section 38 of the Veterans' Land Act, grants to veterans settled on Dominion Lands in accordance with an agreement with the Minister of Northern Affairs and National Resources under section 38 of the Veterans' Land Act and grants to Indian veterans settled on Indian Reserve Lands under section 39 of the Veterans' Land Act		
		GRANTS TO VETERANS SETTLED ON PROVINCIAL LANDS IN ACCORDANCE WITH AGREEMENTS WITH PROVINCIAL GOVERNMENTS UNDER SECTION 38 OF THE VETERANS' LAND ACT, AND GRANTS TO VETERANS SETTLED ON DOMINION LANDS IN ACCORDANCE WITH AN AGREEMENT WITH THE MINISTER OF NORTHERN AFFAIRS AND NATIONAL RESOURCES UNDER SECTION 38 OF THE VETERANS' LAND ACT..... (28)	115,000	115,000
		Expenditure		
		1962-63..... \$ 106,389		
		1963-64..... 114,575		
		1964-65 (estimated)..... 115,000		
		GRANTS TO INDIAN VETERANS SETTLED ON INDIAN RESERVE LANDS UNDER SECTION 39 OF THE VETERANS' LAND ACT..... (28)	30,000	35,000
		Expenditure		
		1962-63..... \$ 26,235		
		1963-64..... 31,862		
		1964-65 (estimated)..... 35,000		
		Total, Vote 45.....	145,000	150,000
		Expenditure		
		1962-63..... \$ 132,624		
		1963-64..... 146,437		
		1964-65 (estimated)..... 150,000		

LOANS, INVESTMENTS AND ADVANCES

LOANS, INVESTMENTS AND ADVANCES

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	ATOMIC ENERGY OF CANADA LIMITED				
L5	Advances to Atomic Energy of Canada Limited in such amounts and on such terms and conditions (including the delivery to Her Majesty, in satisfaction of the advances, of obligations or shares of the Company) as the Governor in Council may approve, to finance the construction of the Douglas Point Generating Station; to share in the construction of the Pickering Generating Station under agreement between the Federal Government, the Province of Ontario and the Hydro Electric Power Commission of Ontario; to finance the construction of an engineering design office at Sheridan Park; to finance the construction of housing and other works near the Whiteshell Nuclear Research Establishment; and to authorize Central Mortgage and Housing Corporation to undertake construction of the said housing and other works near the Whiteshell Nuclear Research Establishment for Atomic Energy of Canada Limited.....	12,162,000	12,277,000	.....	115,000
	CANADIAN BROADCASTING CORPORATION				
L10	Loans to the Canadian Broadcasting Corporation for the purpose of capital expenditures subject to terms and conditions prescribed by the Governor in Council.....	14,000,000	14,250,000	.....	250,000
	EXTERNAL AFFAIRS				
L20	Loans to Governments of countries other than members of NATO to provide defence support assistance.....	20,000,000	.....	20,000,000	
	External Aid Office				
L25	Special loan assistance for developing countries in the current and subsequent fiscal years, subject to such terms and conditions as the Governor in Council may approve, for the purpose of undertaking such economic, educational and technical projects as may be agreed upon by Canada and the developing countries or recognized international development institutions.....	50,000,000	50,000,000		
—	Appropriations not required for 1965-66.....	.....	1,767,100	.....	1,767,100
		70,000,000	51,767,100	18,232,900	
	FINANCE				
—	Appropriations not required for 1965-66.....	.....	275,449,502	.....	275,449,502

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	NATIONAL DEFENCE				
L30	To authorize in the current and subsequent fiscal years, under such terms and conditions as the Governor in Council prescribes, a capital assistance loan to the Town of Oromocto, New Brunswick, to be covered by town debentures, for the purpose of assisting in completion of the physical development of municipal works and the further development of the Town's assets.....	150,000	.....	150,000	
	NORTHERN AFFAIRS AND NATIONAL RESOURCES				
	Northern Administration Branch				
L50	To authorize loans to the Government of the Northwest Territories, in the current and subsequent fiscal years, in accordance with terms and conditions prescribed by the Governor in Council, to assist in the design and construction of a water and sewer system at Hay River, Northwest Territories.....	840,000	.....	840,000	
	Northern Canada Power Commission				
L55	Advances to the Northern Canada Power Commission for the purpose of capital expenditures in accordance with section 15 of the Northern Canada Power Commission Act.....	3,630,000	6,450,000	.....	2,820,000
L60	Advances in accordance with agreements entered into pursuant to the Atlantic Provinces Power Development Act.....	19,858,000	8,384,000	11,474,000	
—	Appropriation not required for 1965-66.....	.....	330,000	.....	330,000
		24,328,000	15,164,000	9,164,000	
	POST OFFICE				
	Central Mortgage and Housing Corporation				
—	Appropriation not required for 1965-66.....	.....	216,000	.....	216,000
	PUBLIC PRINTING AND STATIONERY				
—	Appropriation not required for 1965-66.....	.....	250,000	.....	250,000
	PUBLIC WORKS				
	National Capital Commission				
L70	Loans to the National Capital Commission in accordance with section 16 of the National Capital Act for the purpose of acquiring property in the National Capital Region, excluding property being acquired for the purpose of establishing what is commonly referred to as the "Greenbelt".....	9,000,000	9,700,000	.....	700,000

No. of Vote	Service	1965-66	1964-65	Change	
				Increase	Decrease
		\$	\$	\$	\$
	TRADE AND COMMERCE				
—	Appropriation not required for 1965-66.....		4,500,000		4,500,000
	TRANSPORT				
	Canadian Overseas Telecommunication Corporation				
L80	Loan to the Canadian Overseas Telecommunication Corporation in accordance with section 14 of the Canadian Overseas Telecommunication Corporation Act for additions and betterments to facilities.....	13,334,000	7,072,000	6,262,000	
	National Harbours Board				
L85	Advances to National Harbours Board, subject to the provisions of section 29 of the National Harbours Board Act, to meet expenditures applicable to the calendar year 1965 on any or all of the following accounts: Reconstruction and Capital Expenditures— Montreal..... \$ 8,471,800 Vancouver..... 6,449,000 \$14,920,800 Less—Amount to be expended from Replacement and Other Funds..... 9,500,000	5,420,800	3,070,001	2,350,799	
	St. Lawrence Seaway Authority				
L90	Loans to the St. Lawrence Seaway Authority in such manner and subject to such terms and conditions as the Governor in Council may approve.....	19,000,000	10,300,000	8,700,000	
	General				
—	Appropriation not required for 1965-66.....		300,000		300,000
		37,754,800	20,742,001	17,012,799	
	VETERANS AFFAIRS				
	Soldier Settlement and Veterans' Land Act				
L95	Purchase of land and permanent improvements; cost of permanent improvements to be effected; removal of encumbrances; stock and equipment; and protection of security under the Soldier Settlement Act and the Veterans' Land Act.....	34,600,000	38,400,000		3,800,000
	Total, Loans, Investments and Advances.....	201,994,800	442,715,603		240,720,803

APPENDIX

PUBLIC SERVICE EMPLOYMENT

De- tails page		Estab- lishment 1965-66	1964-65		1963-64	
			Estab- lishment	Strength (Oct. 1, 1964)	Estab- lishment	Strength (Oct. 1, 1963)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—					
	Agriculture—					
11	Administration.....	509	454	(412)	437	(376)
15	Research.....	3,904	3,834	(3,691)	3,846	(3,295)
18	Production and Marketing....	2,222	2,220	(2,117)	2,237	(2,208)
30	Health of Animals.....	1,698	1,646	(1,534)	1,551	(1,418)
32	Board of Grain Commis- sioners.....	1,106	1,111	(1,045)	1,166	(1,105)
35	Land Rehabilitation, Irriga- tion and Water Storage Projects.....	1,216 10,655	1,209 10,474	(1,216) (10,016)	1,191 10,428	(1,169) (9,571)
41	Atomic Energy Control Board..	19	17	(16)	15	(14)
45	Auditor General's Office.....	225	224	(173)	180	(157)
49	Board of Broadcast Governors..	42	39	(35)	40	(36)
57	Chief Electoral Officer.....	20	20	(20)	19	(19)
	Citizenship and Immigration—					
62	Departmental Administration	219	213	(188)	200	(183)
63	Citizenship.....	222	212	(192)	217	(183)
65	Immigration.....	1,992	1,999	(1,719)	1,981	(1,841)
68	Indian Affairs.....	2,885 5,318	2,767 5,191	(2,841) (4,940)	2,642 5,040	(2,741) (4,948)
81	Civil Service Commission.....	927	927	(784)	823	(731)
	Defence Production—					
86	Departmental Administration	2,522	2,481	(2,055)	1,887	(1,744)
89	Directorate of Printing.....	1,446	1,459	(1,323)	1,518	(1,343)
90	Emergency Measures Organization.....	219 4,187	223 4,163	(191) (3,669)	220 3,625	(189) (3,276)
	External Affairs—					
96	Administration.....	985	1,032	(892)	974	(761)
101	Representation Abroad.....	1,691	1,647	(1,421)	1,609	(1,375)
113	External Aid Office.....	191	168	(135)	110	(92)
115	International Joint Commission.....	12 2,879	12 2,859	(11) (2,459)	12 2,705	(11) (2,239)
	Finance—					
121	Administration.....	488	454	(349)	567	(497)
131	Comptroller of the Treasury...	4,820	5,136	(4,457)	4,960	(4,213)
132	Tariff Board.....	44	44	(37)	34	(27)
133	Royal Canadian Mint.....	338	322	(308)	281	(280)
134	Municipal Development and Loan Board.....	11 5,701	11 5,967	(7) (5,158)	9 5,851	(1) (5,018)

De- tails page		Estab- lishment 1965-66	1964-65		1963-64	
			Estab- lishment	Strength (Oct. 1, 1964)	Estab- lishment	Strength (Oct. 1, 1963)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
	Fisheries—					
139	Departmental Administration	193	190	(161)	180	(158)
142	Fisheries Management and Development.....	1,854	1,809	(1,988)	1,762	(1,891)
152	Fisheries Research Board.....	797	786	(661)	726	(647)
		2,844	2,785	(2,810)	2,668	(2,696)
	Forestry—					
159	Departmental Administration	158	138	(103)	129	(91)
161	Forestry Administration.....	123	120	(110)	120	(107)
162	Forestry Research.....	923	914	(688)	858	(658)
163	Forest Products Research....	173	173	(145)	168	(130)
165	Rural Development.....	79	69	(64)	68	(58)
		1,456	1,414	(1,110)	1,343	(1,044)
171	Governor General—Office of the Secretary.....	31	30	(29)	18	(17)
175	Industry.....	583	573	(321)	274	(33)
179	Insurance.....	117	110	(97)	110	(100)
	Justice—					
183	Legal and Other Services...	386	376	(320)	506	(432)
190	Correctional Services.....	3,597	3,587	(3,400)	3,210	(3,092)
		3,983	3,963	(3,720)	3,716	(3,524)
	Labour—					
198	General Administration.....	577	536	(458)	511	(426)
206	Technical and Vocational Training Assistance.....	46	53	(48)	55	(30)
208	Annuities Act.....	151	172	(152)	178	(162)
209	Government Employees Com- pensation.....	17	21	(20)	21	(21)
210	Administration of the National Employment Service.....	4,162	4,162	(3,538)	3,800	(3,192)
		4,953	4,944	(4,216)	4,565	(3,831)
	Legislation—					
215	The Senate.....	170	156	(190)	132	(176)
217	House of Commons.....	794	713	(920)	699	(851)
222	Library of Parliament.....	68	60	(61)	58	(58)
		1,032	929	(1,171)	889	(1,085)
	Mines and Technical Surveys—					
227	Administration Services.....	289	349	(306)	270	(250)
230	Field and Air Surveys, Map- ping and Aeronautical Charting.....	923	842	(700)	841	(713)
238	Marine Surveys and Research.	992	972	(779)	908	(743)
240	Geological Research.....	569	555	(446)	553	(439)
241	Mining and Metallurgical In- vestigations and Research...	668	649	(607)	678	(589)
243	Geographical Surveys and Re- search.....	110	110	(88)	99	(66)
244	Research in Astronomy and Geophysics.....	189	183	(161)	178	(149)
248	Polar Continental Shelf Proj- ect.....	50	48	(36)	48	(41)
249	Dominion Coal Board.....	17	17	(17)	19	(17)
		3,807	3,725	(3,140)	3,594	(3,007)

De- tails page		Estab- lishment 1965-66	1964-65		1963-64	
			Estab- lishment	Strength (Oct. 1, 1964)	Estab- lishment	Strength (Oct. 1, 1963)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
	National Defence—					
255	Departmental Administration	705	634	(571)	680	(594)
257	Information Services.....	27				
259	Inspection Services.....	1,312	1,322	(1,175)	1,414	(1,240)
260	Royal Canadian Navy.....	9,519	9,914	(9,668)	11,681	(10,590)
263	Canadian Army.....	15,006	15,323	(14,339)	17,748	(15,327)
266	Royal Canadian Air Force...	12,130	12,921	(12,314)	14,501	(13,362)
269	Defence Research and Development.....	2,969 41,668	2,956 43,070	(2,620) (40,687)	2,956 48,980	(2,647) (43,760)
281	National Gallery of Canada....	80	73	(58)	67	(57)
	National Health and Welfare—					
286	Administration.....	397	383	(365)	387	(340)
287	Health Services.....	568	548	(495)	551	(471)
294	Medical Services.....	3,262	3,202	(3,137)	3,319	(3,127)
296	Food and Drug Services.....	700	635	(561)	635	(495)
299	Welfare Services.....	917 5,844	1,028 5,796	(897) (5,455)	830 5,722	(713) (5,146)
307	National Research Council.....	3,403	3,403	(3,177)	3,403	(3,064)
	National Revenue—					
313	Customs and Excise.....	8,179	8,195	(7,745)	8,005	(7,662)
316	Taxation.....	7,952	7,385	(6,223)	6,839	(5,886)
319	Tax Appeal Board.....	22 16,153	22 15,602	(15) (13,983)	16 14,860	(15) (13,563)
	Northern Affairs and National Resources—					
325	Administration and General..	233	224	(203)	204	(180)
328	National Parks.....	1,988	1,824	(2,523)	1,758	(2,538)
334	Water Resources.....	335	293	(242)	272	(250)
337	Northern Administration.....	1,696 4,252	1,612 3,953	(1,341) (4,309)	1,490 3,724	(1,192) (4,160)
351	Post Office.....	31,227	30,376	(28,452)	29,308	(27,761)
	Privy Council—					
359	Maintenance and Operation of the Prime Minister's Resi- dence.....	7	7	(6)	7	(7)
359	Privy Council Office.....	141 148	135 142	(115) (121)	124 131	(106) (113)
	Public Archives and National Library—					
365	Public Archives.....	190	189	(164)	189	(133)
366	National Library.....	121 311	121 310	(90) (254)	121 310	(61) (194)
	Public Printing and Stationery—					
371	Departmental Administration	39	32	(30)	167	(30)
372	Printing, Binding and Distri- bution.....	189 228	163 195	(159) (189)	151 318	(130) (160)
	Public Works—					
378	General Administration.....	2,247	1,900	(1,659)	1,920	(1,620)
384	Accommodation Services....	5,942	6,178	(6,342)	5,638	(6,085)
393	Harbours and Rivers Engi- neering Services.....	459	470	(483)	473	(537)
404	Roads, Bridges and Other Engineering Services.....	358	830	(636)	33	(35)
406	Testing Laboratories.....	172 9,178	172 9,550	(131) (9,251)	172 8,236	(127) (8,404)

De- tails page		Estab- lishment 1965-66	1964-65		1963-64	
			Estab- lishment	Strength (Oct. 1, 1964)	Estab- lishment	Strength (Oct. 1, 1963)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	DEPARTMENTS—(Continued)					
413	Royal Canadian Mounted Police.....	9,576	9,245	(8,920)	8,856	(8,587)
422	Secretary of State—					
423	Departmental Administration	83	68	(67)	64	(54)
423	Companies and Corporations Branch.....	29	34	(31)	33	(29)
423	Translation Bureau.....	422	393	(345)	360	(292)
424	National Museum of Canada..	184	149	(105)	121	(120)
425	Patent Division, Copyright and Industrial Designs Divi- sion and Trade Marks Office	450	443	(406)	452	(364)
430	Economic Council of Canada..	99	99	(82)	—	—
431	Office of the Representation Commissioner.....	17 1,284	17 1,203	(15) (1,051)	5 1,055	— (859)
	Trade and Commerce—					
436	General Administration.....	1,670	1,531	(1,318)	1,320	(1,217)
442	Standards Branch.....	501	486	(455)	448	(436)
443	Dominion Bureau of Statistics	2,566	2,419	(2,217)	2,341	(2,182)
445	Participation in 1967 World Exhibition.....	62	41	(35)	1	(1)
446	National Energy Board.....	95 4,894	78 4,555	(66) (4,091)	73 4,183	(61) (3,897)
	Transport—					
455	Departmental Administration	726	691	(624)	686	(591)
457	Marine Services.....	4,935	4,644	(4,795)	4,566	(4,645)
473	Air Services.....	10,869	10,350	(9,873)	10,542	(9,435)
487	Air Transport Board.....	98	94	(83)	90	(81)
488	Board of Transport Commissioners.....	189	180	(171)	183	(174)
491	Canadian Maritime Commission.....	29	29	(28)	27	(27)
495	Atlantic Development Board..	15 16,861	14 16,002	(12) (15,586)	9 16,103	(8) (14,961)
499	Unemployment Insurance Commission.....	6,756	7,293	(6,200)	7,129	(9,188)
	Veterans Affairs—					
505	Departmental Administration	1,334	1,353	(1,272)	1,456	(1,277)
507	Welfare Services.....	785	789	(700)	806	(683)
512	Pensions.....	358	359	(363)	380	(370)
514	Treatment Services.....	11,014	10,869	(10,212)	10,976	(10,263)
518	Soldier Settlement and Veterans' Land Act.....	679 14,170	685 14,055	(648) (13,195)	800 14,418	(663) (13,256)
—	Total, Departments and Departmental Corpora- tions.....	214,812	213,177	(198,762)	212,686	(198,476)

De- tails page		Estab- lishment 1965-66	1964-65		1963-64	
			Estab- lishment	Strength (Oct. 1, 1964)	Estab- lishment	Strength (Oct. 1, 1963)
		Man-Years	Man-Years	(Numbers)	Man-Years	(Numbers)
	CROWN CORPORATIONS AND OTHER INSTRU- MENTALITIES (provided for in these Estimates)—					
—	Atomic Energy of Canada Limited.....	3,669	3,409	(3,164)	3,099	(2,867)
—	Canadian Arsenals Limited.....	1,354	1,285	(1,255)	1,725	(1,729)
—	Canadian Broadcasting Corporation.....	8,655	8,617	(8,187)	8,104	(7,759)
—	Canadian Corporation for the 1967 World Exhibition.....	856	455	(383)	100	(52)
—	Canadian Overseas Telecom- munication Corporation.....	601	552	(552)	457	(457)
428	Centennial Commission.....	91	63	(59)	50	(35)
—	Defence Construction (1951) Limited.....	241	251	(254)	300	(292)
—	The National Battlefields Com- mission.....	39	39	(47)	39	(49)
408	National Capital Commission..	700	728	(756)	724	(715)
277	National Film Board.....	721	726	(642)	710	(630)
—	National Harbours Board.....	2,831	2,797	(2,835)	2,752	(2,763)
—	Northern Canada Power Com- mission.....	226	224	(232)	184	(183)
—	The St. Lawrence Seaway Authority.....	236	260	(258)	265	(249)
—	Total Agency and Proprietary Corporations and Other In- strumentalities.....	20,220	19,406	(18,624)	18,509	(17,780)
—	Totals*.....	235,032	232,583	(217,386)	231,195	(216,256)

*Under "Establishment" are shown the man-year equivalents of the numbers of continuing positions plus the man-years of casual employment. Under "Strength" are shown the numbers of all employees except those whose wages are chargeable directly to construction and repair projects. Not included in any figures are: the Governor General, Lieutenant-Governors, Judges, Members of the Senate and House of Commons.

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DETAILS OF SPECIAL CATEG

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EXPLANATORY NOTES COVERING THE STANDARD OBJECTS OF EXPENDITURE AND SPECIAL CATEGORIES

STANDARD OBJECTS (Items 1 to 22)

1. Civil Salaries and Wages

Includes salaries and wages, overtime and other special pay of all civilian full time, part time, seasonal and casual personnel normally considered as "Government Employees" (but does not include employees of agency and proprietary Crown corporations) whether paid at hourly, daily, weekly, monthly or annual rates of pay. It also includes judges and the intimates of the Governor General and Lieutenant Governors and the intimates of Members of both Houses of Parliament but does not include the pay of persons engaged for a specific project where pay and other costs would normally enter into the total cost of the project.

2. Civilian Allowances

Includes all types of allowances paid to or in respect of personnel normally considered as "Government Employees", such as Living, Terminal, Foreign Service, Isolated Post, and board and subsistence allowances, shift differential allowances, mileage and boot allowances to Post Office staff, allowances for assistants, and for other allowances. Also includes Ministers' Motor Car Allowances and the Exempt Allowances to Senators and Members of the House of Commons.

3. Pay and Allowances—Defence Forces and R.C.M.P. Police

Includes pay and all types of allowances (except travel allowances included in Item No. 5 below) payable to members of the Defence Forces and the Royal Canadian Mounted Police, including subsistence allowances and other allowances common to such Services.

4. Professional and Special Services

Includes provision for services performed by individuals or organizations outside a particular departmental service, other than such services identified with specific works projects or with projects and programs for which provision is made under Items 9 and 10; payments in the nature of fees, commissions, etc., for legal services, solicitors', engineers', analysts', accountants', reporters', translators', and writers' services; medical and dental services, including the services of doctors and nurses for Veterans Treatment and examination of pension applicants, payments for hospital treatment and care, and other outside technical, professional and other expert assistance; payments to Auntings and other agents on a fee or commission basis; payments to church organizations for Indian education and payments for Corps of Commissioners services. It includes armoured car service and other operational and maintenance services performed under contract other than those more properly classified under other Items, such as repair and upkeep projects performed under contract, which are included in Item No. 14.

5. Travelling and Removal Expenses

Includes travelling and transportation expenses of Government Employees, Members of the Defence Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependents, and living and other expenses of such persons on travel status; Judges' travelling expenses and travelling expenses and allowances payable to Senators and Members of the House of Commons. It also includes transportation of persons by contract and chartered facilities or by other means (automobile, helicopter, airplane, ferry, local transportation, etc.), including travelling expenses of persons engaged in field survey work, inspections and investigations. Does not include travelling and transportation of other than Government Employees such as travel costs for doctors, applicants for treatment or pension (retirees), etc., which are classified under Item No. 22.

6. Freight, Express and Carriage

Includes the cost of transportation of goods other than initial delivery costs on a purchase order included in the Object covering the cost of the purchase itself. These costs range from the movement of mails from City Post Office to the various Government Departments, to the movement of heavy equipment between offices and other establishments of the Defence Services.

7. Postage

Includes ordinary postage, air mail, registered mail, special delivery mail, post office box rentals and any other postal charges. Does not, of course, include provision for mail enjoying the "frank" privilege.

8. Telephones, Telegrams and Other Communication Services

Includes all costs of communication services by telephone, telegram, cable, teletype, radio and wireless communication (radio, rates, rentals, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

9. Publication of Departmental Reports and Other Material

Includes provision for the publication, through the Queen's Printer, of Departmental Reports and other material, including informational and educational bulletins and pamphlets; publications on scientific and technical subjects, natural and historical statistics and other such material; Research and other Parliamentary papers; maps, charts, etc. The costs of printing, including the printing of advertising, information and other material, are attributable to specific publications and programs or are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

10. Exhibits, Advertising, Films, Broadcasting and Displays

Includes provision for exhibits, film displays and other visual materials; advertising for publicity and general purposes, including advertising for tenders (except that charges directly arising from specific construction projects or purchases are included under such headings). It includes publications of proclamations, announcements, notices, etc., and various forms of educational and informational publicity, by broadcasting, poster, press and other means. The costs of artists, writers, free, casual employees hired for a specific project, and other costs attributable to the foregoing are included hereunder with the exception of those belonging under Items Nos. 1, 2 and 5, and the costs of projects or programs produced wholly within a Service (which costs are distributed throughout other Objects). Total provision for the operation of the National Film Board and the International Service of the Canadian Broadcasting Corporation is included under this Item.

11. Office Stationery, Supplies, Equipment and Furnishings

Includes stationery, envelopes, blotting paper, and other office supplies such as pens, pencils, erasers, ink, etc.; printed forms, including tax return, statistical and like forms; letterheads, ledgers, and other sheets, carbon paper, stenics and other paper supplies; the purchase, repair and rental of office machines and appliances, including typewriters, adding machines, calculators, recording machines, tabulating machines, microfilm equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; books, newspapers and periodicals for office or library use.

12. Materials and Supplies

Includes provision for materials and supplies required for normal operation and maintenance of Government services (other than Office Stationery, Supplies and Furnishings). It includes gasoline and oil purchased in bulk (but for ships, planes, transport, heating, etc.), food for livestock, food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; food, clothing and other supplies for sick and indigent Indians; text books and other supplies purchased for Indian schools; books and other publications purchased for outside distribution; uniforms and kits; cooking and refueling supplies for the Militia; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including supplies for testing, drafting, blueprinting and artistic supplies; supplies for survey, investigations, etc.; chemicals; hospital, surgical and medical supplies; mail bags for transportation of the mails; chair covers; supplies; coal and wood; electrical supplies and all other materials and supplies other than those purchased for construction or repair projects which would normally be charged to such projects.

13. Construction or Acquisition of Buildings and Works, including Acquisition of Land

Includes provision for all expenditures on new construction of buildings, renovation, irrigation works, canals, airports, wharves and other such types of fixed assets, and reconstruction of such types of assets, improvements involving alterations or changes of a structural nature, and also the installed cost of fuel equipment which is essentially a part of the work or structure such as stoves, heating and ventilating equipment, etc. It includes all such projects performed under contract or agreement as well as those undertaken by a Department directly. The purchase of land is also included. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

14. Repairs and Upkeep of Buildings and Works

Includes materials, supplies and other charges entering directly into the cost of repair and upkeep of the types of durable physical assets indicated under Item No. 13 above. It includes repair and upkeep projects performed under contract or agreement as well as those undertaken by a Department directly. The cost of casual employees hired for specific projects is included but not the cost of continuing employees assigned to work full or part time on such projects.

15. Rental of Buildings, Works and Land

Includes provision for the rental of properties required for special purposes by the various Departments and for the accommodation of Government Offices and Services by the Department of Public Works. Also includes rental of space for storage of motor cars and other equipment and supplies.

16. Construction or Acquisition of Equipment

Includes provision for all machinery, equipment and furnishings (other than office equipment and office furnishings), motor vehicles, boats, tractors, road equipment, laboratory and other scientific equipment, vessels, aircraft, instruments, statistics and other such material; Research and other Parliamentary papers; maps, charts, etc. The costs of printing, including the printing of advertising, information and other material, are attributable to specific publications and programs or are included hereunder, with the exception of those belonging under Items 1, 2 and 5. The costs of publications and material produced wholly within a Service are distributed throughout other Items. The printing of forms and other stationery is included under Item No. 11.

17. Repairs and Upkeep of Equipment

Includes all materials, repair and replacement parts and other costs entering directly into the cost of repair and upkeep of the type of equipment indicated in Item No. 16 above.

18. Rental of Equipment

Includes provision for hire and charter—with or without crew—of vessels, aircraft, motor vehicles and other equipment (but excluding hire of such vehicles primarily for travel or carriage covered in other items, or hire of vehicles or other equipment for works projects where the rental would normally be included in the costs of the projects).

19. Municipal or Public Utility Services

Includes provision for all payments for services of a type normally provided by a Municipality, School Board, or Public Utility Service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, school fees, and payment for such services whether obtained from the Municipality or elsewhere; taxes and water rates on diplomatic properties. Also includes payments to municipalities in lieu of taxes and local improvement charges.

20. Contributions, Grants, Subsidies, etc., Not Included Elsewhere

Includes contributions to international and other organizations; contributions toward the cost of joint undertakings and programs not directly the responsibility of the Federal Government; contributions or grants to governments outside Canada, whether in money or in kind; grants to national organizations including agricultural, health, welfare and similar organizations; subsidies to primary and other industries; contributions under agreements with the Province for vocational training and other purposes, unless otherwise provided for in special categories; payments under the Maritime Freight Rates Act; grants to various exhibitions, etc.; research grants and other assistance toward research carried on by non-governmental organizations; scholarships and similar payments. Does not include Grants to Municipalities in lieu of Taxes (Item No. 19), Subsidies and Special Payments to the Provinces (Item No. 24), Government's contribution to the Unemployment Insurance Fund (Item No. 20), Hospital Insurance and General Health Grants paid to Provinces (Item No. 30), contributions to the Provinces for the Trans-Canada Highway (Item No. 31), for the Deficits on Government Owned Enterprises (Item No. 33).

21. Pensions, Superannuation and Other Benefits in Consideration of Personal Services

Includes pensions, superannuation and other benefits to former civilian Government employees and ex-members of the Royal Canadian Mounted Police and of the Armed Forces, or their dependents. It also includes payment of compensation under the Government Employees Compensation Act; the Government's contribution to the Superannuation Account, the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; Sick Martin's Dues, Judges' Pensions, Gratuation to Families of Deceased Employees, the Government's contribution to the Public Service and Regular Forces Death Benefit Accounts, and the Government's contribution, as an employer, to the Unemployment Insurance Fund. It does not, however, include the Government's contribution to the Unemployment Insurance Fund which represents one-fifth of the net amount contributed by employers and employees combined (Item No. 29). Disability Insurance in respect of World Wars I and II (Item No. 27), nor Other Payments to Veterans and Dependents (Item No. 28).

22. All Other Expenditures (Other than Special Categories)

Includes minor residual items shown as "Residual" in practically all votes. These include such costs as travel service, banding and dry cleaning, loss of personal effects, bonding of Government employees, and small miscellaneous articles and services. It includes licenses, permits, docking, towage, wharfage and mooring privileges; works of art for exhibits, and historical materials for galleries, museums and archives. It includes travel costs incurred for other than Government employees, e.g., immigrants, veterans, patients and migrant labour. Also included is provision for many items and services detailed throughout the Estimates which do not lend themselves to distribution under the specific headings detailed in this Summary.

SPECIAL CATEGORIES (Items 23 to 33)

23. Interest on Public Debt and Other Debt Charges

Includes interest on the Unsettled Public Debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes cost of issuing new loans, annual amortization of bond discount, premiums and commissions, and the costs of servicing the Public Debt.

24. Subsidies and Special Payments to the Provinces

Includes subsidies payable to the Provinces under the British North America Act and subsequent arrangements and special payments to the Provinces as provided in the Federal-Provincial Fiscal Arrangements Act and the Federal-Provincial Fiscal Revision Act (1964). In general, it does not include payments made to Provinces for expenditures for specific purposes, some of which are included in Items Nos. 25, 26, 30 and 31.

25. Family and Youth Allowances Payments

Payments of monthly allowances authorized by the Family Allowances Act and the Youth Allowances Act.

26. Old Age Pensions, Allowances to the Blind and Disabled, and Unemployment Assistance

Includes payment of the Federal Government's 50% share of old age assistance authorized by the Old Age Assistance Act; payment of the Federal Government's 75% share of allowances paid to blind persons under the Blind Pensions Act; payment of the Federal Government's 50% share of allowances paid to disabled persons under the Disabled Persons Act, and payment of the Federal Government's share of unemployment assistance costs in the Provinces under the Unemployment Assistance Act.

27. Veterans' Disability Pensions and Other Payments under the Pension Act

Includes pensions and other payments authorized under the Pension Act, the Civilian War Pensions and Allowances Act and the Civilian Government Employees (War) Compensation Order. Most of these payments arise from service during World Wars I and II.

28. Other Payments to Veterans and Dependents

Includes provision for War Veterans Allowances (including payments from the Assistance Fund), Veterans Treatment and related Allowances, Unemployment Allowances, Veterans Rehabilitation Benefits, War Service Gratitudes, Re-Establishment Grants and other sundry Items.

29. Government's Contribution to the Unemployment Insurance Fund

Provides for the Government's contribution to the Unemployment Insurance Fund and represents one-fifth of the net amount contributed by employers and employees combined.

30. Hospital Insurance and General Health Grants

Includes contributions in respect of Provincial programs for hospital insurance and laboratory and other diagnostic services in accordance with the Hospital Insurance and Diagnostic Services Act, Chap. 28, Statutes of 1957, and General Health Grants to the Provinces, the Northwest Territories and the Yukon Territory under terms and conditions approved by the Governor in Council to assist in hospital construction and renovation, extending and improving health services, prevention of tuberculosis, prevention of mental illness, prevention and treatment of crippling conditions in children, training of health and hospital personnel, programs for the detection and treatment of cancer, public health research, medical rehabilitation and the improvement of maternity, infant and child care.

31. Trans-Canada Highway Contributions

Covers payments to those Provinces which have entered into agreements with the Federal Government under the Trans-Canada Highway Act, Chap. 169, R.S., as amended, in respect of the construction of the Trans-Canada Highway.

32. Movement of Mail by Land, Air and Water (Post Office)

Includes provision under the Post Office Department for Mail Service by air, water and ordinary land conveyance, including rural mail delivery.

33. Deficits—Government Owned Enterprises

Includes provision for the deficits incurred in the operations of Government Owned Enterprises such as the Prince Edward Island Cattle Ferry, the Terminals, the Newfoundland Ferry and Terminals, and the Yarmouth, Nova Scotia—Bar Harbour, Maine, U.S.A., Ferry Service.

34. Less—Estimated Savings and Recoverable Items

In certain special instances it is necessary for commitment and control purposes to detail total requirements of services but, in order that the actual requirements of the Government be met, certain amounts are made of estimated savings or recoverable amounts. Since the Standard Objects are not intended to be used for budgetary purposes, such amounts may be reduced by these deductions in order to arrive at the total amount provided in the Estimates.

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